



FISCAL PROFILES, 2008

CALIFORNIA
POSTSECONDARY
EDUCATION
COMMISSION

Summary

This report contains and analyzes statistical information about the financing of California post-secondary education from the 1965–66 fiscal year through 2008–09. In addition, there is information on California public elementary and secondary education financing as well as State government in general. The Commission compiles, analyzes, and disseminates this information to provide policymakers with comprehensive and comparable financial data that can be used in comparative analysis of higher education finance issues. This document also provides an efficient and accurate response to the many questions that the Commission receives each year.

This report is the 16th in the series dating back to June 1989. Because of publication timelines, and the delay of the final 2008–09 budget, some data shown for the current fiscal year are estimates.

As of November 2008, State revenues have declined substantially from 2008–09 budget information used in this report. The Governor and Legislature are deliberating what actions will be necessary to close a 2008–09 and 2009–10 State budget gap estimated as potentially \$25 billion. Data tables in future iterations of Fiscal Profiles may contain substantial changes from what is shown in this publication.

In the adopted version of the budget, total State General Fund spending is \$103 billion in 2008–09, roughly the same level as in 2007–08. This budget attempts to close a \$15.2 billion deficit with \$9 billion in spending reductions and \$6 billion in new revenues. It assumes voter approval of a lottery leasing proposal that will generate \$10 billion in 2009–10 and 2010–11, in a special election expected to be held some time in 2009. The budget also includes permanent tax breaks for large businesses that are expected to reduce future state revenues by billions of dollars.

The General Fund budget for higher education is \$12.1 billion, 2.5% (\$294 million) above last year's level. The budget provides no enrollment growth funding, leaving University of California and California State University with over-enrollments. UC is projected to be 4,000 FTE students overenrolled and CSU 8,000 FTE students. The budget also incorporates resident student fee increases of 10% at CSU and 7.4% at UC.

Under the state budget adopted in September, the current fiscal year could have ended with an estimated deficit of \$11.5 billion, depending upon the special election and other factors making state finances far from stable. Since September, the state and national economies have substantially deteriorated and state revenues have declined even more than anticipated just three months earlier. As of early December, the budget deficit is estimated at more than \$28 billion and the legislature and Governor are still grappling with ways to address it.

Additional copies may be obtained from the Commission's website, www.cpec.ca.gov. Please check the website, as updates to the report will periodically be posted electronically.

FISCAL PROFILES, 2008

*The Sixteenth in a Periodic Series
of Factbooks About the Financing
of California Higher Education*



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Introduction

Background

State General Fund spending for Higher Education has increased 108% from 1990–91 to 2008–09. Chart 1 shows a cumulative change in General Fund expenditures.

Five smaller budget categories shown in Displays 1 through 3 are combined and shown under the heading Other Governmental Functions. This change moderates some of the fluctuations in funding for these categories. These categories are: Legislative, Executive, Judicial; State and Consumer Services; Business, Transportation, Housing; Resources; and General Government Services.

Through 2008–09, General Fund spending on K-12 education is second to Corrections and Rehabilitation as the fastest-growing area of General Fund support since 1990–91.

From 1990–91 to 2008–09, General Fund expenditures increased most in Corrections and Rehabilitation (281%), K-12 Education (191%) Total General Fund spending (158%), Health and Human Services (about 133%), and Other Government Functions (about 109%).

In the same period, State General Fund spending on Higher Education increased only 108%. This is the lowest rate of growth of any funding category. However, this change is affected by decisions on other fund sources for higher education. Higher education funding has become gradually less dependent on General Funds in recent decades as student tuition and fee revenues have been substantially increased.

Chart 1: Percent Change in General Fund State Expenditures from Fiscal Year 1990-91 to 2008-09

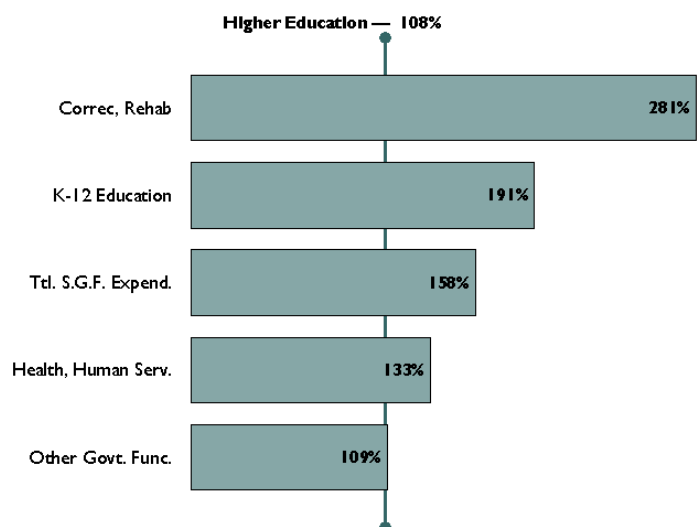
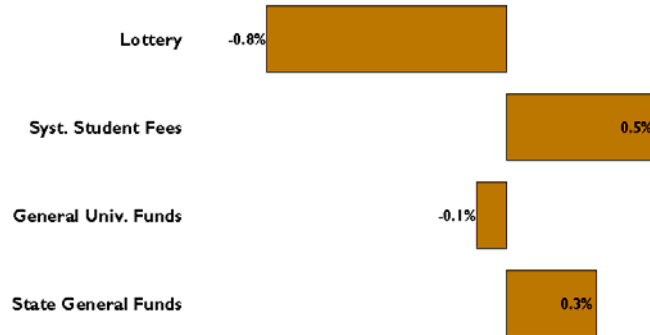


Chart 2 shows changes in State General Fund spending as a proportion of total public funds. These state-determined funds are those under the control of the state or the education systems — the University of California, California State University, and the California Community Colleges. See Display 72 for year-to-year breakdowns of each system’s state-determined funding sources.

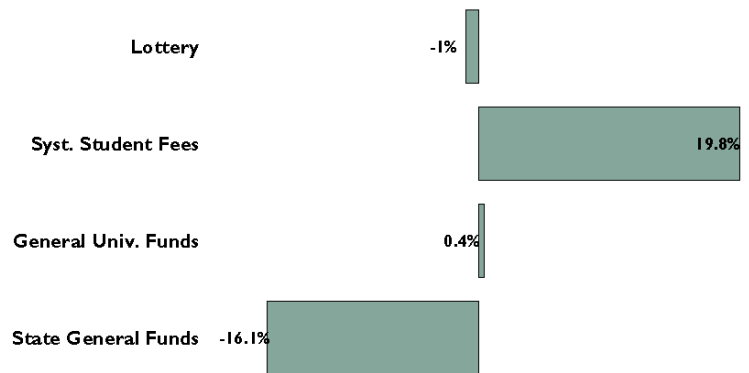
For the community colleges, state-determined funding has changed little since 1986–87, and these changes are consistent with UC and CSU. The State General Fund and local property tax revenues are the largest funding sources of the community colleges. Funding from these sources, as a share of the whole, has declined by 0.6% since 1986–87. Lottery and state school funds have also declined minimally. For 2008–09, General Fund and local property tax revenues account for nearly 94% of the community colleges’ total state-determined funds.

Chart 2: Changes in the Proportions of Total State-Determined Funds, by Fund Source, for the Three Public Segments of Postsecondary Education, Fiscal Years 1986–87 and 2008–09

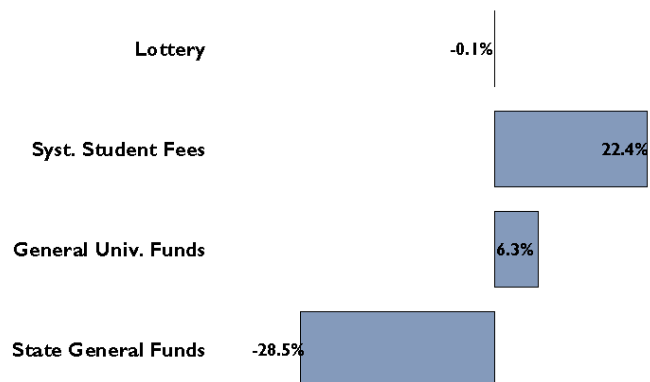
**California
Community
Colleges**



**California
State
University**



**University
of California**



At CSU, State General Fund support has declined from 83% of the total state-determined funds in 1986–87, to 64% of the total in 2008–09. This is the second lowest since 1965–66. For 2008–09, net CSU funds (State University revenues less systemwide student fee revenues) comprises 4.4% of total state-determined funds. California State Lottery revenues to CSU are 1% of the total, a decrease from 2007–08 when it was 1.4% and a 2.8% high in 1989–90. CSU’s revenues from systemwide student fees in 2008–09 are projected to be 30.6% of total state funding, compared to 11% in 1986–87. Systemwide student fee revenues in prior and current years are the highest and second-highest proportions, respectively, of state-determined funds, since 1965–66.

At UC, State General Funds as a proportion of total state-determined funding has dropped from 86.2% in 1986–87 to 57.7% in 2008–09. During the same period, General University funds (non-resident tuition plus miscellaneous student and institutional revenues) have increased — 5% in 1986–87 to 11% in 2008–09. Lottery funds at UC have remained flat, 0.6% of the total in 1986–87 compared to 0.5% in 2008–09. The share of systemwide student fee revenues as state-determined funds has grown much more significantly at UC than the community colleges and CSU, more than 22 percentage points since 1986–87.

The budget decisions in the late 1990s to freeze resident student fee levels, while providing additional State General funds to buy out this increase resulted in the share of total state-determined funds represented by student fee revenues projected for 2008–09 (30.8%) is two percentage points above last year’s levels.

The State General Fund is 57.7% of UC’s state-determined funds, which is a decrease over the two preceding years and the-lowest proportion in the 43 years measured here (see Display 72).

Organization of the report

Fiscal Profiles 2008 contains 101 statistical displays organized in 16 categories. Appendix A contains five pages of multi-year summaries. The 2007–08 and 2008–09 displays show estimates and budget-based projections representing the most current information available on the varied aspects of California state government finance. The information contained in Fiscal Profiles 2008 has been compiled from, and verified by, a variety of sources involved with the development of the annual state budget.

State General Fund Appropriations

Total State General Fund spending remained somewhat stable over the past three years with total General Fund spending at \$103 billion. Total General Fund spending has increased by 32% over the last five years (Appendix A).

For 2008–09, 11.1% of the General Fund will go to higher education. This is the third-lowest measured here over the past 41 years. The past three years have seen a slow decline in the proportion of State General Fund spending allocated to higher education.

Higher education funding has increased appreciably in 2008–09. However, much of this increase comes from other sources, such as local revenues for the community colleges as part of Proposition 98. Over the past 20 years, higher education’s funding resource base has diversified greatly beyond the State General Fund, including minor sources such as the California State Lottery. The major growth sources in public funding are the continued post-Proposition 13 recovery of local property tax revenues and an increasing influx of resident student fee revenues

An anticipated 39.5% of the State General Fund will go to K-12 education, the second straight decline since an all-time high of 42.8% in 2006–07.

Other areas continue to experience near-historic funding highs. Legislative, Judicial, and Executive received 3.4% of the State General Fund. Corrections and Rehabilitation received 9%, the highest in

the 41 years of this analysis. The anticipated 17% year-to-year growth in funding for Corrections and Rehabilitation is the state's third largest, second only to Resources at 44.2% growth and General Government Services at 17.6%.

Corrections and Rehabilitation continues to have the highest growth in State General Fund expenditures over the period covered in this analysis (Appendix A).

With \$31 billion of the State General Fund in 2008–09, Health and Human Services is the second-largest expenditure category behind K–12 Education. These two categories account for two-thirds of overall General Fund expenditures.

State fund comparisons involving Health and Human Services can be misleading, because this area includes major federally-funded programs, such as medical assistance.

Combined spending in the Legislative, Judicial, and Executive, State and Consumer Services, Business, Transportation, and Housing, Resources, and General Government categories amounts to 9% of the General Fund, or about \$8.2 billion (Displays 1–3).

These five areas account for some of the state's most important public services such as natural resource management, consumer protection and information, and transportation infrastructure. As with Health and Human Services, these categories include many federally-funded programs. And similar to Higher Education, some programs have become heavily reliant upon targeted user fees.

Displays 4 and 5 show state personnel years (filled positions) and state employee salary cost estimates for the five major budget categories, along with individual proportions of personnel years (PY) and salary costs since 1967–68.

Higher Education accounts for 37% of total personnel years and 35% of salary costs. The largest number of filled positions and total salaries projected for 2008–09 are in the Higher Education category.

Budgeted positions in Health and Human Services, as a share of the total, dropped by one-third in 2000–01 due to the reclassification of some functions. The year-to-year change in 2008–09 shows a 0.1% increase in its share of funded positions and 0.2% increase in associated share of costs.

In 2008–09 Corrections and Rehabilitation anticipates a 0.2% increase in its share of overall budgeted positions and a 0.5% increase in its relative share of costs. This category has 18.8% of total positions, a 40-year high, and a 21.2% share of salary costs. This is its second-highest share over the 40 years measured in these displays.

The positions and salaries in K–12 Education do not include local district personnel. This category has maintained less than 1% of total state personnel positions and costs over the past 20 years.

It is difficult to quantify changes in the relative shares of state positions and costs for Other Government Functions, because it combines a variety of functions. Given the wide range of state services, it is somewhat surprising that over time the range of highs and lows of positions and costs in this category is less than 7 percentage points.

Over the 41 years of change measured in Displays 4 and 5, and quantified in Appendix A, Corrections and Rehabilitation has had the largest increase in the proportion of any category in total filled positions (544%) and salary costs (4,144%).

The next highest growth category, Higher Education, has increased 98% in positions and 1,143% in salaries during this time. Total state personnel years have increased by 98% and accompanying position costs by 1,247%, since 1967–68.

Display 6 presents State General Fund expenditures in constant dollars (adjusted for inflation) and actual 2008–09 dollars for state operations and local assistance in the five major budget expenditure categories. The State and Local Government Purchases Index was used to control for the effects of price inflation (see Display 68). Page 1 of Appendix A shows changes from 1967–68 through the current year. In terms of constant dollars, General Fund spending for Higher Education has increased just 150% in 39 years. This is less than two-thirds the rate of growth in spending for the state as a whole (257%).

When adjusted for inflation, the category with the largest spending increase since 1967–68 is Corrections and Rehabilitation, at 854%. The second largest is K-12 Education with 307% growth, followed by Health and Human Services with 150%. Spending in Other Government Functions has increased 105%.

Spikes in spending, along with sudden declines, have occurred in all of these expenditure categories and are usually the result of some new or revised policy initiative. Displays 1 and 6 show that Corrections and Rehabilitation spending has been steadily increasing since the early 1980s, with significant year-to-year increases starting in the late 1980s.

Whether measured in actual dollars, constant dollars, annual funding increases, shares of state-funded positions, changes in proportions of total State General Funds, or any combination thereof (Displays 1–6 and Appendix A), Corrections and Rehabilitation funding has outpaced all others. Corrections and Rehabilitation has clearly become the state’s highest priority for the commitment of new General Fund monies for more than 25 years.

Total State Spending Plan

Display 7 shows the three categories of revenue sources that comprise State General Fund revenues and a portion of State Special Funds over the past 43 years. There have been multi-billion dollar swings in projected versus actual tax and fee receipts and inter-fund transactions during this decade, particularly for Loans and Transfers. This category is expected to have a \$17 million negative balance in 2006–07 and a positive balance of \$816 million by the end of the current year.

The decision to lower the vehicle license fee rate in 2003 accounts for most of the \$6 billion drop in Minor tax (regulatory fees and proceeds from governmental transactions) funding between 2002–03 and 2003–04. Revenues generated by minor taxes nearly quadrupled over the past ten years. This year’s projected \$2.8 billion is less than half the estimates for the prior year’s \$6 billion.

Income and sales-based taxes and other minor taxes were initially expected to increase by \$2.7 billion (2.8%) in 2008–09 over 2007–08 levels and by 41% over the past 10 years. Including loans and inter-fund transfers, the total of these revenues in the current year is projected to be \$102 billion, a \$1 billion (1%) decrease from last year. Over the last ten years, these revenues have increased by 74%. However, with the current national recession, actual year-to-year and trend growth in revenues will likely be substantially lower than is projected.

Display 8 shows how much money is actually generated by individual state taxes and fees but does not include all state and local revenue sources. 78% of these funds are generated by sales and use taxes and personal income taxes. Display 8 also shows the economic recession sensitivity of these two categories. After more than doubling from 1982–83 to 1991–92, sales and use tax revenues flattened until 1995–96. California’s personal income tax receipts appear fairly recession-proof. However, these revenues experienced a larger one-year decline between 2000–01 and 2001–02 (\$11.6 billion) than the total amount of personal income tax receipts in 1985–86 (\$11.4 billion).

Corporation tax revenues are the third-largest source, with an anticipated \$13 billion in collections for the current year, followed by an anticipated \$9.4 billion in combined vehicle fee and fuel taxes.

Estate and gift tax rates were revised downward by Proposition 6 in 1982 but generated a high of \$934 million in 2000–01. This tax was phased out from 2001 to 2005–06. Whether measured in actual or 2008–09 constant dollars, no one source included here has risen as quickly as personal income tax collections. This source has risen 4,421% in actual dollars and 728% in constant dollars. The next closest rate of increase is for corporation tax receipts: 2,356% in actual dollars and 350% in constant dollars. This trend has increased dependence on income tax collections, which has led to the revenue volatility the state has experienced twice this decade.

The third- and fourth-fastest rates of growth since 1970–71 are Total Revenue tax receipts (actual: 2,026%; constant: 290%) and Sales and Use tax receipts (actual: 1,757%; constant: 240%).

Displays 9, 10 and 11 detail the Total State Spending Plan since 1965–66. This plan accounts for nearly all appropriations of state and non-state funds in five funding categories used by the State. Total State government-authorized spending in California for 2008–09 is projected to be \$317 billion, an increase of \$8.6 billion over 2007–08.

Local Property Tax revenues are projected to increase 8.7% this year, followed by Nongovernmental Cost funds (derived from sources such as working capital revolving funds, bond funds, and retirement funds) at 6.0%. State Special Funds are expected to decline by 2% while General Fund revenues are expected to grow by 0.1%.

Although the State General Fund is the largest and most well-known component of state government spending, it is projected to account for only 32.6% of the State Spending Plan for the current year (Display 10). After years of accounting for an average of above 40% in the post-Proposition 13 era, with the recession of the early 1990s, State General Fund's share of the total began to decline and for the most recent three years has hovered around 32%.

Local Property Tax revenues are the most reliable source of growth funds for the financing of public services. From 1965–66 through 2008–09, the first year of implementation for Proposition 13 in 1978–79 was the only year when local revenues did not increase. Every other year — with the exception of 1973–74 — these revenues have continued to grow and nearly always at annual rates well above measured inflation.

Local property tax revenues since the passage of Proposition 13 have averaged nowhere near the 31% of total state spending it represented before Proposition 13. Post-Proposition 13 local property tax revenues averages less than 14%. The total local property tax share has slowly risen since 2000–01 to 15.2%, its highest share since 1983–84.

From 1965–66 to 1978–79 when Proposition 13 took effect, General Funds averaged 29% of total State spending, but since 1978–79, General Funds have represented an average almost 37% of total state spending. This trend has lessened significantly in recent years. State Special Funds, while fluctuating somewhat from year to year, has gradually increased its share of total spending over the last 20 years, averaging only 8.4%. These special funds include user fees, such as student fees, and have grown in importance in how California finances its operations.

Display 11 shows these funds in actual and 2008–09 constant dollars. Page 1 of Appendix A shows these calculations over a 41-year period. The range of percent changes in constant dollars are a high of 859% for Nongovernmental Cost Funds, 257% for the State General Fund, 215% for Federal Funds, 259% for the Total State Spending Plan, and 194% for Special Funds. Local Property Tax revenues in constant dollars have grown only 55% since 1967–68.

Display 12 describes Proposition 98 funding for public K-12 education and the community colleges, and shows the State Appropriations Limit.

The Proposition 98 data in Display 12 are more informational than explanatory, given its complex nature and the annual negotiations and policy decisions surrounding it. For 2008–09, the Proposition 98 funding guarantee to public schools and community college is projected to be more than \$58 billion, including all state and local fund sources. This is an increase of \$1.2 billion, (2.3%) over the prior year. The community colleges’ 2008–09 share of Proposition 98 revenues is estimated to be 11.1%, its highest share of Proposition 98 funding in 18 years.

Total Proposition 98 funding has increased 24% in the last five years and has grown by 200% over the 20 years the initiative has been in effect. The Amount Adjusted column shows agreed-upon under-appropriations of the Proposition 98 funding guarantee for the years with under-appropriations. These amounts are to be repaid in subsequent fiscal years. When the repayments are made, they will result in changes in the Proposition 98 funding levels shown for the affected prior fiscal years

Display 13 shows the State Appropriations Limit (SAL), calculated each year as a requirement of the 1979 voter-approved initiative Proposition 9. The SAL is calculated based on changes in California Per Capita Income, population growth, and K-12 student enrollment. In prior years it was not uncommon for budget year projections of covered spending to be close to the SAL, but for the final calculation of the limit to be well above final spending. The last seven years have seen SAL spending at its lowest point, relative to the spending ceiling.

For 2008–09, SAL-covered spending is projected to be \$65.2 billion, or 81.6% of the \$79.9 billion State appropriations ceiling. Page 1 of Appendix A shows the calculated limit has increased by 536% since its inception, while net appropriations have grown only 413%. Legislative and voter initiative changes in the definitions of the limit have resulted in increases in revenues excluded from the SAL. These non-SAL state appropriations have increased 51% in the last five years and 590% over the 30 years of the SAL.

Funding Per Unit of Full-Time-Equivalent Student Enrollment

Displays 14 through 16 show total funding from various sources per full-time-equivalent (FTE) student enrollment for the community colleges, CSU, and UC through 2008–09. The three displays are informational for comparisons of changes in per-student funding from selected sources within individual systems; not between them. Each display represents funding levels related to the educational missions of the individual systems and, for that reason, they are not comparable.

As shown in Display 14, combined General Funds and systemwide student fee revenues per FTE student at UC for 2008–09 are projected to be \$22,244, a one-year increase of \$178 per funded student (0.8%). State General Funds per FTE student has been slowly increasing over the past five years to a current level of \$14,504 but is still below the peak of \$18,638 in 2000–01.

Combined 2008–09 State General Funds plus systemwide student fee revenues per FTE student at CSU (Display 15) is projected to increase by \$715 (6.2%) from the prior year level. The ten-year change in this funding at CSU is an anticipated increase of \$2,915 (31.3%) per funded student since 1998–99.

Displays 14 and 15 show that at UC and CSU the proportion of per-student funding represented by systemwide student fee revenues has grown substantially. Combined state plus student revenues used in this per-funded student calculation represented by student fee revenues has increased from the 9%–12% range in 1987 to the 28%–32% range today.

Display 16 shows that average per-FTE student funding from combined state, student, and local fund sources is projected to increase by \$99 (1.7%) in the community colleges. The change in per-FTE funding since the last recession is a growth of \$1,399 (31.5%).

Displays 17 through 20 show average appropriations per FTE student for instructional-related activities (I-R) in the public systems and expenditures per FTE for instructional-related activities in selected independent institutions. The public-sector information is an annual update based upon the 1993 Commission report, *Expenditures for University Instruction* (Commission Report 93-2). Information for the independent sector was provided by the Association of Independent California Colleges and Universities (AICCU). The methodology for determining instructional-related revenues was developed in 1993 by the Commission, CSU, UC, and the community colleges, in consultation with the Department of Finance, the Legislative Analyst's Office, and other state officials (see Notes and Sources).

This comparison is presented for the state's three public postsecondary systems through 2008–09. It also includes expenditures per FTE for I-R activities in AICCU institutions through fiscal year 2006–07. The information is shown by major state and institutional fund sources, labeled here State-determined funds, and as totals for each system. In addition to actual dollar amounts, constant dollars are shown here (2006–07 for the independents), calculated using the Higher Education Price Index. All federal and private fund sources are excluded for the public postsecondary systems.

The total average per-student I-R funding for the community colleges in 2008–09 is projected to increase by \$95 (0.6%) above 2007–08 levels. Similarly, total I-R funding increased \$362 (2.7%) at CSU and \$234 (3.3%) at UC. The most recent year-to-year change in average per student funding in the state's independent institutions in an increase of \$929 (3.3%) in 2006–07.

Appendix A shows how averages of per-student I-R revenues have increased since 1983–84: 184% at the community colleges, 161% at CSU, and 174% at UC. Over time, a gap emerges between changes in State General Fund per-student funding versus combined funds (which include the State Lottery and systemwide student fee revenues). This finding is not as relevant in the community colleges due to its relatively low student fee levels, fee waiver program, and heavy reliance on Proposition 98 local property tax revenues.

When adjusted for inflation, the State General Fund portion of I-R per FTE funding drops 1% for the community colleges and UC, but increases 1% for CSU. Since 1983–84, the total average per-student I-R funding has declined 1% for CSU but has increased at the community colleges by 15% and UC by 4%.

For State General Fund I-R per student revenues, the constant dollar declines are more apparent. Both CSU (-16%) and UC (-30%) have seen significant declines in this measurement over the quarter century covered in this measurement. For the community colleges, constant dollar State General plus Local I-R funding has actually increased 8% over this period.

Since 1982–83, per-student funding generated by systemwide student fee revenues (SSF) has increased, both in absolute and relative terms over time. In actual dollars, per-student fee revenue funding has grown by 507% at CSU and 558% at UC. When adjusted for inflation, the student funded portion of I-R revenues far outstrips the total — 120% for CSU and 138% for UC. Even for the community colleges, the 176% actual and 11% constant dollars increases in student funded I-R revenues are higher rates of growth than either State General plus local funds, or total I-R funds.

When measured in constant dollars for 2006–07, I-R per-student expenditures for AICCU institutions decreased 0.2% from the prior year. Between 1979–80 and 2006–07, constant dollar per student spending has increased 155%.

Appropriation of Funds for California Higher Education

Displays 21 through 30 show total funding and annual percent changes in total funding for each system. These data are presented individually for each system, by revenue source, and in terms of the

proportion of total funding represented by each fund source. These displays do not include funding for the other publicly-funded higher education institutions.

Display 21 shows that combined State General plus Local funding for all three public higher education systems is more than \$13 billion in 2008–09, a 4.1% increase over last year. The past two years' overall level of combined state and local funds is the highest ever in the 43 years covered in this display. Similarly, for State General Funds separately, last year's \$10 billion and this year's \$11 billion are the largest amounts of General funds ever allocated to the combined three public higher education segments.

The community colleges are budgeted to receive more than \$7.1 billion in current operations funding in the current year, \$188 million (2.7%) higher than in the prior year. The 2008–09 current operations funding is expected to increase by \$311 million (4.5%) at CSU, with UC general-purpose funding projected to increase \$409 million (2.1%). The major difference between funding for UC, and CSU and community colleges, is the larger scale of funds involved and the fact that the majority of UC's current operations funding comes from non-state sources.

Display 28 shows that State General funding for the community colleges will reach its highest level ever in 2008–09. Local property tax revenues (up \$76 million, or 3.8%) and student fee revenues are projected to increase among other sources of current operations funding. Most funding for the community colleges is covered under the Proposition 98 funding guarantee. The community colleges are funded through a variety of program-based budgeting formulas

For each of the three public systems, the share of total current operating funds from systemwide student fee revenues has increased in recent years. For the community colleges, this percentage is expected to drop to 4%, its lowest share in five years (Display 29). Student fees are projected to generate \$290 million in 2008–09.

Displays 26 and 27 show that State General Fund revenues are budgeted to increase to \$3.1 billion for CSU, its highest level ever. Similar to a trend in UC, the percentage of current operations funds represented by the State General Fund continues a decades-long decline. State General Funds account for 43.9% of operations funding, which is an increase over 2007–08 but substantially lower than the 69% average seen from 1968 through 1988. In only six of the past 20 fiscal years has the year-to-year change in the proportion of current operations funds represented by the State General Fund increased at CSU.

Student fee revenues are anticipated to account for 21% of total current operating funds at CSU, as is shown in Display 27. This share is the second-highest proportion in the 41 years of this display. At \$1.5 billion, CSU's resident fee revenues are expected to be at their highest level ever, \$144 million above the prior year. These student charges generate about \$1 for every \$2 from the State General Fund. This ratio was below 1:3 five years ago and was less than 1:5 at the beginning of this decade.

Display 23 shows that operations revenues will be \$19.6 billion at UC this year, with 75% designated for special or restricted use. State General Funds are projected to be in excess of \$3 billion, which is still lower than the 2001–02 high for State General funds. Systemwide student fee revenues are expected to generate \$1.7 billion in operating funds this year, a one-year \$142 million increase. General University Funds are expected to grow by \$39 million this year.

At UC, student fee revenues account for 8.8% of total current operations funds, which is an historic high. With its wider variety of funding sources, the State General Fund's share of this total has generally hovered in the 15% to 20% range over the past 15 years. The share of current operations funds by State General Funds has been on a generally downward course since the late 1980s. From 1968 through 1988, State General Funds accounted for an average of 29%, but since the 1990 recession, this average has been 18.3%. The ratio of resident student fee dollars to State General Fund dollars in UC has averaged just below 1:2 for the past three years; this average was just over 1:5 be-

fore the 2000 recession. A similar scenario occurred during the 1990 recession. In the 1990–91 fiscal year, this ratio of student to state dollars was less than 1:8 but by 1994–95 it was nearly 1:3.

Display 25 shows UC's fund sources for organized research, excluding the U.S. Department of Energy laboratories. The federal government has historically provided more than half of this funding; in 2006–07, approximately 16% came from state general and special state appropriations and contracts with state agencies. An estimated 29% was generated by gifts, contracts and grants, and endowment funds.

Categories of Expenditures for the Systems

Displays 31 through 35 show general-purpose fund expenditures for ongoing operations in each of the three public systems. General-purpose funds are made up of the State General Fund, local revenues, and systemwide student-fee revenues, along with system-specific funds. These displays include calculations of the proportion of total expenditures represented by each category.

Displays 31 and 32 show that UC's expenditures of its \$3.9 billion in general-purpose funds. At just over \$2 billion, Instruction and Research accounts for 52%, a 3% increase over 2007–08, which is its highest share since 1993–94. Organized Research has remained stable at 9.3% in both 2007–08 and 2008–09. Institutional Support is the second-largest category and its most steadily funded, rarely ranging far from a 22% average. There has been no general purpose funding for Student Services for more than a decade and only once over the past quarter century has this category accounted for more than 1% of total general purpose funding. Primary funding responsibility for student services was switched to student fee revenues at the beginning of the State's early 1990s economic recession.

Display 34 shows that CSU will spend 41.5% of its general-purpose funds on Instruction, a decline from last year and its smallest proportion in the 40 years of this display. Since an 80.6% high in 1967–68, general purpose funding for instruction has experienced gradual year-to-year declines through the mid-1990s. An accounting change in 1997–98 removed some programs from this category and lowered its share of the total to the 42%–45% range. 2008–09 general-purpose spending on Student Services is expected to remain unchanged. General-purpose funding for Academic Support is projected to be 11.6% and Institutional Support will account for nearly 24.4%.

The community colleges' general purpose funds are only publicly accounted for in three expenditure categories (Display 35). Prior to the economic recession of the early 1980s, Apportionments (enrollment funding) accounted for an average of nearly 99% of general-purpose spending. Since 1985–86, this average has been less than 90%. Administrative and programmatic responsibilities represent the remaining 11% of general-purpose funding in Special Services and Operations and Administration.

Student Tuition and Fee Charges and Revenues

Displays 36 through 41 contain a variety of information on resident student fees and non-resident tuition. For 2008–09, the budget assumes increases in systemwide resident undergraduate student fees at CSU of \$276 and \$490 at UC. Community college fees are expected to stay at \$600.

Combined total revenues from systemwide student charges (not including mandatory campus-based fees) is projected to rise by \$187 million (6.4%) to over \$3.3 billion in 2008–09. In 1990–91, the last fiscal year before the State's economic recession of the early 1990s, systemwide student charges generated \$586 million. In 2000–01, the last fiscal year before the economic recession of the early 2000s, these charges generated \$1.3 billion. Student charges, including revenues from non-resident tuition, may generate \$3.8 billion in 2008–09, which is about half as much as the State General Fund provided to the three systems combined just ten years ago.

The table at the top of Page 3 of Appendix A shows changes in student fee revenues since 1965–66 and 1984–85 for the community colleges, adjusted for inflation. In 2008–09, revenues (not fee levels) generated from total student tuition and fee revenues are projected to have risen 983% at UC, 1,299% at CSU, and 179% at the community colleges since 1965–66. These non-inflation dollar rates of growth eclipse any other source of operating revenue at CSU and UC and rival the percentage increases of any fund sources in the community colleges.

Increases in student charges revenues is the result of a combination of increased enrollments coupled with increasing tuition and fee levels. Further, institutions use up to one-third of new student fee revenues each year for financial aid to mitigate the impact of fee increases. Even so, at an estimated \$3.8 billion, the tuition and fee revenues generated by California’s combined three public systems is greater than State General Fund appropriations in every state in the nation except California and Texas (Display 97).

Displays 38–41 show undergraduate resident student fee levels and non-resident tuition levels starting in 1965–66. Systemwide fees and total fees include averages of mandatory campus-based fees at CSU and UC. Constant-dollar amounts of student fee levels (not fee revenues) are shown in Display 41 and summarized in Appendix A.

The current-year student fee levels will rise at UC by 7.4% and CSU by 10%, and will remain unchanged at the community colleges. Since the mid-1960s, fees at UC have increased more than 30% in a single year, more than seven times. CSU fees show a similar pattern, with sharp increases during economic recessions and moderate-to-no increases during more stable economic times.

Appendix A shows the high absolute levels of fee increases when the effects of inflation are removed. When measured in 2008–09 dollars, total student fees will still have risen 322% at CSU and 285% at UC over the past 39 years. Over the 20 years of systemwide student fees at the community colleges, fee levels have grown by 194% in constant dollars. Revenues from student charges continue to be the single bellwether funding source for the community colleges, CSU, and UC during moderate-to-severe economic downturns — and one with above-average performance during good economic times as well.

State Financial Aid

Displays 42 through 46 show funding for the Cal Grant A, B, C, and T financial aid programs for public, independent and proprietary postsecondary students administered through the California Student Aid Commission (CSAC). Display 42 shows total Cal Grant program funding, by sources of funds. For 2008–09, State General Funds account for 98.5% of the \$759 million projected to be spent on Cal Grants. The annual rate of funding increases for the State’s Cal Grant program this decade has been an average of 5%.

Display 43 contains yearly summaries, by program, of new and total Cal Grant awards (including renewals). In 2007–08, there were 102,635 new Cal Grant awards, an increase of 933 over the previous year. While the Cal Grant program comprises a relatively small portion of overall student financial aid, its impact is significant. For 2007–08, there are more than 231,000 active Cal Grant awards.

Display 44 shows competitive and entitlement Cal Grant A and B awards and totals that include renewal awards, for 2001–02 through 2007–08. This display better reflects the changes to the Cal Grant system adopted in SB 1644 (Chapter 403, Statutes of 2000). In 2007–08, there were 69,252 new Cal Grant A and B Entitlement Program awards and 25,622 new A and B Competitive Program awards. There were a total of 11,279 active awards in the Cal Grant C and T programs, with the bulk as C awards, since the Cal Grant T program has been phased out and converted to a loan as-

sumption program for teachers. Recently enacted legislation could increase the number of Cal Grant awards, as it raised the maximum age limit for awards targeted to transfer students.

Display 45 shows that the maximum level of Cal Grant A program awards for 2008–09 has remained stable at \$9,708. Cal Grant B program award maximums also stood at \$11,259. The Cal Grant C program award maximum has been \$3,168 for the last nine years. Unlike the A and B programs, the maximum level of C awards has changed relatively little over the 34 years of the program. The increases in A and B award maximums has been more substantial. Since 1968–69, the maximum level of Cal Grant A awards has increased 385% and the award maximum for the Cal Grant B program has grown 1,151%. The award maximum for the smaller Cal Grant C program has increased only 27% since the program’s creation in 1973–74.

Display 46 shows the number of outstanding student loans and total student loan dollars guaranteed by CSAC in three groupings of educational sectors through the 2006–07 fiscal year. The number of student loans and the total dollar amounts increased for the public and independent sectors over the past year but decreased for out-of-state institutions. The total number of loans to community college, CSU, and UC students rose 4.8% in 2006–07, and 2.9% for students at independent institutions and proprietary schools. In 2006–07 CSAC guaranteed 1,472,417 student loans worth more than \$6.6 billion — 24% more than the previous year.

Capital Outlay Funds

Displays 47 through 52 show capital outlay (construction and building renovation projects) funding for the community colleges, UC, and CSU. The funding includes state and non-state fund sources. Due to the volatility and project specificity of the other non-state funding source it is excluded from the calculations of annual percent changes in total capital outlay expenditures.

The 2008–09 budget includes \$633 million in total State capital outlay funding, with a very small portion from prior voter-approved general obligation bonds.

This year, UC will spend about \$56 million in regular state funding on capital projects this year. CSU’s projected \$103 million is \$312 million less than last year. State capital outlay funding for the community colleges is \$473 million.

Capital construction items are multi-year projects — year-to-year funding levels can be misleading, relative to a segment’s construction program. Fund sources for projects are occasionally changed and prior-year accountings for construction funding must be revised.

For the past two decades, California public higher education has come to rely almost exclusively on statewide voter-approved general obligation bond initiatives. All recent education bond initiatives have passed, with the exception of a 1994 initiative that was defeated. Most community college districts have high rates of success passing local bond issues, since the approval threshold for these bonds was lowered to 55% in 2001. 2008 is the first year since 2000 without an education general obligation bond in the biennial November general election. What financing alternatives exist for the public segments’ multi-billion dollar construction programs should voters decline to approve a statewide general obligation bond? Lease revenue bonds, local and fee-based financing, and other methods could provide stop-gap funding but the loss of even one or two years of state capital outlay bond financing would be a major blow to the systems’ construction plans.

Independent Institutions

Displays 53 through 63 show information for members of the Association of Independent California Colleges and Universities (AICCU). Displays 53 and 54 show information on student financial aid for all independent institutions through 2006–07. A total of 25,199 students attending independent

institutions received Cal Grant awards or Graduate Fellowship awards in 2006–07, a decrease of 2718 students (9.7%) from the prior year (Display 53).

Display 54 shows the value of the Cal Grant maximum award level in relation to average tuition and fee levels at independent institutions. The maximum award level in 2005–06 was \$8,332. In 2006–07 the maximum amount was restored to the 2004–05 level of \$9,708. This maximum award level of \$9,708 covered 36.8% of tuition at independent institutions.

For 2006–07, the percentage of tuition at independent institutions covered by the maximum Cal Grant A award rose to 36.8%, as the maximum grant award level was increased to \$9,708 from its prior level of \$8,332. This lower grant award maximum was continued into the 2005–06 fiscal year but was restored to \$9,708 in 2006–07.

In the early 1980s, Cal Grant awards covered an average 69% of tuition levels. This buying power has gradually eroded over time and in only three of the last 18 years has the grant award been at least 50% of the average tuition level.

Fund revenues, enrollments, expenditures at independent institutions

Displays 55 through 60 deal with current fund revenues, enrollments, and educational and general (E&G) expenditures in AICCU institutions through 2006–07. In Display 55, total current fund revenues for independent institutions have continued to rise since 2000–01. Total current fund revenues in the independent colleges topped \$15.5 billion in 2006–07, up \$1.4 billion (10.3%) from 2005–06. When coupled with a 5,727 (2.7%) increase in funded enrollments, total current fund revenues per FTE student rose to an average of \$73,710 in 2006–07. This represents an increase of \$5,021 (7.3%) above 2005–06. Display 56 shows that each FTE student generated an average of 33% of these revenues in tuition in 2006–07.

Display 57 shows information on headcount and FTE enrollment and weighted average tuition levels. In 2006–07, 269,008 students were enrolled, a 7.7 % increase over the prior year. The weighted average tuition in 2006–07 was \$26,402, a 2.3% increase over the prior year.

While the weighted average tuition level for each student was \$26,402, the actual average tuition revenue generated by each FTE student was \$24,775. Actual student-generated revenues covered only two-thirds of the calculated average instruction-related expenditures per FTE student in 2006–07. Display 20 contains additional information on these cost per student calculations.

Displays 58 through 60 show education and general (E&G) expenditures, average expenditures per FTE student, and instruction-related expenditures. The total E&G expenditures at the AICCU institutions grew to \$8.4 billion in 2006–07, a \$500 million (6%) increase over 2005–06. For fiscal year 2006–07, average E&G expenditures per funded student were \$41,465, \$2,477 (6.4%) higher than in the previous year. Display 59 shows these expenditures as a percentage of the total. There has been very little change in the proportions represented by each expenditure category over the past six years.

Instruction, at \$3.7 billion, has maintained a share of around 42% since 2000–01. Scholarship and Fellowship accounted for 14% in 1998–99 but has declined to an average of only 2%. As is often the case with such significant shifts, it is possible that the program mix for this category was changed at that time.

Displays 61 through 63 show state funding and enrollment information for independent institutions in other states. This information is gathered through the State-National Information Network of the National Association of Independent College & University State Executives.

Among the 21 states with 2006–07 data, California ranks second behind New York (Display 61). For Fall 2006, California ranked fifth in headcount enrollment (see Display 63), and is third among the six states enrolling more than 200,000 students in independent institutions: New York, Pennsylvania, California, Massachusetts, Florida, and Illinois.

Appendix A (page 4) shows changes in FTE enrollment nationally over the last ten years of data (fall 1996 to fall 2006) for California and other states with large independent sector enrollments. States with year-to-year increases over 10% in funded student enrollment are Wisconsin (14%), California (12%), Tennessee (12%), and Minnesota (10%). Over the past ten years, Texas' 613% increase is by far the largest recorded, where enrollment increased from 16,048 in Fall 1994 to 114,462 in Fall 2004. California (36%) has the second-highest rate of enrollment growth over this time, followed by Tennessee (26%) and Ohio (25%).

Enrollments in California Public Postsecondary Education

Displays 64 through 67 show headcount and funded FTE student enrollment for UC, CSU, and the community colleges. Funded enrollments are projected to increase 33,799 FTE students in the community colleges, 8,572 FTE students at CSU, and 4,282 at UC. The data estimate that for the three systems as a whole, 44,460 more headcount students will enroll in 2008–09 than in 2007–08.

Displays 66 and 67 show breakdowns of FTE enrollment in each system. UC's non-health sciences enrollments for 2008–09 are expected to increase by 3,882 FTE (1.9%). Health sciences FTE enrollment will increase by 400, or 1.9% (Display 66). CSU's FTE enrollment information is shown by level of students. The community colleges' FTE enrollment information is presented by funding source (Display 67). CSU's funded student enrollment is anticipated to grow by 2.4%; the community colleges' funded enrollment is expected to increase 2.8%.

Whether measured in terms of headcount or FTE, enrollment has risen significantly since the early 1990s and is slowly recovering from the effects of the early 2000s economic recession. Over the past ten years, FTE enrollment has increased by 24% at the community colleges, 33% at CSU, and 39% at UC.

Nearly three-and-a-half times more students are enrolling in the community colleges compared to the mid-1960s (Display 64 and Appendix A). CSU and UC headcount enrollments have also tripled since the mid-1960s. In total, California's public higher education enterprise now enrolls more than 2.4 million students. The challenge faced by the segments is to continue to grow their enrollments while faced with the combination of increased demand and declining per-student state support.

Price (Inflation) Indices, Income Growth, and System Financial Support

Displays 68 through 70 show actual index values, annual percent changes, and inflation factors (used for constant-dollar conversions) for selected state and national price indices, including the Higher Education Price Index, California Personal Income, and Implicit Price Deflators, through 2008–09 (Appendix B).

For 2008–09, nearly all inflation measures show stable 2.5%–3.5% price increases. The exception to this is the California Personal Income, which is expected to increase by 4.3% this year. Both the State and Local Purchases Index (3.0%) and the Higher Education Price Index (2.4%) are at the low end of recent year-to-year inflation increases.

Changes in the inflation indices over time, in Appendix A, show that most have increased 13% to 19% over the past five years, the exceptions again being California Personal Income (32%) and the State and Local Purchases Index (28%). When divided by the State's population, personal income growth since 2003–04 is 24%. Excluding personal income, the highest rates of price inflation since

1965–66 are the State and Local Purchases Index (654%) and the Higher Education Price Index (584%).

Actual and Constant-Dollar State-Determined Funds

Display 72 compares State-Determined Funds for the three public systems. State-determined funds are primarily State and local funds and student charges over which the State and/or the education systems exercise policy-making or allocation authority. For CSU and UC, State General Funds represent the majority of state-determined funds but not as large a proportion as in past years.

The data here show the relatively diminished role that State General Funds plays in financing segmental operations. In the mid-1960s, the General Fund plus local revenues for the community colleges accounted for essentially all of this funding, and even until the early 1980s, its share still averaged close to 90%.

In 1996–97, State General Funds represented 70% of total State-determined funds for UC, 73.3% for CSU, and 92.3% for the community colleges. For the current year, these percentages are 64% for CSU, 57.7% for UC, and 93.6% for the community colleges.

State General Funds plus local revenues still account for most of this funding in the community colleges. Before systemwide student fees were imposed, these funds accounted for nearly all of the system's operating revenues; since 1985–86 its share has settled into the 90% to 94% range.

The proportion of State-determined funds represented by systemwide student fee revenues in 2008–09 is projected to be 30.6% for CSU and 30.8% for UC, both slight increases since last year. Since the beginning of the early 1990s recession, the shares of State-determined funds represented by student fee revenues have more than doubled and have continued to steadily increase.

For all of the systems, lottery revenues represent very small proportions — 0.5% to 2.3% — of total State-determined funds. The lottery has never represented more than 1.1% for UC. The high for CSU was 2.8% in 1989–90. The highest proportion for lottery revenues at the community colleges was 5.4% in 1988–89. Since 1999–2000, the lottery has represented an average of 2.7% of state-determined funds at the community colleges, 1.3% at CSU, and less than 0.5% at UC.

State-determined funding appropriations by funding source and per-FTE student

Displays 73 through 78 show appropriations of State-determined fund sources for current operations in actual dollars and 2008–09 constant dollars. These are shown as total appropriations, by fund source, and as per-FTE student averages for each system. These State-determined funding data are the numbers used for the percentages of fund-source shares presented in Display 72.

For UC, total current-dollar state-determined funds per student are projected to increase 1.2% over last year's levels to an average \$25,131. The 2008–09 constant dollar one-year change is a slight decline of 1.1%. Constant-dollar total per student has risen only 1% in 41 years (Appendix A).

For CSU, the one-year total current dollars per student change is an increase of 5.1%. The one-year constant dollar change here is an increase of 2.6% and the 41-year constant dollars per student change is an increase of only 18%. In the same period, the constant dollar student revenues per FTE since 1967–68 has increased 470%.

The community colleges' state-determined funding per FTE is projected to grow 1.6% in 2008–09, with a constant dollar decrease of 0.7%. The 41-year change in constant-dollar total per FTE funding has increased by 11%. Due to the 1984–85 imposition of statewide student fees, and the low levels of these fees, constant-dollar student fee revenues per student over time have increased only 11%.

Constant-dollar per student funding from the State Lottery since its inception in 1985–86 has declined for the community colleges and UC but has increased for CSU. These funds have dropped 49% for the community colleges and 55% for UC but have increased 13% for CSU. The main reason for this variance appears to be an artificially low initial lottery allocation (actual dollars) for CSU — it more than doubled in the second year before settling into a more normal rate of growth. The other two systems have seen a steady, if meager, rate of growth of lottery funding from the first year forward.

Hastings College of the Law and Public School Support

Display 79 shows the State General Fund and total funds (including student fee revenues) for Hastings College of the Law and FTE student enrollment. Hastings' 2008–09 State General Funds are budgeted to remain the same as in 2007–08, while its Hastings Funds (mostly revenues from student charges) are projected to increase by 14.4%.

Over the last ten years, enrollments at Hastings had increased 7.4% while total funds increased by 135%. State General Funds have declined 19.7% while its Hastings Funds have increased 150%. Resident student tuition levels have also more than doubled, while non-resident tuition levels have increased 28%.

Over the last 20 years, Hastings enrollments have declined by 116 students (8.7%), mostly due to an enrollment management plan. Total funding has grown 321% but State General Fund revenues have fallen by 13.4%. Hastings Funds have grown 1,060%, driven by resident student tuition increases of 1,838% and non-resident tuition increases of 149%. Hastings' lottery revenues are down 24.6%.

Per-Capita Spending in California Public Education

Displays 80 through 82 show overall funding and funded enrollment information for K-12 Education. Total K-12 funding, including federal and other funds, is estimated to be \$71.9 billion in 2008–09, an increase of \$280 million, 0.4% over the adjusted totals for last year. Combined State and local K-12 funding is \$65 billion this year, \$167 million, 0.3% higher than in 2007–08.

K-12 enrollment is measured in units of average daily attendance (ADA), and funding is primarily based upon ADA levels. These enrollment data are awaiting updates for the most recent fiscal years. Due to its sheer size and funding level, no other area of state finance has the exposure to potential mid-year budget reductions. Deliberations on the current budget may lead to funding reductions that change many of the measurements of K-12 financing contained here.

Displays 83 through 86 show per-capita appropriations of revenue sources for current operations for UC, CSU, the community colleges, and K-12 education. Per-capita calculations divide a given data series by a defined population grouping. In this measurement, funding levels are divided by the state's population. Displays 80–82 show changes in per-capita funding and contrasts per-capita funding in each system from only state funds (including lottery revenues) with changes in combined per-capita funding, which includes local funds for K-12 and student fee revenues for the postsecondary systems.

Per-capita state spending will increase 3.7% for the community colleges, increase 5.5% for CSU, and decrease 2.1% for UC. Per-capita, combined-source funding for K-12 education is ten times greater than that for any of the higher education systems.

Display 87 shows average per-capita combined funding source spending for the state's public K-12 education and higher education systems from the four prior displays individually and as a K–University total for each of the past 43 years. Display 87 calculates 2008–09 average per-capita appropriations for the four public education systems as one total. The K-12 Education share of the

\$1,898 in projected total per-capita funding for 2008–09, is 79%. The community colleges' share is 8.5%, the CSU share is 55.8%, and the UC share is 6.7%.

These shares of combined per-capita funding have changed little since the passage of Proposition 13 in 1978. From 1972 to 1978, community college funding represented a larger share and K-12 a smaller one, though prior to that, the funding relationship was reversed. Many factors affect these proportions and viewing any one year will not show the entire picture; however all of the higher education systems achieved their largest shares of combined per-capita funding prior to the 1990s recession. The highest year for the community colleges was 11.9% in 1977–78; for CSU it was 7.1% in 1980–81, and for UC, the highest share was 10.2% in 1986–87.

Display 88 shows per-capita appropriations of State General Funds in five combined expenditure categories for 1967–68 through the present (Display 6). These data are also shown with their respective shares of total per-capita State General Fund expenditures. K-12 Education has the largest dollar amount (\$1,088) and the largest share (40.3%), followed by Health and Human Services (\$814 and 30.1%), Higher Education (\$317 and 11.7%), Corrections and Rehabilitation (\$266 and 9.9%) and General Government (\$215 and 8.0%).

Year-to-year per-capita appropriations for 2008–09 are projected to decrease in all five expenditure categories with the exception of Health and Human Services. The State is expected to spend \$2,701 per resident in 2008–09 in these five areas, a \$29 (1%) decrease since 2007–08 in total for per-capita appropriations.

Since 1967–68, Corrections and Rehabilitation per-capita funding has grown by the largest margin (3,162%), more than double the change of second-highest category, Health and Human Services (1,108%). Total State per capita spending has increased 1,119%, K-12 spending 1,292%, and Other Government spending 603% since 1967–68. State General Fund spending for Higher Education has gone up 754%, in comparison to the other categories over the past 41 years.

Display 89 calculates actual per-capita personal income since 1965–66 using information and methodology from the United States Bureau of Labor Statistics. Display 89 and Display 69 differ in that per-capita personal income is the average income for each person living in the State, while Display 69 measures overall changes in income not divided by population.

Using revised data from the November 2008 U.S. Bureau of Labor Statistics, it is estimated that per-capita personal income will increase by 1.7% for 2008–09. In deflated dollars (using the State CPI), per-capita personal income for 2008–09 will actually decrease by 1.7%. Over 43 years, constant-dollar per-capita personal income in California has increased 65%, while the State's population has grown 107% (Appendix A).

Education Funding and Enrollments in Comparison to State Funding and Population Growth

Display 90 shows changes in the per-person average state and combined fund appropriations for K-12 and higher education, in terms of state funding and combined funding (including fee revenues and lottery). The population information used in these calculations is shown in Display 91. The combination of the State General Fund, Local Tax Revenues, and Non-governmental Cost Funds (Display 9) are divided by the state's population, similar to the calculation for the state's per-capita spending. For public higher education, the systems' combined state, local, and student fee revenues are divided by headcount enrollment to provide caseload average appropriations. Finally, K-12 combined (state and local) funding is divided by K-12 headcount enrollment.

In terms of annual change for 2008–09, overall state funding per resident is projected to increase 2.6%, while K-12 state and Local combined caseload funding increases 0.3%, and higher education funding per student rises 3.2%. As is shown in Appendix A, these measurements continue to show

that relative to increases in its service population, state funding for higher education has experienced by far the lowest overall growth in public-fund dollars per caseload of the three categories. This holds true whether measured in actual or constant dollars. Higher education's 6% constant-dollar 41-year growth rate in per-student funding is much smaller than the 91% growth rate for per student combined state and local funds for K-12 education and even less of the 117% rate of growth in overall state funding per California resident.

Headcount enrollments in the community colleges has increased the most of those shown here since 1965–66 (280%), followed by CSU (197%), UC (173%), and K-12 (44%). Over the most recent five years all of the higher education segments have gained some enrollment with UC weight in with the highest proportion (8%). Since 1988–89, public higher education enrollments combined have grown 30%, compared with a 29% increase in K-12 enrollment.

Display 93 shows comparisons of overall State General Fund appropriations (SGFs) and state populations with changes in public higher education systems' state and local funds and combined headcount enrollments. For the most recent year, overall SGF appropriations are anticipated to increase only 0.1%; while state plus local funds will rise 4.1%. Information for Display 93 in Appendix A shows that for the most recent five years, actual-dollar overall State General Fund appropriations (from Display 9) have increased 32%, while higher education state plus local funding has increased 34%.

As the length of time covered in this measurement increases, the gap between the two funding areas widens in both actual and inflation-adjusted dollars. Since 1998–99, constant dollar total SGF appropriations have increased 28%, while higher education General plus Local funds have grown only 5%. Over the past 20 years, these percent changes are 55% for total General Funds and 17% for higher education funding. Since 1965–66, constant dollar overall SGF appropriations have increased 446%, with higher education General plus local funds rising less than half that rate (207%). In actual dollars, the differences are even similarly stark, although the 43-year change of 2,340% for higher education General plus local funds is nearly two-thirds the 3,908% growth rate in overall General Fund appropriations.

National Comparative Higher Education Appropriations and Expenditures

Displays 94 through 101 compare spending on higher education among the 50 states and the District of Columbia. Displays 94 through 97 use information compiled by the Census Bureau's Government Finances publication and succeeding data published only over the Internet. The federal government defines some sources and uses of funds differently than does California and excludes some fund sources for higher education in its calculations that are generally included for California in state-level analyses.

Some calculations, such as per-capita expenditures in Displays 94 through 96, are not comparable with other displays in this report. Federal data are the best source of information on higher education spending for consistent comparisons across the 50 states. These data include expenditures of federal funds for higher education in addition to state and local fund sources.

Displays 94 and 95 show changes in state and local per capita higher education spending over a 38-year period, ending in 2005–06. The Census Bureau reports that no state-by-state data were collected for 2000–01 and 2002–03. Across the seven most populous states, the average change in expenditures from 2003–04 to 2005–06 is 3.8%. The national average is 2.6%. 2005–06 is the first year where none of the seven largest states experienced an increase in per-capita spending. New York was the only state not to experience a decline. Ohio experienced the smallest decline, 0.1%. California experienced a decline of 0.7%. Florida had the largest decline, 2.2%. California had the second lowest rate of growth, at 810% (see Appendix A). Florida was the lowest at 734%. Pennsyl-

vania (1,854%) and Texas (1,129%) experienced the fastest rates of growth, followed by Illinois (1,053%) and Ohio (1,044%). The national average change is 995%.

Display 96 covers the 30 most populous states from 1986–87 to 2005–06. California was in the top 10 for the earliest four years shown, then slipped to as low as 21st during the 1993–94 recession. California’s highest two-year average was 13th since before the 1990s recession. For 2005–06, California ranked 12th among the 30 most populous states and spent an average of \$647 in per-capita higher education expenditures. California’s cumulative ranking, or average over the 18 years from 1986–87 to 2005–06, is 14th at \$428 per person. Among the 10 most populous states California ranks third to Michigan (\$509) and North Carolina (\$502). Top-ranked states in per-capita spending: Iowa (\$857), North Carolina (\$853), Wisconsin (\$790), Michigan (\$781), Alabama (\$769). Top-ranked states in cumulative per-capita spending calculation: Iowa (\$583) Michigan (\$539), Wisconsin (\$522), Oregon (\$504), and North Carolina (\$502). Texas (\$345) is 16th and New York (\$326) is 27th in the cumulative ranking of per-capita spending.

Generally, states with the largest per-capita expenditures for education — and most other government program areas — tend to have relatively smaller populations to divide these expenditures by. Michigan and North Carolina are now in the top ten in population that also rank in the top ten in per-capita expenditures for higher education. Michigan has been in the top four states during each of the 18 years of this analysis. Iowa, the 30th most populous state, has the highest level of per-capita spending on higher education for the most recent year, for the cumulative 18-year ranking, and in each individual year’s data, with the exception of 2004–05 when it was second only to North Carolina.

Displays 97 and 98 show appropriations of state funds for higher education for the 35 most populous states for the last 22 years with annual (and other intervals) percent changes in appropriations. Information shown is defined by The Grapevine, a higher education finance database operated by the Center for Higher Education Studies at Illinois State University.

For 2007–08, California continues to have the nation’s largest higher education appropriations, as it has for the entirety of this data series. As defined here, California’s estimated \$11 billion in higher education spending is its highest ever. The next closest states are Texas (\$6 billion) and New York (\$5.1 billion). The national, one-year change from 2006–07 to 2007–08, was an increase of \$5.4 billion (7.5%), with the total funds reaching \$77.5 billion. For the first time since 1998–99, none of the 35 most populous states experienced declines in higher education appropriations. 20-year percent increases for California (116.4%), Texas (171.5%), New York (78.7 %), Florida (175.5%), and Illinois (119.1%). Louisiana (235%) had the largest percentage increase in funds between 1987–88 and 2007–08, followed by Georgia (217.4%) and Arkansas (217.1%).

Display 99 presents current higher education fund appropriations and annual percent changes for the past 27 years in those states that have appropriated more than \$1 billion to higher education. Display 99 shows states that have appropriated at least \$1 billion to higher education in each of the five most recent fiscal years. This entire data series has been updated for prior years. California’s appropriations far eclipse those of the next closest state. Display 99 includes state funds for CSU and UC as the equivalent of a state. State funding for CSU and UC combined is \$5.4 billion without the addition of the community colleges and other higher education institutions and agencies, and would constitute the third-largest state in terms of state-funded higher education appropriations for 2007–08 behind Texas (\$6 billion) and New York (\$5.1 billion).

The funding difference between Texas and the CSU/UC state is only \$622 million for 2007–08. However, this is only the second year on the display that Texas has been higher. For 13 of the first 16 years of this data series, New York ranked third, ahead of Texas. Beginning in 1997–98, Texas’ higher education appropriations eclipsed New York’s. In recent years, state funding of higher educa-

tion in both Texas and New York has risen substantially, and Texas closed the gap with CSU/UC in 2006–07. For 1983–84, both states ranked ahead of CSU/UC.

Display 99 also presents the 18 states by their annual percentage change in appropriations of state funds for higher education. In the most recent year-to-year comparison (2006–07 to 2007–08), higher education funding in California increased 5.7% and CSU/UC increased 4.6%. Alabama has the largest anticipated one-year rate of growth in higher education funding for 2007–08 (14.6%). The state with the smallest is Michigan (0.1%). The 18 states with higher education expenditures of more than \$1 billion (excluding CSU/UC) estimated a year-to-year increase in higher education spending of \$3.4 billion (7%) in 2007–08 and allocated a total of \$53 billion between them. For the revised 27 years of data presented here, North Carolina tops the list in terms of cumulative percent change in higher education funding over time. Florida, Georgia, Washington, and Alabama round out the top five in cumulative percent increases in higher education funding.

Display 100 compares State General Fund appropriations for current operations of CSU and UC over the past 18 years with those of their respective national public faculty salary comparison institutions. State General Funds for UC declined 5.9% between 2006–07 and 2007–08, the highest rate of decline of the comparators. Combined state funding for UC and its four public comparison institutions declined 4.8% for 2007–08. Since 2001–02, funding information for the State University of New York system has not been provided for its individual institutions, thus, no specific funding totals are reported for the UC comparator university, SUNY–Buffalo.

CSU's 5.7% increase in State General Funds for 2007–08 exceeded the 5.7% average increase for its 15 public comparison institutions. Funding estimates were available only for the University of Wisconsin, Milwaukee. No campus-specific data are available for SUNY, Albany. The overall trend in one-year funding among these institutions was generally one of single-digit increases. The only decline in state spending was at Wayne State University (-0.4%), while State spending at North Carolina State University rose the highest (11%).

Display 101 shows a summary of State General Fund appropriations for ongoing higher education operations in the 50 states over the past 42 years, along with annual and two-year percent changes. Changes in the United States Consumer Price Index and the Higher Education Price Index are also shown here for comparisons. The one-year change for 2007–08 in total national higher education spending is a \$5.4 billion increase (7.5%), as noted in Display xx. This is the largest year-to-year dollar gain recorded in the 42 years covered in this display. Per-capita higher education spending for the nation as a whole rose 6.5% to \$257 in 2007–08. In general, the information available on national higher education spending for the most recent years available shows a gradual recovery from the earlier recession.

DISPLAY 1 State General Funds for State Operations and Local Assistance Spending by Category, Fiscal Years 1965-66 to 2008-09

| <u>Year</u> | <u>Legis., Jud., Executive</u> | <u>Consumer Services</u> | <u>Bus-Trans- Housing</u> | <u>Resources</u> | <u>Heath, Hum. Services</u> | <u>Corrections, Rehabilitat'n</u> | <u>Public K-12 Education</u> | <u>Higher Education</u> | <u>Gen. Govt Services</u> | <u>TOTALS</u> |
|----------------------------|------------------------------------|------------------------------|-------------------------------|------------------|---------------------------------|---------------------------------------|----------------------------------|-----------------------------|-------------------------------|---------------|
| 1967-68 | \$92,269 | \$48,390 | \$16,334 | \$77,863 | \$905,091 | \$129,108 | \$1,350,970 | \$545,837 | \$89,698 | \$3,255,560 |
| 1968-69 | 102,884 | 54,864 | 25,625 | 82,899 | 1,108,798 | 161,405 | 1,417,212 | 639,133 | 295,089 | 3,887,909 |
| 1969-70 | 120,047 | 54,241 | 15,320 | 84,596 | 1,330,913 | 161,038 | 1,543,994 | 733,212 | 330,720 | 4,374,081 |
| 1970-71 | 124,590 | 76,306 | 18,595 | 87,664 | 1,553,639 | 171,346 | 1,435,414 | 766,099 | 423,276 | 4,656,929 |
| 1971-72 | 132,873 | 84,021 | 16,227 | 86,025 | 1,626,497 | 182,145 | 1,531,352 | 814,458 | 446,903 | 4,920,501 |
| 1972-73 | 132,304 | 103,540 | 15,751 | 105,551 | 1,754,858 | 208,397 | 1,646,643 | 983,504 | 605,746 | 5,556,294 |
| 1973-74 | 180,446 | 117,701 | 24,918 | 131,361 | 1,974,363 | 236,532 | 2,266,604 | 1,175,064 | 1,203,387 | 7,310,376 |
| 1974-75 | 211,833 | 141,431 | 28,853 | 158,087 | 2,417,177 | 277,906 | 2,393,684 | 1,397,225 | 1,350,650 | 8,376,846 |
| 1975-76 | 208,441 | 164,843 | 39,061 | 180,111 | 2,863,296 | 309,083 | 2,643,350 | 1,597,372 | 1,511,522 | 9,517,079 |
| 1976-77 | 230,607 | 94,341 | 35,705 | 196,702 | 3,173,199 | 337,157 | 2,876,439 | 1,819,844 | 1,655,153 | 10,419,147 |
| 1977-78 | 289,334 | 100,821 | 36,854 | 257,406 | 3,748,895 | 377,834 | 3,095,215 | 1,968,446 | 1,785,233 | 11,660,038 |
| 1978-79 | 283,751 | 109,090 | 51,980 | 265,027 | 5,076,504 | 431,848 | 5,575,218 | 2,347,196 | 2,032,233 | 16,172,847 |
| 1979-80 | 322,088 | 134,474 | 136,924 | 304,544 | 5,798,137 | 519,762 | 6,982,441 | 2,799,914 | 1,363,293 | 18,361,577 |
| 1980-81 | 407,878 | 162,491 | 69,814 | 342,336 | 7,000,304 | 600,450 | 7,446,105 | 3,212,255 | 1,809,604 | 21,051,237 |
| 1981-82 | 417,447 | 156,206 | 54,479 | 312,098 | 7,371,450 | 709,023 | 7,631,736 | 3,222,335 | 1,807,272 | 21,682,046 |
| 1982-83 | 427,551 | 150,819 | 47,695 | 300,282 | 7,283,683 | 725,468 | 7,737,475 | 3,183,619 | 1,894,918 | 21,751,510 |
| 1983-84 | 467,552 | 156,694 | 39,000 | 284,184 | 7,210,819 | 845,563 | 8,830,404 | 3,220,985 | 1,813,957 | 22,869,158 |
| 1984-85 | 535,376 | 181,829 | 58,061 | 389,470 | 7,545,585 | 1,046,210 | 9,941,801 | 4,079,958 | 1,936,190 | 25,714,480 |
| 1985-86 | 646,193 | 205,104 | 68,043 | 685,058 | 8,642,978 | 1,373,007 | 11,072,393 | 4,517,889 | 1,563,941 | 28,774,606 |
| 1986-87 | 722,909 | 210,642 | 60,561 | 670,655 | 9,556,523 | 1,645,352 | 12,244,864 | 4,785,018 | 1,558,312 | 31,454,836 |
| 1987-88 | 787,083 | 235,246 | 73,352 | 676,855 | 10,379,328 | 1,879,440 | 12,632,358 | 5,111,825 | 1,493,631 | 33,269,118 |
| 1988-89 | 977,591 | 256,109 | 53,844 | 709,862 | 11,312,015 | 2,026,807 | 13,843,233 | 5,417,106 | 1,578,352 | 36,174,919 |
| 1989-90 | 1,402,631 | 268,610 | 165,728 | 720,357 | 12,478,312 | 2,450,998 | 14,681,692 | 5,576,085 | 1,661,823 | 39,406,236 |
| 1990-91 | 1,346,037 | 275,990 | 135,713 | 784,955 | 13,376,846 | 2,666,939 | 14,265,442 | 5,832,544 | 1,386,795 | 40,071,261 |
| 1991-92 | 1,616,714 | 285,266 | 178,561 | 745,814 | 13,680,048 | 3,049,195 | 16,416,016 | 5,831,201 | 1,500,544 | 43,303,359 |
| 1992-93 | 1,355,463 | 272,456 | 198,432 | 732,592 | 13,084,495 | 3,032,628 | 16,266,088 | 4,920,325 | 961,956 | 40,824,435 |
| 1993-94 | 1,267,801 | 281,091 | 224,042 | 667,680 | 13,282,325 | 3,383,337 | 14,480,796 | 4,680,629 | 688,221 | 38,955,922 |
| 1994-95 | 1,338,364 | 322,858 | 292,717 | 812,844 | 13,957,020 | 3,624,756 | 15,532,954 | 5,102,161 | 970,429 | 41,954,103 |
| 1995-96 | 1,435,196 | 344,766 | 310,641 | 896,056 | 14,263,715 | 3,946,020 | 17,790,572 | 5,531,092 | 875,033 | 45,393,091 |
| 1996-97 | 1,546,887 | 368,362 | 345,632 | 837,213 | 14,828,234 | 3,799,023 | 19,893,422 | 6,180,055 | 1,227,203 | 49,026,031 |
| 1997-98 | 1,567,649 | 393,717 | 327,703 | 797,347 | 14,625,926 | 4,127,806 | 22,080,127 | 6,624,546 | 2,239,779 | 52,784,600 |
| 1998-99 | 1,893,317 | 448,439 | 406,628 | 1,380,042 | 16,334,900 | 4,556,542 | 23,772,452 | 7,438,091 | 2,348,743 | 58,579,154 |
| 1999-00 | 2,332,472 | 481,991 | 863,221 | 1,352,440 | 17,708,515 | 4,754,962 | 27,481,912 | 8,066,539 | 3,736,570 | 66,778,622 |
| 2000-01 | 2,670,279 | 600,346 | 2,725,643 | 2,987,472 | 20,125,932 | 5,178,819 | 29,949,885 | 9,341,004 | 6,507,432 | 80,086,812 |
| 2001-02 | 2,662,194 | 679,470 | 719,141 | 1,812,906 | 22,082,944 | 5,462,082 | 29,936,639 | 9,646,635 | 3,395,305 | 76,397,316 |
| 2002-03 | 2,459,387 | 467,521 | 251,779 | 1,317,074 | 23,059,611 | 5,836,522 | 28,788,372 | 9,487,920 | 5,813,949 | 77,482,135 |
| 2003-04 | 2,541,481 | 461,958 | 215,455 | 1,007,877 | 22,761,910 | 5,382,192 | 29,332,745 | 8,747,033 | 7,522,540 | 77,973,191 |
| 2004-05 | 2,898,810 | 523,472 | 368,581 | 1,104,303 | 24,851,449 | 6,942,045 | 34,139,473 | 9,313,941 | -382,965 | 79,759,109 |
| 2005-06 | 3,091,668 | 564,348 | 368,743 | 1,425,206 | 26,964,422 | 7,795,120 | 37,854,191 | 10,389,339 | 2,321,317 | 90,774,354 |
| 2006-07 | 3,484,983 | 594,937 | 3,122,044 | 2,054,817 | 29,011,647 | 9,117,847 | 40,086,134 | 11,210,434 | 2,730,114 | 101,412,957 |
| 2007-08 | 3,902,867 | 595,470 | 1,501,994 | 2,002,008 | 29,716,212 | 10,072,527 | 42,232,747 | 11,818,951 | 1,276,661 | 103,119,437 |
| 2008-09¹ | 3,815,964 | 563,108 | 1,627,702 | 1,891,353 | 31,110,078 | 10,164,067 | 41,579,124 | 12,112,593 | 323,844 | 103,187,833 |

1. See **Appendices B** and **C** for important information; data for years 2007-08 and 2008-09 are estimates.

2. Dollars are in **thousands**; some earlier years' totals exclude capital outlay funds allocated for selected programs.

Sources: Governor's Budgets, 1969-70 through 2008-09 (Schedules 9 and 3); Department of Finance.

DISPLAY 2 State General Fund Spending with Categories as Percentages of the Total, Fiscal Years 1965-66 to 2008-09

| <u>Year</u> | <u>Legis., Jud., Executive</u> | <u>Consumer Services</u> | <u>Bus-Trans- Housing</u> | <u>Resources</u> | <u>Heath, Hum. Services</u> | <u>Corrections, Rehabilitat'n</u> | <u>Public K-12 Education</u> | <u>Higher Education</u> | <u>Gen. Govt Services</u> |
|----------------------------|------------------------------------|------------------------------|-------------------------------|------------------|---------------------------------|---------------------------------------|----------------------------------|-----------------------------|-------------------------------|
| 1967-68 | 2.8% | 1.5% | 0.5% | 2.4% | 27.8% | 4.0% | 41.5% | 16.8% | 2.8% |
| 1968-69 | 2.6 | 1.4 | 0.7 | 2.1 | 28.5 | 4.2 | 36.5 | 16.4 | 7.6 |
| 1969-70 | 2.7 | 1.2 | 0.4 | 1.9 | 30.4 | 3.7 | 35.3 | 16.8 | 7.6 |
| 1970-71 | 2.7 | 1.6 | 0.4 | 1.9 | 33.4 | 3.7 | 30.8 | 16.5 | 9.1 |
| 1971-72 | 2.7 | 1.7 | 0.3 | 1.7 | 33.1 | 3.7 | 31.1 | 16.6 | 9.1 |
| 1972-73 | 2.4 | 1.9 | 0.3 | 1.9 | 31.6 | 3.8 | 29.6 | 17.7 | 10.9 |
| 1973-74 | 2.5 | 1.6 | 0.3 | 1.8 | 27.0 | 3.2 | 31.0 | 16.1 | 16.5 |
| 1974-75 | 2.5 | 1.7 | 0.3 | 1.9 | 28.9 | 3.3 | 28.6 | 16.7 | 16.1 |
| 1975-76 | 2.2 | 1.7 | 0.4 | 1.9 | 30.1 | 3.2 | 27.8 | 16.8 | 15.9 |
| 1976-77 | 2.2 | 0.9 | 0.3 | 1.9 | 30.5 | 3.2 | 27.6 | 17.5 | 15.9 |
| 1977-78 | 2.5 | 0.9 | 0.3 | 2.2 | 32.2 | 3.2 | 26.5 | 16.9 | 15.3 |
| 1978-79 | 1.8 | 0.7 | 0.3 | 1.6 | 31.4 | 2.7 | 34.5 | 14.5 | 12.6 |
| 1979-80 | 1.8 | 0.7 | 0.7 | 1.7 | 31.6 | 2.8 | 38.0 | 15.2 | 7.4 |
| 1980-81 | 1.9 | 0.8 | 0.3 | 1.6 | 33.3 | 2.9 | 35.4 | 15.3 | 8.6 |
| 1981-82 | 1.9 | 0.7 | 0.3 | 1.4 | 34.0 | 3.3 | 35.2 | 14.9 | 8.3 |
| 1982-83 | 2.0 | 0.7 | 0.2 | 1.4 | 33.5 | 3.3 | 35.6 | 14.6 | 8.7 |
| 1983-84 | 2.0 | 0.7 | 0.2 | 1.2 | 31.5 | 3.7 | 38.6 | 14.1 | 7.9 |
| 1984-85 | 2.1 | 0.7 | 0.2 | 1.5 | 29.3 | 4.1 | 38.7 | 15.9 | 7.5 |
| 1985-86 | 2.2 | 0.7 | 0.2 | 2.4 | 30.0 | 4.8 | 38.5 | 15.7 | 5.4 |
| 1986-87 | 2.3 | 0.7 | 0.2 | 2.1 | 30.4 | 5.2 | 38.9 | 15.2 | 5.0 |
| 1987-88 | 2.4 | 0.7 | 0.2 | 2.0 | 31.2 | 5.6 | 38.0 | 15.4 | 4.5 |
| 1988-89 | 2.7 | 0.7 | 0.1 | 2.0 | 31.3 | 5.6 | 38.3 | 15.0 | 4.4 |
| 1989-90 | 3.6 | 0.7 | 0.4 | 1.8 | 31.7 | 6.2 | 37.3 | 14.2 | 4.2 |
| 1990-91 | 3.4 | 0.7 | 0.3 | 2.0 | 33.4 | 6.7 | 35.6 | 14.6 | 3.5 |
| 1991-92 | 3.7 | 0.7 | 0.4 | 1.7 | 31.6 | 7.0 | 37.9 | 13.5 | 3.5 |
| 1992-93 | 3.3 | 0.7 | 0.5 | 1.8 | 32.1 | 7.4 | 39.8 | 12.1 | 2.4 |
| 1993-94 | 3.3 | 0.7 | 0.6 | 1.7 | 34.1 | 8.7 | 37.2 | 12.0 | 1.8 |
| 1994-95 | 3.2 | 0.8 | 0.7 | 1.9 | 33.3 | 8.6 | 37.0 | 12.2 | 2.3 |
| 1995-96 | 3.2 | 0.8 | 0.7 | 2.0 | 31.4 | 8.7 | 39.2 | 12.2 | 1.9 |
| 1996-97 | 3.2 | 0.8 | 0.7 | 1.7 | 30.2 | 7.7 | 40.6 | 12.6 | 2.5 |
| 1997-98 | 3.0 | 0.7 | 0.6 | 1.5 | 27.7 | 7.8 | 41.8 | 12.6 | 4.2 |
| 1998-99 | 3.2 | 0.8 | 0.7 | 2.4 | 27.9 | 7.8 | 40.6 | 12.7 | 4.0 |
| 1999-00 | 3.5 | 0.7 | 1.3 | 2.0 | 26.5 | 7.1 | 41.2 | 12.1 | 5.6 |
| 2000-01 | 3.3 | 0.7 | 3.4 | 3.7 | 25.1 | 6.5 | 37.4 | 11.7 | 8.1 |
| 2001-02 | 3.5 | 0.9 | 0.9 | 2.4 | 28.9 | 7.1 | 39.2 | 12.6 | 4.4 |
| 2002-03 | 3.2 | 0.6 | 0.3 | 1.7 | 29.8 | 7.5 | 37.2 | 12.2 | 7.5 |
| 2003-04 | 3.3 | 0.6 | 0.3 | 1.3 | 29.2 | 6.9 | 37.6 | 11.2 | 9.6 |
| 2004-05 | 3.6 | 0.7 | 0.5 | 1.4 | 31.2 | 8.7 | 42.8 | 11.7 | -0.5 |
| 2005-06 | 3.4 | 0.6 | 0.4 | 1.6 | 29.7 | 8.6 | 41.7 | 11.4 | 2.6 |
| 2006-07 | 3.6 | 0.7 | 0.5 | 1.4 | 31.2 | 8.7 | 42.8 | 11.7 | -0.5 |
| 2007-08 | 3.4 | 0.6 | 0.4 | 1.6 | 29.7 | 8.6 | 41.7 | 11.4 | 2.6 |
| 2008-09¹ | 3.4 | 0.6 | 3.1 | 2.0 | 28.6 | 9.0 | 39.5 | 11.1 | 2.7 |

1. See **Appendices B** and **C** for further information; data for years 2007-08 and 2008-09 are estimates.

Sources: Governor's Budgets, 1969-70 through 2008-09 (Schedules 9 and 3); Department of Finance.

DISPLAY 3 Annual Percent Changes in State General Funds for State Operations and Local Assistance, Fiscal Years 1965-66 to 2008-09

| Year | Legis., Jud., Executive | Consumer Services | Bus-Trans- Housing | Resources | Heath, Hum. Services | Corrections, Rehabilitat'n | Public K-12 Education | Higher Education | Gen. Govt Services | TOTAL |
|----------------------------|----------------------------|----------------------|-----------------------|-----------|-------------------------|-------------------------------|--------------------------|---------------------|-----------------------|-------|
| 1968-69 | 11.5% | 13.4% | 56.9% | 6.5% | 22.5% | 25.0% | 4.9% | 17.1% | 229.0% | 19.4% |
| 1969-70 | 16.7 | -1.1 | -40.2 | 2.0 | 20.0 | -0.2 | 8.9 | 14.7 | 12.1 | 12.5 |
| 1970-71 | 3.8 | 40.7 | 21.4 | 3.6 | 16.7 | 6.4 | -7.0 | 4.5 | 28.0 | 6.5 |
| 1971-72 | 6.6 | 10.1 | -12.7 | -1.9 | 4.7 | 6.3 | 6.7 | 6.3 | 5.6 | 5.7 |
| 1972-73 | -0.4 | 23.2 | -2.9 | 22.7 | 7.9 | 14.4 | 7.5 | 20.8 | 35.5 | 12.9 |
| 1973-74 | 36.4 | 13.7 | 58.2 | 24.5 | 12.5 | 13.5 | 37.6 | 19.5 | 98.7 | 31.6 |
| 1974-75 | 17.4 | 20.2 | 15.8 | 20.3 | 22.4 | 17.5 | 5.6 | 18.9 | 12.2 | 14.6 |
| 1975-76 | -1.6 | 16.6 | 35.4 | 13.9 | 18.5 | 11.2 | 10.4 | 14.3 | 11.9 | 13.6 |
| 1976-77 | 10.6 | -42.8 | -8.6 | 9.2 | 10.8 | 9.1 | 8.8 | 13.9 | 9.5 | 9.5 |
| 1977-78 | 25.5 | 6.9 | 3.2 | 30.9 | 18.1 | 12.1 | 7.6 | 8.2 | 7.9 | 11.9 |
| 1978-79 | -1.9 | 8.2 | 41.0 | 3.0 | 35.4 | 14.3 | 80.1 | 19.2 | 13.8 | 38.7 |
| 1979-80 | 13.5 | 23.3 | 163.4 | 14.9 | 14.2 | 20.4 | 25.2 | 19.3 | -32.9 | 13.5 |
| 1980-81 | 26.6 | 20.8 | -49.0 | 12.4 | 20.7 | 15.5 | 6.6 | 14.7 | 32.7 | 14.6 |
| 1981-82 | 2.3 | -3.9 | -22.0 | -8.8 | 5.3 | 18.1 | 2.5 | 0.3 | -0.1 | 3.0 |
| 1982-83 | 2.4 | -3.4 | -12.5 | -3.8 | -1.2 | 2.3 | 1.4 | -1.2 | 4.8 | 0.3 |
| 1983-84 | 9.4 | 3.9 | -18.2 | -5.4 | -1.0 | 16.6 | 14.1 | 1.2 | -4.3 | 5.1 |
| 1984-85 | 14.5 | 16.0 | 48.9 | 37.0 | 4.6 | 23.7 | 12.6 | 26.7 | 6.7 | 12.4 |
| 1985-86 | 20.7 | 12.8 | 17.2 | 75.9 | 14.5 | 31.2 | 11.4 | 10.7 | -19.2 | 11.9 |
| 1986-87 | 11.9 | 2.7 | -11.0 | -2.1 | 10.6 | 19.8 | 10.6 | 5.9 | -0.4 | 9.3 |
| 1987-88 | 8.9 | 11.7 | 21.1 | 0.9 | 8.6 | 14.2 | 3.2 | 6.8 | -4.2 | 5.8 |
| 1988-89 | 24.2 | 8.9 | -26.6 | 4.9 | 9.0 | 7.8 | 9.6 | 6.0 | 5.7 | 8.7 |
| 1989-90 | 43.5 | 4.9 | 207.8 | 1.5 | 10.3 | 20.9 | 6.1 | 2.9 | 5.3 | 8.9 |
| 1990-91 | -4.0 | 2.7 | -18.1 | 9.0 | 7.2 | 8.8 | -2.8 | 4.6 | -16.5 | 1.7 |
| 1991-92 | 20.1 | 3.4 | 31.6 | -5.0 | 2.3 | 14.3 | 15.1 | 0.0 | 8.2 | 8.1 |
| 1992-93 | -16.2 | -4.5 | 11.1 | -1.8 | -4.4 | -0.5 | -0.9 | -15.6 | -35.9 | -5.7 |
| 1993-94 | -6.5 | 3.2 | 12.9 | -8.9 | 1.5 | 11.6 | -11.0 | -4.9 | -28.5 | -4.6 |
| 1994-95 | 5.6 | 14.9 | 30.7 | 21.7 | 5.1 | 7.1 | 7.3 | 9.0 | 41.0 | 7.7 |
| 1995-96 | 7.2 | 6.8 | 6.1 | 10.2 | 2.2 | 8.9 | 14.5 | 8.4 | -9.8 | 8.2 |
| 1996-97 | 7.8 | 6.8 | 11.3 | -6.6 | 4.0 | -3.7 | 11.8 | 11.7 | 40.2 | 8.0 |
| 1997-98 | 1.3 | 6.9 | -5.2 | -4.8 | -1.4 | 8.7 | 11.0 | 7.2 | 82.5 | 7.7 |
| 1998-99 | 20.8 | 13.9 | 24.1 | 73.1 | 11.7 | 10.4 | 7.7 | 12.3 | 4.9 | 11.0 |
| 1999-00 | 23.2 | 7.5 | 112.3 | -2.0 | 8.4 | 4.4 | 15.6 | 8.4 | 59.1 | 14.0 |
| 2000-01 | 14.5 | 24.6 | 215.8 | 120.9 | 13.7 | 8.9 | 9.0 | 15.8 | 74.2 | 19.9 |
| 2001-02 | -0.3 | 13.2 | -73.6 | -39.3 | 9.7 | 5.5 | 0.0 | 3.3 | -47.8 | -4.6 |
| 2002-03 | -7.6 | -31.2 | -65.0 | -27.4 | 4.4 | 6.9 | -3.8 | -1.6 | 71.2 | 1.4 |
| 2003-04 | 3.3 | -1.2 | -14.4 | -23.5 | -1.3 | -7.8 | 1.9 | -7.8 | 29.4 | 0.6 |
| 2004-05 | 14.1 | 13.3 | 71.1 | 9.6 | 9.2 | 29.0 | 16.4 | 6.5 | -105.1 | 2.3 |
| 2005-06 | 6.7 | 7.8 | 0.0 | -23.5 | -1.3 | -7.8 | 1.9 | -7.8 | 29.4 | 0.6 |
| 2006-07 | 12.7 | 5.4 | 746.7 | 9.6 | 9.2 | 29.0 | 16.4 | 6.5 | -105.1 | 2.3 |
| 2007-08 | 12.0 | 0.1 | -51.9 | 29.1 | 8.5 | 12.3 | 10.9 | 11.5 | -706.1 | 13.8 |
| 2008-09¹ | -2.2 | -5.4 | 8.4 | 44.2 | 7.6 | 17.0 | 5.9 | 7.9 | 17.6 | 11.7 |

1. See **Appendices B** and **C** for further information; data for years 2007-08 and 2008-09 are estimates.

Sources: Governor's Budgets, 1970-71 through 2008-09 (Schedules 9 and 3); Department of Finance.

DISPLAY 4 Personnel Years for California's Budget Expenditure Categories, with Proportions, Fiscal Years 1967-68 to 2008-09

| Year | H., Human | Correct'ns, | Public | Higher | Other Govt. | <i>Proportions of Total Personnel Years</i> | | | | | |
|----------------------------|-----------|-------------|----------|-----------|------------------------|---|-------|---------|------|--------|-----------|
| | Services | Rehabilit'n | K-12 Ed. | Education | Functions ² | TOTALS | HHS | Cor/Reh | K-12 | Hi. Ed | Oth. Gov. |
| 1967-68 | 32,760 | 9,839 | 2,073 | 53,768 | 64,237 | 162,676 | 20.1% | 6.0% | 1.3% | 33.1% | 39.5% |
| 1968-69 | 32,992 | 10,128 | 2,173 | 60,541 | 65,822 | 171,655 | 19.2 | 5.9 | 1.3 | 35.3 | 38.3 |
| 1969-70 | 36,991 | 10,400 | 2,181 | 67,064 | 62,948 | 179,583 | 20.6 | 5.8 | 1.2 | 37.3 | 35.1 |
| 1970-71 | 35,603 | 10,447 | 2,197 | 69,594 | 63,740 | 181,581 | 19.6 | 5.8 | 1.2 | 38.3 | 35.1 |
| 1971-72 | 33,790 | 10,573 | 2,157 | 70,278 | 65,114 | 181,912 | 18.6 | 5.8 | 1.2 | 38.6 | 35.8 |
| 1972-73 | 32,756 | 11,050 | 2,526 | 74,870 | 67,258 | 188,460 | 17.4 | 5.9 | 1.3 | 39.7 | 35.7 |
| 1973-74 | 32,800 | 11,713 | 2,311 | 77,668 | 68,425 | 192,918 | 17.0 | 6.1 | 1.2 | 40.3 | 35.5 |
| 1974-75 | 35,342 | 12,373 | 2,425 | 82,915 | 70,493 | 203,547 | 17.4 | 6.1 | 1.2 | 40.7 | 34.6 |
| 1975-76 | 36,774 | 12,323 | 2,461 | 85,095 | 69,708 | 206,361 | 17.8 | 6.0 | 1.2 | 41.2 | 33.8 |
| 1976-77 | 38,093 | 12,403 | 2,567 | 90,402 | 70,330 | 213,794 | 17.8 | 5.8 | 1.2 | 42.3 | 32.9 |
| 1977-78 | 39,810 | 12,335 | 2,674 | 92,395 | 74,038 | 221,251 | 18.0 | 5.6 | 1.2 | 41.8 | 33.5 |
| 1978-79 | 40,461 | 12,806 | 2,650 | 90,152 | 72,462 | 218,530 | 18.5 | 5.9 | 1.2 | 41.3 | 33.2 |
| 1979-80 | 42,325 | 12,549 | 2,665 | 89,841 | 72,813 | 220,193 | 19.2 | 5.7 | 1.2 | 40.8 | 33.1 |
| 1980-81 | 43,321 | 13,118 | 2,747 | 91,630 | 74,752 | 225,568 | 19.2 | 5.8 | 1.2 | 40.6 | 33.1 |
| 1981-82 | 41,590 | 13,935 | 2,796 | 93,989 | 76,505 | 228,813 | 18.2 | 6.1 | 1.2 | 41.1 | 33.4 |
| 1982-83 | 40,931 | 14,674 | 2,666 | 94,188 | 76,031 | 228,490 | 17.9 | 6.4 | 1.2 | 41.2 | 33.3 |
| 1983-84 | 39,288 | 15,336 | 2,548 | 93,092 | 76,432 | 226,696 | 17.3 | 6.8 | 1.1 | 41.1 | 33.7 |
| 1984-85 | 37,647 | 17,332 | 2,476 | 93,524 | 78,867 | 229,845 | 16.4 | 7.5 | 1.1 | 40.7 | 34.3 |
| 1985-86 | 37,371 | 18,868 | 2,474 | 92,133 | 78,795 | 229,641 | 16.3 | 8.2 | 1.1 | 40.1 | 34.3 |
| 1986-87 | 37,585 | 20,528 | 2,498 | 92,689 | 79,627 | 232,927 | 16.1 | 8.8 | 1.1 | 39.8 | 34.2 |
| 1987-88 | 38,457 | 26,261 | 2,716 | 93,141 | 82,594 | 243,168 | 15.8 | 10.8 | 1.1 | 38.3 | 34.0 |
| 1988-89 | 38,020 | 27,320 | 2,506 | 93,830 | 86,497 | 248,173 | 15.3 | 11.0 | 1.0 | 37.8 | 34.9 |
| 1989-90 | 38,297 | 29,566 | 2,596 | 96,137 | 87,184 | 253,779 | 15.1 | 11.7 | 1.0 | 37.9 | 34.4 |
| 1990-91 | 38,938 | 31,528 | 2,574 | 94,713 | 92,868 | 260,621 | 14.9 | 12.1 | 1.0 | 36.3 | 35.6 |
| 1991-92 | 39,012 | 32,603 | 2,404 | 93,011 | 94,683 | 261,713 | 14.9 | 12.5 | 0.9 | 35.5 | 36.2 |
| 1992-93 | 40,789 | 32,813 | 2,270 | 91,634 | 93,434 | 260,940 | 15.6 | 12.6 | 0.9 | 35.1 | 35.8 |
| 1993-94 | 40,623 | 35,168 | 2,372 | 91,717 | 95,155 | 265,034 | 15.3 | 13.3 | 0.9 | 34.6 | 35.9 |
| 1994-95 | 40,267 | 38,056 | 2,394 | 92,106 | 96,182 | 269,004 | 15.0 | 14.1 | 0.9 | 34.2 | 35.8 |
| 1995-96 | 38,461 | 41,009 | 2,395 | 93,419 | 95,790 | 271,075 | 14.2 | 15.1 | 0.9 | 34.5 | 35.3 |
| 1996-97 | 36,789 | 44,349 | 2,449 | 93,266 | 94,166 | 271,018 | 13.6 | 16.4 | 0.9 | 34.4 | 34.7 |
| 1997-98 | 29,493 | 45,672 | 2,549 | 91,342 | 95,496 | 264,551 | 11.1 | 17.3 | 1.0 | 34.5 | 36.1 |
| 1998-99 | 36,733 | 46,838 | 2,562 | 98,035 | 98,692 | 282,860 | 13.0 | 16.6 | 0.9 | 34.7 | 34.9 |
| 1999-00 | 40,835 | 50,388 | 2,905 | 95,525 | 109,382 | 299,034 | 13.7 | 16.9 | 1.0 | 31.9 | 36.6 |
| 2000-01 | 42,583 | 51,630 | 2,942 | 105,228 | 114,068 | 316,451 | 13.5 | 16.3 | 0.9 | 33.3 | 36.0 |
| 2001-02 | 31,758 | 50,677 | 3,000 | 112,208 | 128,121 | 325,762 | 9.7 | 15.6 | 0.9 | 34.4 | 39.3 |
| 2002-03 | 31,034 | 50,898 | 2,959 | 119,393 | 123,460 | 327,744 | 9.5 | 15.5 | 0.9 | 36.4 | 37.7 |
| 2003-04 | 30,176 | 51,328 | 2,853 | 116,228 | 117,665 | 318,249 | 9.5 | 16.1 | 0.9 | 36.5 | 37.0 |
| 2004-05 | 28,794 | 48,740 | 2,635 | 116,527 | 116,988 | 313,684 | 9.2 | 15.5 | 0.8 | 37.1 | 37.3 |
| 2005-06 | 28,877 | 50,171 | 2,647 | 119,326 | 116,572 | 317,593 | 9.1 | 15.8 | 0.8 | 37.6 | 36.7 |
| 2006-07 | 29,282 | 53,322 | 2,701 | 132,274 | 117,805 | 335,384 | 8.7 | 15.9 | 0.8 | 39.4 | 35.1 |
| 2007-08 | 32,764 | 66,780 | 2,903 | 132,077 | 124,900 | 359,424 | 9.1 | 18.6 | 0.8 | 36.7 | 34.8 |
| 2008-09¹ | 32,633 | 67,010 | 2,899 | 132,756 | 121,055 | 356,353 | 9.2 | 18.8 | 0.8 | 37.3 | 34.0 |

1. See **Appendices B** and **C** for important information; data for years 2007-08 and 2008-09 are **estimates**.

2. **Other Govt. Functions** consists of the five smallest State budgeting categories shown in Display 1.

Sources: Governor's Budgets, 1969-70 through 2008-09 (Schedules 4 and 3); Department of Finance.

DISPLAY 5 Salary Costs in California's Budget Expenditure Categories, with Proportions, Fiscal Years 1967-68 to 2008-09

| Year | H., Human Services | Correct'ns, Rehabilit'n | Public K-12 Ed. | Higher Education | Other Govt. Functions ² | TOTALS | Proportions of Total Salary Costs | | | | |
|----------------------------|-----------------------|----------------------------|--------------------|---------------------|---------------------------------------|-------------|-----------------------------------|---------|------|--------|----------|
| | | | | | | | HHS | Cor/Reh | K-12 | Hi. Ed | Oth. Gov |
| 1967-68 | \$260,394 | \$87,848 | \$18,260 | \$477,792 | \$554,264 | \$1,398,558 | 18.6% | 6.3% | 1.3% | 34.2% | 39.6% |
| 1968-69 | 281,014 | 96,845 | 20,307 | 560,968 | 624,075 | 1,583,208 | 17.7 | 6.1 | 1.3 | 35.4 | 39.4 |
| 1969-70 | 322,070 | 116,671 | 21,387 | 661,887 | 615,322 | 1,737,337 | 18.5 | 6.7 | 1.2 | 38.1 | 35.4 |
| 1970-71 | 318,372 | 136,093 | 22,904 | 710,494 | 667,218 | 1,855,081 | 17.2 | 7.3 | 1.2 | 38.3 | 36.0 |
| 1971-72 | 294,646 | 147,722 | 23,318 | 727,711 | 681,223 | 1,874,620 | 15.7 | 7.9 | 1.2 | 38.8 | 36.3 |
| 1972-73 | 321,715 | 157,432 | 28,668 | 825,125 | 753,008 | 2,085,948 | 15.4 | 7.5 | 1.4 | 39.6 | 36.1 |
| 1973-74 | 348,218 | 176,151 | 29,190 | 945,533 | 843,898 | 2,342,989 | 14.9 | 7.5 | 1.2 | 40.4 | 36.0 |
| 1974-75 | 406,758 | 207,400 | 33,591 | 1,060,340 | 943,415 | 2,651,504 | 15.3 | 7.8 | 1.3 | 40.0 | 35.6 |
| 1975-76 | 433,972 | 231,245 | 36,846 | 1,191,313 | 1,004,206 | 2,897,582 | 15.0 | 8.0 | 1.3 | 41.1 | 34.7 |
| 1976-77 | 507,120 | 223,769 | 40,543 | 1,318,022 | 1,071,404 | 3,160,858 | 16.0 | 7.1 | 1.3 | 41.7 | 33.9 |
| 1977-78 | 609,871 | 226,938 | 45,184 | 1,419,884 | 1,205,927 | 3,507,804 | 17.4 | 6.5 | 1.3 | 40.5 | 34.4 |
| 1978-79 | 619,027 | 237,713 | 45,647 | 1,505,022 | 1,219,985 | 3,627,394 | 17.1 | 6.6 | 1.3 | 41.5 | 33.6 |
| 1979-80 | 731,283 | 273,829 | 52,663 | 1,713,391 | 1,415,732 | 4,186,898 | 17.5 | 6.5 | 1.3 | 40.9 | 33.8 |
| 1980-81 | 862,339 | 326,624 | 62,102 | 2,024,516 | 1,647,845 | 4,923,426 | 17.5 | 6.6 | 1.3 | 41.1 | 33.5 |
| 1981-82 | 864,394 | 354,210 | 64,518 | 2,153,809 | 1,737,235 | 5,174,166 | 16.7 | 6.8 | 1.2 | 41.6 | 33.6 |
| 1982-83 | 857,122 | 373,572 | 62,371 | 2,193,246 | 1,756,382 | 5,242,693 | 16.3 | 7.1 | 1.2 | 41.8 | 33.5 |
| 1983-84 | 861,231 | 419,114 | 61,060 | 2,299,268 | 1,879,694 | 5,520,367 | 15.6 | 7.6 | 1.1 | 41.7 | 34.1 |
| 1984-85 | 949,689 | 532,396 | 67,624 | 2,664,688 | 2,168,800 | 6,383,197 | 14.9 | 8.3 | 1.1 | 41.7 | 34.0 |
| 1985-86 | 1,013,724 | 640,384 | 72,634 | 2,891,919 | 2,341,818 | 6,960,479 | 14.6 | 9.2 | 1.0 | 41.5 | 33.6 |
| 1986-87 | 1,084,842 | 812,878 | 77,027 | 3,160,499 | 2,509,952 | 7,645,198 | 14.2 | 10.6 | 1.0 | 41.3 | 32.8 |
| 1987-88 | 1,125,841 | 914,310 | 82,297 | 3,378,622 | 2,680,965 | 8,182,035 | 13.8 | 11.2 | 1.0 | 41.3 | 32.8 |
| 1988-89 | 1,161,332 | 1,020,782 | 81,377 | 3,542,096 | 2,840,465 | 8,646,052 | 13.4 | 11.8 | 0.9 | 41.0 | 32.9 |
| 1989-90 | 1,294,629 | 1,231,045 | 91,928 | 3,875,661 | 3,173,442 | 9,666,705 | 13.4 | 12.7 | 1.0 | 40.1 | 32.8 |
| 1990-91 | 1,384,035 | 1,392,453 | 97,555 | 3,886,415 | 3,528,174 | 10,288,632 | 13.5 | 13.5 | 0.9 | 37.8 | 34.3 |
| 1991-92 | 1,420,868 | 1,500,385 | 93,421 | 3,762,501 | 3,680,904 | 10,458,079 | 13.6 | 14.3 | 0.9 | 36.0 | 35.2 |
| 1992-93 | 1,436,033 | 1,496,226 | 86,424 | 3,641,763 | 3,605,730 | 10,266,176 | 14.0 | 14.6 | 0.8 | 35.5 | 35.1 |
| 1993-94 | 1,523,898 | 1,673,039 | 93,740 | 3,590,382 | 3,890,959 | 10,772,018 | 14.1 | 15.5 | 0.9 | 33.3 | 36.1 |
| 1994-95 | 1,593,906 | 1,838,211 | 100,358 | 3,709,984 | 4,180,963 | 11,423,422 | 14.0 | 16.1 | 0.9 | 32.5 | 36.6 |
| 1995-96 | 1,579,553 | 1,983,576 | 102,341 | 3,935,911 | 4,258,684 | 11,860,065 | 13.3 | 16.7 | 0.9 | 33.2 | 35.9 |
| 1996-97 | 1,552,944 | 2,069,464 | 104,948 | 4,159,180 | 4,309,232 | 12,195,768 | 12.7 | 17.0 | 0.9 | 34.1 | 35.3 |
| 1997-98 | 1,270,016 | 2,217,563 | 110,025 | 4,305,212 | 4,320,653 | 12,223,469 | 10.4 | 18.1 | 0.9 | 35.2 | 35.3 |
| 1998-99 | 1,585,660 | 2,426,298 | 112,949 | 4,629,799 | 4,547,448 | 13,302,154 | 11.9 | 18.2 | 0.8 | 34.8 | 34.2 |
| 1999-00 | 1,874,762 | 2,685,040 | 133,784 | 4,733,087 | 5,404,440 | 14,831,113 | 12.6 | 18.1 | 0.9 | 31.9 | 36.4 |
| 2000-01 | 2,007,310 | 2,824,132 | 149,838 | 5,357,921 | 5,882,779 | 16,221,980 | 12.4 | 17.4 | 0.9 | 33.0 | 36.3 |
| 2001-02 | 1,556,957 | 2,817,785 | 152,547 | 5,800,699 | 6,625,878 | 16,953,866 | 9.2 | 16.6 | 0.9 | 34.2 | 39.1 |
| 2002-03 | 1,560,894 | 2,971,507 | 156,471 | 6,110,885 | 6,653,171 | 17,452,928 | 8.9 | 17.0 | 0.9 | 35.0 | 38.1 |
| 2003-04 | 1,560,105 | 3,141,231 | 155,038 | 6,064,542 | 6,433,737 | 17,354,653 | 9.0 | 18.1 | 0.9 | 34.9 | 37.1 |
| 2004-05 | 1,632,838 | 3,452,189 | 151,330 | 6,248,564 | 5,902,284 | 17,387,205 | 9.4 | 19.9 | 0.9 | 35.9 | 33.9 |
| 2005-06 | 1,651,408 | 3,905,188 | 152,895 | 6,559,179 | 7,053,266 | 19,321,936 | 8.5 | 20.2 | 0.8 | 33.9 | 36.5 |
| 2006-07 | 1,786,370 | 4,455,275 | 162,088 | 7,954,048 | 8,023,081 | 22,380,862 | 8.0 | 19.9 | 0.7 | 35.5 | 35.8 |
| 2007-08 | 2,096,783 | 4,819,810 | 175,258 | 7,858,127 | 8,368,439 | 23,318,417 | 9.0 | 20.7 | 0.8 | 33.7 | 35.9 |
| 2008-09¹ | 2,147,841 | 4,951,184 | 177,456 | 8,225,836 | 7,906,153 | 23,408,470 | 9.2 | 21.2 | 0.8 | 35.1 | 33.8 |

1. See **Appendices B and C** for important information; data for years 2007-08 and 2008-09 are **estimates**.

2. **Other Govt. Functions** consists of the five smallest State budgeting categories shown in Display 1.

Sources: Governor's Budgets, 1969-70 through 2008-09 (Schedules 4 and 3); Department of Finance.

DISPLAY 6 State General Fund Spending in Budget Expenditure Categories, in Actual and Constant 2008-09 Dollars, Fiscal Years 1965-66 to 2008-09

| Year | Health , Human Serv. | | Corrections | | K-12 Education | | Higher Education | | Oth. Govt. Func. ² | | TOTALS | |
|----------------------|----------------------|-----------------|---------------|-----------------|----------------|-----------------|------------------|-----------------|-------------------------------|-----------------|---------------|-----------------|
| | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> |
| 1967-68 | \$905 | \$6,822 | \$129 | \$973 | \$1,351 | \$10,183 | \$546 | \$4,114 | \$325 | \$2,446 | \$3,256 | \$24,538 |
| 1968-69 | 1,109 | 7,908 | 161 | 1,151 | 1,417 | 10,107 | 639 | 4,558 | 561 | 4,003 | 3,888 | 27,727 |
| 1969-70 | 1,331 | 8,807 | 161 | 1,066 | 1,544 | 10,217 | 733 | 4,852 | 605 | 4,003 | 4,374 | 28,944 |
| 1970-71 | 1,554 | 9,522 | 171 | 1,050 | 1,435 | 8,797 | 766 | 4,695 | 730 | 4,477 | 4,657 | 28,542 |
| 1971-72 | 1,626 | 9,393 | 182 | 1,052 | 1,531 | 8,844 | 814 | 4,704 | 766 | 4,424 | 4,921 | 28,417 |
| 1972-73 | 1,755 | 9,489 | 208 | 1,127 | 1,647 | 8,904 | 984 | 5,318 | 963 | 5,207 | 5,556 | 30,044 |
| 1973-74 | 1,974 | 9,831 | 237 | 1,178 | 2,267 | 11,286 | 1,175 | 5,851 | 1,658 | 8,255 | 7,310 | 36,400 |
| 1974-75 | 2,417 | 10,736 | 278 | 1,234 | 2,394 | 10,632 | 1,397 | 6,206 | 1,891 | 8,399 | 8,377 | 37,207 |
| 1975-76 | 2,863 | 11,839 | 309 | 1,278 | 2,643 | 10,929 | 1,597 | 6,605 | 2,104 | 8,699 | 9,517 | 39,350 |
| 1976-77 | 3,173 | 12,396 | 337 | 1,317 | 2,876 | 11,237 | 1,820 | 7,109 | 2,213 | 8,643 | 10,419 | 40,703 |
| 1977-78 | 3,749 | 13,703 | 378 | 1,381 | 3,095 | 11,314 | 1,968 | 7,195 | 2,470 | 9,027 | 11,660 | 42,620 |
| 1978-79 | 5,077 | 17,357 | 432 | 1,477 | 5,575 | 19,062 | 2,347 | 8,025 | 2,742 | 9,375 | 16,173 | 55,296 |
| 1979-80 | 5,798 | 17,887 | 520 | 1,603 | 6,982 | 21,541 | 2,800 | 8,638 | 2,261 | 6,976 | 18,362 | 56,645 |
| 1980-81 | 7,000 | 19,422 | 600 | 1,666 | 7,446 | 20,659 | 3,212 | 8,912 | 2,792 | 7,747 | 21,051 | 58,405 |
| 1981-82 | 7,371 | 19,029 | 709 | 1,830 | 7,632 | 19,701 | 3,222 | 8,318 | 2,748 | 7,093 | 21,682 | 55,972 |
| 1982-83 | 7,284 | 17,800 | 725 | 1,773 | 7,737 | 18,909 | 3,184 | 7,780 | 2,821 | 6,895 | 21,752 | 53,157 |
| 1983-84 | 7,211 | 16,903 | 846 | 1,982 | 8,830 | 20,699 | 3,221 | 7,550 | 2,761 | 6,473 | 22,869 | 53,607 |
| 1984-85 | 7,546 | 16,985 | 1,046 | 2,355 | 9,942 | 22,379 | 4,080 | 9,184 | 3,101 | 6,980 | 25,714 | 57,884 |
| 1985-86 | 8,643 | 18,832 | 1,373 | 2,992 | 11,072 | 24,125 | 4,518 | 9,844 | 3,168 | 6,903 | 28,775 | 62,695 |
| 1986-87 | 9,557 | 20,096 | 1,645 | 3,460 | 12,245 | 25,750 | 4,785 | 10,062 | 3,223 | 6,778 | 31,455 | 66,146 |
| 1987-88 | 10,379 | 21,089 | 1,879 | 3,819 | 12,632 | 25,666 | 5,112 | 10,386 | 3,266 | 6,636 | 33,269 | 67,596 |
| 1988-89 | 11,312 | 22,250 | 2,027 | 3,987 | 13,843 | 27,229 | 5,417 | 10,655 | 3,576 | 7,033 | 36,175 | 71,155 |
| 1989-90 | 12,478 | 23,644 | 2,451 | 4,644 | 14,682 | 27,819 | 5,576 | 10,566 | 4,219 | 7,995 | 39,406 | 74,668 |
| 1990-91 | 13,377 | 24,290 | 2,667 | 4,843 | 14,265 | 25,904 | 5,833 | 10,591 | 3,929 | 7,135 | 40,071 | 72,763 |
| 1991-92 | 13,680 | 24,316 | 3,049 | 5,420 | 16,416 | 29,179 | 5,831 | 10,365 | 4,327 | 7,691 | 43,303 | 76,970 |
| 1992-93 | 13,084 | 22,728 | 3,033 | 5,268 | 16,266 | 28,254 | 4,920 | 8,547 | 3,521 | 6,116 | 40,824 | 70,912 |
| 1993-94 | 13,282 | 22,539 | 3,383 | 5,741 | 14,481 | 24,573 | 4,681 | 7,943 | 3,129 | 5,309 | 38,956 | 66,106 |
| 1994-95 | 13,957 | 23,022 | 3,625 | 5,979 | 15,533 | 25,621 | 5,102 | 8,416 | 3,737 | 6,164 | 41,954 | 69,202 |
| 1995-96 | 14,264 | 22,996 | 3,946 | 6,362 | 17,791 | 28,682 | 5,531 | 8,917 | 3,862 | 6,226 | 45,393 | 73,183 |
| 1996-97 | 14,828 | 23,405 | 3,799 | 5,996 | 19,893 | 31,400 | 6,180 | 9,755 | 4,325 | 6,827 | 49,026 | 77,383 |
| 1997-98 | 14,626 | 22,724 | 4,128 | 6,413 | 22,080 | 34,305 | 6,625 | 10,292 | 5,326 | 8,275 | 52,785 | 82,009 |
| 1998-99 | 16,335 | 24,847 | 4,557 | 6,931 | 23,772 | 36,161 | 7,438 | 11,314 | 6,477 | 9,853 | 58,579 | 89,106 |
| 1999-00 | 17,709 | 25,879 | 4,755 | 6,949 | 27,482 | 40,162 | 8,067 | 11,788 | 8,767 | 12,812 | 66,779 | 97,590 |
| 2000-01 | 20,126 | 28,304 | 5,179 | 7,283 | 29,950 | 42,120 | 9,341 | 13,137 | 15,491 | 21,786 | 80,087 | 112,629 |
| 2001-02 | 22,083 | 30,410 | 5,462 | 7,522 | 29,937 | 41,225 | 9,647 | 13,284 | 9,269 | 12,764 | 76,397 | 105,205 |
| 2002-03 | 23,060 | 30,636 | 5,837 | 7,754 | 28,788 | 38,247 | 9,488 | 12,605 | 10,310 | 13,697 | 77,482 | 102,941 |
| 2003-04 | 22,762 | 29,179 | 5,382 | 6,900 | 29,333 | 37,602 | 8,747 | 11,213 | 11,749 | 15,062 | 77,973 | 99,955 |
| 2004-05 | 24,851 | 30,164 | 6,942 | 8,426 | 34,139 | 41,437 | 9,314 | 11,305 | 4,512 | 5,477 | 79,759 | 96,809 |
| 2005-06 | 26,964 | 30,743 | 7,795 | 8,888 | 37,854 | 43,159 | 10,389 | 11,845 | 7,771 | 8,860 | 90,774 | 103,496 |
| 2006-07 | 29,012 | 31,521 | 9,118 | 9,906 | 40,086 | 43,553 | 11,210 | 12,180 | 11,987 | 13,024 | 101,413 | 110,184 |
| 2007-08 | 29,716 | 30,596 | 10,073 | 10,371 | 42,233 | 43,482 | 11,819 | 12,169 | 9,279 | 9,554 | 103,119 | 106,171 |
| 2008-09 ¹ | 31,110 | 31,110 | 10,164 | 10,164 | 41,579 | 41,579 | 12,113 | 12,113 | 8,222 | 8,222 | 103,188 | 103,188 |

1. Dollars are in **millions**; *Other Govt. Functions* consists of the 5 smallest categories in Display 1; see **Appendices B and C** for further information.

2. **Constant 2006-07** dollars calculated using the *State & Local Purchases* deflator (Display **68**); data for years 2007-08 and 2008-09 are **estimates**.

Sources: *Governor's Budgets, 1969-70 through 2008-09 (Schedules 9 and 3); Department of Finance.*

| Year | General Fund Revenue Sources | | | | Annual Percent Changes | | | | Proportions of Totals | | |
|----------------------|------------------------------|------------|------------|-------------|------------------------|-------|-----------|-------|-----------------------|-------|-----------|
| | Major | Minor | Transfers | TOTALS | Major | Minor | Transfers | TOTAL | Major | Minor | Transfers |
| 1965-66 | \$2,398,958 | \$109,557 | \$36,124 | \$2,544,639 | -- | -- | -- | -- | 94.3% | 4.3% | 1.4% |
| 1966-67 | 2,746,888 | 135,481 | 12,499 | 2,894,868 | 14.5% | 23.7% | -65.4% | 13.8% | 94.9 | 4.7 | 0.4 |
| 1967-68 | 3,557,610 | 120,482 | 4,208 | 3,682,300 | 29.5 | -11.1 | -66.3 | 27.2 | 96.6 | 3.3 | 0.1 |
| 1968-69 | 3,962,520 | 166,212 | 7,157 | 4,135,889 | 11.4 | 38.0 | 70.1 | 12.3 | 95.8 | 4.0 | 0.2 |
| 1969-70 | 4,125,607 | 201,662 | 3,216 | 4,330,485 | 4.1 | 21.3 | -55.1 | 4.7 | 95.3 | 4.7 | 0.1 |
| 1970-71 | 4,290,263 | 192,798 | 50,464 | 4,533,525 | 4.0 | -4.4 | 1,469.2 | 4.7 | 94.6 | 4.3 | 1.1 |
| 1971-72 | 5,212,693 | 175,382 | 6,724 | 5,394,799 | 21.5 | -9.0 | -86.7 | 19.0 | 96.6 | 3.3 | 0.1 |
| 1972-73 | 5,758,266 | 214,451 | 3,623 | 5,976,340 | 10.5 | 22.3 | -46.1 | 10.8 | 96.4 | 3.6 | 0.1 |
| 1973-74 | 6,379,476 | 308,934 | 289,114 | 6,977,524 | 10.8 | 44.1 | 7,880.0 | 16.8 | 91.4 | 4.4 | 4.1 |
| 1974-75 | 8,029,723 | 380,852 | 218,984 | 8,629,559 | 25.9 | 23.3 | -24.3 | 23.7 | 93.0 | 4.4 | 2.5 |
| 1975-76 | 9,053,505 | 370,295 | 215,239 | 9,639,039 | 12.7 | -2.8 | -1.7 | 11.7 | 93.9 | 3.8 | 2.2 |
| 1976-77 | 10,780,868 | 383,300 | 216,479 | 11,380,647 | 19.1 | 3.5 | 0.6 | 18.1 | 94.7 | 3.4 | 1.9 |
| 1977-78 | 12,950,368 | 528,139 | 216,474 | 13,694,981 | 20.1 | 37.8 | 0.0 | 20.3 | 94.6 | 3.9 | 1.6 |
| 1978-79 | 14,187,549 | 712,908 | 318,047 | 15,218,504 | 9.6 | 35.0 | 46.9 | 11.1 | 93.2 | 4.7 | 2.1 |
| 1979-80 | 16,680,019 | 807,513 | 317,075 | 17,804,607 | 17.6 | 13.3 | -0.3 | 17.0 | 93.7 | 4.5 | 1.8 |
| 1980-81 | 17,808,092 | 899,694 | 315,273 | 19,023,059 | 6.8 | 11.4 | -0.6 | 6.8 | 93.6 | 4.7 | 1.7 |
| 1981-82 | 19,109,448 | 788,926 | 1,061,974 | 20,960,348 | 7.3 | -12.3 | 236.8 | 10.2 | 91.2 | 3.8 | 5.1 |
| 1982-83 | 19,578,803 | 912,268 | 742,120 | 21,233,191 | 2.5 | 15.6 | -30.1 | 1.3 | 92.2 | 4.3 | 3.5 |
| 1983-84 | 22,308,528 | 1,026,455 | 474,510 | 23,809,493 | 13.9 | 12.5 | -36.1 | 12.1 | 93.7 | 4.3 | 2.0 |
| 1984-85 | 25,514,709 | 980,923 | 40,512 | 26,536,144 | 14.4 | -4.4 | -91.5 | 11.5 | 96.2 | 3.7 | 0.2 |
| 1985-86 | 26,981,981 | 1,108,127 | -17,864 | 28,072,244 | 5.8 | 13.0 | -144.1 | 5.8 | 96.1 | 3.9 | -0.1 |
| 1986-87 | 31,330,525 | 922,560 | 195,783 | 32,448,868 | 16.1 | -16.7 | 1,196.0 | 15.6 | 96.6 | 2.8 | 0.6 |
| 1987-88 | 31,231,293 | 1,128,869 | 173,785 | 32,533,947 | -0.3 | 22.4 | -11.2 | 0.3 | 96.0 | 3.5 | 0.5 |
| 1988-89 | 35,646,734 | 1,135,227 | 170,938 | 36,952,899 | 14.1 | 0.6 | -1.6 | 13.6 | 96.5 | 3.1 | 0.5 |
| 1989-90 | 37,247,836 | 1,024,203 | 477,492 | 38,749,531 | 4.5 | -9.8 | 179.3 | 4.9 | 96.1 | 2.6 | 1.2 |
| 1990-91 | 36,826,609 | 973,790 | 413,123 | 38,213,522 | -1.1 | -4.9 | -13.5 | -1.4 | 96.4 | 2.5 | 1.1 |
| 1991-92 | 40,071,758 | 1,265,534 | 689,201 | 42,026,493 | 8.8 | 30.0 | 66.8 | 10.0 | 95.3 | 3.0 | 1.6 |
| 1992-93 | 39,214,148 | 1,034,845 | 697,459 | 40,946,452 | -2.1 | -18.2 | 1.2 | -2.6 | 95.8 | 2.5 | 1.7 |
| 1993-94 | 38,547,648 | 1,055,863 | 491,918 | 40,095,429 | -1.7 | 2.0 | -29.5 | -2.1 | 96.1 | 2.6 | 1.2 |
| 1994-95 | 40,984,682 | 1,235,873 | 352,569 | 42,573,124 | 6.3 | 17.0 | -28.3 | 6.2 | 96.3 | 2.9 | 0.8 |
| 1995-96 | 44,824,566 | 1,210,596 | 260,932 | 46,296,094 | 9.4 | -2.0 | -26.0 | 8.7 | 96.8 | 2.6 | 0.6 |
| 1996-97 | 47,954,898 | 1,184,136 | 70,099 | 49,209,133 | 7.0 | -2.2 | -73.1 | 6.3 | 97.5 | 2.4 | 0.1 |
| 1997-98 | 54,973,000 | 977,355 | 134,683 | 56,085,038 | 14.6 | -17.5 | 92.1 | 14.0 | 98.0 | 1.7 | 0.2 |
| 1998-99 | 58,198,632 | 730,613 | -318,921 | 58,610,324 | 5.9 | -25.2 | -336.8 | 4.5 | 99.3 | 1.2 | -0.5 |
| 1999-00 | 70,027,375 | 1,522,746 | 379,032 | 71,929,153 | 20.3 | 108.4 | 218.8 | 22.7 | 97.4 | 2.1 | 0.5 |
| 2000-01 | 75,667,540 | 1,940,192 | -6,180,836 | 71,426,896 | 8.1 | 27.4 | -1,730.7 | -0.7 | 105.9 | 2.7 | -8.7 |
| 2001-02 | 64,040,746 | 1,938,715 | 7,918,528 | 73,897,989 | -15.4 | -0.1 | -228.1 | 3.5 | 86.7 | 2.6 | 10.7 |
| 2002-03 | 64,878,701 | 12,899,752 | 2,785,113 | 80,563,566 | 1.3 | 565.4 | -64.8 | 9.0 | 80.5 | 16.0 | 3.5 |
| 2003-04 | 69,103,825 | 7,016,054 | 1,519,562 | 77,639,441 | 6.5 | -45.6 | -45.4 | -3.6 | 89.0 | 9.0 | 2.0 |
| 2004-05 | 80,070,246 | 1,910,753 | 228,490 | 82,209,489 | 15.9 | -72.8 | -85.0 | 5.9 | 97.4 | 2.3 | 0.3 |
| 2005-06 | 89,953,331 | 2,820,734 | -25,497 | 92,748,568 | 12.3 | 47.6 | -111.2 | 12.8 | 97.0 | 3.0 | 0.0 |
| 2006-07 | 93,237,030 | 2,249,883 | -17,690 | 95,469,223 | 3.7 | -20.2 | -30.6 | 2.9 | 97.7 | 2.4 | 0.0 |
| 2007-08 | 95,768,288 | 6,046,424 | 1,211,892 | 103,026,604 | 2.7 | 168.7 | -6,950.7 | 7.9 | 93.0 | 5.9 | 1.2 |
| 2008-09 ¹ | 98,419,083 | 2,756,185 | 816,127 | 101,991,395 | 2.8 | -54.4 | -32.7 | -1.0 | 96.5 | 2.7 | 0.8 |

1. Dollars are in **thousands**; data for fiscal years 2007-08 and 2008-09 are **estimates**; see **Appendices B and C** for important information.

Sources: Governor's Budgets, 1967-68 through 2008-09 (Schedules 8 and 2); Department of Finance.

DISPLAY 8 Comparative Yields from California's State Taxes and Fees, by Source, Fiscal Years 1970-71 to 2008-09

| Year | Sales, Use | Personal Income | Corporat'n | Tobacco | Estate, Gift | Insurance | Alcoholic Beverage | Vehicle Fuel | Vehicle Fees | Total | % Change, Totals |
|----------------------|---------------|--------------------|------------|-----------|-----------------|-----------|-----------------------|-----------------|-----------------|-------------|---------------------|
| 1970-71 | \$1,808,052 | \$1,264,383 | \$532,091 | \$239,721 | \$185,699 | \$158,423 | \$106,556 | \$674,635 | \$513,202 | \$5,482,762 | -- |
| 1971-72 | 2,015,993 | 1,785,618 | 662,522 | 247,424 | 220,192 | 170,179 | 112,091 | 712,426 | 547,845 | 6,474,290 | 18.1% |
| 1972-73 | 2,198,523 | 1,884,058 | 866,117 | 253,602 | 260,119 | 179,674 | 114,884 | 746,196 | 596,922 | 7,100,095 | 9.7 |
| 1973-74 | 2,675,738 | 1,829,385 | 1,057,191 | 258,921 | 231,934 | 201,697 | 119,312 | 742,702 | 644,448 | 7,761,328 | 9.3 |
| 1974-75 | 3,376,078 | 2,579,676 | 1,253,673 | 261,975 | 242,627 | 202,991 | 120,749 | 752,234 | 664,453 | 9,454,456 | 21.8 |
| 1975-76 | 3,742,524 | 3,086,611 | 1,286,515 | 268,610 | 316,648 | 241,224 | 125,313 | 766,555 | 749,936 | 10,583,936 | 11.9 |
| 1976-77 | 4,314,201 | 3,761,356 | 1,641,500 | 269,384 | 367,964 | 322,476 | 127,485 | 810,321 | 807,782 | 12,422,469 | 17.4 |
| 1977-78 | 5,030,438 | 4,667,887 | 2,082,208 | 273,658 | 365,092 | 387,560 | 132,060 | 850,181 | 924,410 | 14,713,494 | 18.4 |
| 1978-79 | 5,780,919 | 4,761,571 | 2,381,223 | 268,816 | 416,955 | 420,184 | 140,059 | 896,591 | 1,021,856 | 16,088,174 | 9.3 |
| 1979-80 | 6,623,521 | 6,506,015 | 2,510,039 | 290,043 | 465,611 | 446,228 | 138,940 | 852,752 | 1,096,640 | 18,929,789 | 17.7 |
| 1980-81 | 7,131,429 | 6,628,694 | 2,730,624 | 278,161 | 530,185 | 460,926 | 142,860 | 839,994 | 1,127,293 | 19,870,166 | 5.0 |
| 1981-82 | 7,689,023 | 7,483,007 | 2,648,735 | 276,824 | 482,300 | 454,984 | 139,523 | 833,446 | 1,373,354 | 21,381,196 | 7.6 |
| 1982-83 | 7,795,488 | 7,701,099 | 2,536,011 | 271,621 | 517,875 | 736,929 | 136,209 | 928,633 | 1,614,993 | 22,238,858 | 4.0 |
| 1983-84 | 8,797,865 | 9,290,279 | 3,231,281 | 263,231 | 236,452 | 457,490 | 137,433 | 1,213,167 | 1,906,290 | 25,533,488 | 14.8 |
| 1984-85 | 9,797,564 | 10,807,706 | 3,664,593 | 262,868 | 296,805 | 643,139 | 135,786 | 1,159,637 | 2,137,326 | 28,905,424 | 13.2 |
| 1985-86 | 10,317,930 | 11,413,040 | 3,843,024 | 258,141 | 252,810 | 839,939 | 132,262 | 1,194,172 | 2,515,295 | 30,766,613 | 6.4 |
| 1986-87 | 10,904,022 | 13,924,527 | 4,800,843 | 255,076 | 273,089 | 1,008,804 | 131,288 | 1,245,881 | 2,692,835 | 35,236,365 | 14.5 |
| 1987-88 | 11,650,531 | 12,950,346 | 4,776,388 | 250,572 | 304,148 | 1,158,321 | 128,734 | 1,293,254 | 2,966,334 | 35,478,628 | 0.7 |
| 1988-89 | 12,650,893 | 15,889,179 | 5,138,009 | 559,617 | 335,091 | 1,317,630 | 128,264 | 1,320,512 | 3,142,484 | 40,481,679 | 14.1 |
| 1989-90 | 13,917,771 | 16,906,568 | 4,965,389 | 787,076 | 388,527 | 1,167,684 | 128,524 | 1,349,146 | 3,305,711 | 42,916,396 | 6.0 |
| 1990-91 | 13,839,573 | 16,852,079 | 4,544,783 | 745,074 | 498,774 | 1,287,152 | 129,640 | 1,999,771 | 3,513,159 | 43,410,005 | 1.2 |
| 1991-92 | 17,458,521 | 17,242,816 | 4,538,451 | 726,064 | 446,696 | 1,167,307 | 321,352 | 2,457,229 | 4,369,862 | 48,728,298 | 12.3 |
| 1992-93 | 16,598,863 | 17,358,751 | 4,659,950 | 677,846 | 458,433 | 1,188,181 | 292,107 | 2,412,574 | 4,470,321 | 48,117,026 | -1.3 |
| 1993-94 | 16,857,369 | 17,402,976 | 4,809,273 | 664,322 | 552,139 | 1,196,921 | 275,797 | 2,547,633 | 4,518,795 | 48,825,225 | 1.5 |
| 1994-95 | 16,273,800 | 18,608,181 | 5,685,618 | 674,727 | 595,238 | 998,868 | 268,957 | 2,685,731 | 4,749,594 | 50,540,714 | 3.5 |
| 1995-96 | 17,466,584 | 20,877,687 | 5,862,420 | 666,779 | 659,338 | 1,131,737 | 269,227 | 2,757,289 | 5,009,319 | 54,700,380 | 8.2 |
| 1996-97 | 18,424,355 | 23,275,990 | 5,788,414 | 665,415 | 599,255 | 1,199,554 | 271,065 | 2,824,589 | 5,260,355 | 58,308,992 | 6.6 |
| 1997-98 | 19,548,574 | 27,927,940 | 5,836,881 | 644,297 | 780,197 | 1,221,285 | 270,947 | 2,853,846 | 5,660,574 | 64,744,541 | 11.0 |
| 1998-99 | 21,013,674 | 30,894,865 | 5,724,237 | 976,513 | 890,489 | 1,253,972 | 273,112 | 3,025,226 | 5,610,374 | 69,662,462 | 7.6 |
| 1999-00 | 23,451,570 | 39,578,237 | 6,638,898 | 1,216,651 | 928,146 | 1,299,777 | 282,166 | 3,069,694 | 5,263,245 | 81,728,384 | 17.3 |
| 2000-01 | 24,287,928 | 44,618,532 | 6,899,322 | 1,150,869 | 934,709 | 1,496,556 | 288,450 | 3,142,142 | 5,286,542 | 88,105,050 | 7.8 |
| 2001-02 | 23,795,936 | 33,051,107 | 5,333,030 | 1,102,806 | 890,627 | 1,595,846 | 292,627 | 3,295,903 | 3,836,795 | 73,194,677 | -16.9 |
| 2002-03 | 24,898,676 | 32,713,830 | 6,803,583 | 1,055,505 | 647,372 | 1,879,784 | 290,564 | 3,202,512 | 3,965,410 | 75,457,236 | 3.1 |
| 2003-04 | 26,506,911 | 36,398,983 | 6,925,916 | 1,081,588 | 397,848 | 2,114,980 | 312,826 | 3,318,176 | 4,415,126 | 81,472,354 | 8.0 |
| 2004-05 | 29,967,136 | 42,992,007 | 8,670,065 | 1,096,224 | 213,036 | 2,232,955 | 314,252 | 3,366,141 | 4,873,705 | 93,725,521 | 15.0 |
| 2005-06 | 32,201,082 | 51,219,823 | 10,316,467 | 1,088,703 | 3,786 | 2,202,327 | 318,276 | 3,393,381 | 5,078,529 | 105,822,374 | 12.9 |
| 2006-07 | 32,669,175 | 53,348,766 | 11,157,898 | 1,078,536 | 6,348 | 2,178,336 | 333,789 | 3,432,527 | 5,147,341 | 109,352,716 | 3.3 |
| 2007-08 | 32,188,565 | 55,863,000 | 11,926,000 | 1,045,631 | 0 | 2,171,000 | 334,200 | 3,400,909 | 5,328,516 | 112,257,821 | 2.7 |
| 2008-09 ¹ | 33,574,847 | 57,169,000 | 13,073,000 | 1,047,631 | 0 | 2,029,000 | 341,200 | 3,383,064 | 5,966,120 | 116,583,862 | 3.9 |

1. Dollars are in **thousands**; data for fiscal years 2007-08 and 2008-09 are **estimates**; see **Appendices B** and **C** for important information.

Sources: Governor's Budgets, 1972-73 through 2008-09 (Schedule 3); Department of Finance.

DISPLAY 9 Funds Available in California's Five Major Fund-Source Categories for State Budgeting, Fiscal Years 1965-66 to 2008-09

| Year | State General | State Special | Federal | Local Property | Non-governmental | TOTAL | Changes in Totals | |
|----------------------|---------------|---------------|-------------|----------------|------------------|-------------|-------------------|---------|
| | Funds | Funds | Funds | Tax Revenues | Cost Funds | | Dollars | Percent |
| 1965-66 | \$2,579,619 | \$1,056,739 | \$1,696,155 | \$3,373,192 | -- | \$8,705,705 | -- | -- |
| 1966-67 | 3,017,497 | 1,127,409 | 2,434,953 | 3,766,427 | -- | 10,346,286 | \$1,640,581 | 18.8% |
| 1967-68 | 3,727,809 | 1,211,570 | 2,507,998 | 4,110,742 | -- | 11,558,119 | 1,211,833 | 11.7 |
| 1968-69 | 3,908,783 | 1,357,868 | 2,843,152 | 4,569,986 | -- | 12,679,789 | 1,121,670 | 9.7 |
| 1969-70 | 4,456,082 | 1,518,839 | 3,349,709 | 4,935,475 | -- | 14,260,105 | 1,580,316 | 12.5 |
| 1970-71 | 4,853,860 | 1,385,764 | 4,173,614 | 5,716,850 | -- | 16,130,088 | 1,869,983 | 13.1 |
| 1971-72 | 5,027,275 | 1,347,073 | 4,409,370 | 6,372,331 | -- | 17,156,049 | 1,025,961 | 6.4 |
| 1972-73 | 5,615,684 | 1,588,453 | 4,568,608 | 6,819,609 | -- | 18,592,354 | 1,436,305 | 8.4 |
| 1973-74 | 7,299,436 | 1,694,698 | 5,005,580 | 6,647,769 | -- | 20,647,483 | 2,055,129 | 11.1 |
| 1974-75 | 8,348,642 | 1,680,500 | 6,482,191 | 7,381,059 | -- | 23,892,392 | 3,244,909 | 15.7 |
| 1975-76 | 9,518,436 | 1,678,832 | 7,617,639 | 8,296,752 | \$1,958,627 | 29,070,286 | 5,177,894 | 21.7 |
| 1976-77 | 10,467,097 | 2,041,427 | 7,991,684 | 9,368,193 | 3,841,574 | 33,709,975 | 4,639,689 | 16.0 |
| 1977-78 | 11,685,643 | 2,161,115 | 7,239,072 | 10,276,725 | 5,419,890 | 36,782,445 | 3,072,470 | 9.1 |
| 1978-79 | 16,250,774 | 2,297,835 | 7,452,647 | 4,909,760 | 4,772,750 | 35,683,766 | -1,098,679 | -3.0 |
| 1979-80 | 18,534,148 | 2,760,377 | 8,160,187 | 5,661,081 | 5,658,017 | 40,773,810 | 5,090,044 | 14.3 |
| 1980-81 | 21,104,852 | 3,261,622 | 10,247,616 | 6,360,276 | 6,287,355 | 47,261,721 | 6,487,911 | 15.9 |
| 1981-82 | 21,692,782 | 3,098,557 | 10,863,203 | 7,185,005 | 6,572,274 | 49,411,821 | 2,150,100 | 4.5 |
| 1982-83 | 21,751,413 | 3,180,048 | 12,254,745 | 8,007,037 | 7,789,606 | 52,982,849 | 3,571,028 | 7.2 |
| 1983-84 | 22,869,226 | 3,527,410 | 12,454,307 | 8,634,771 | 8,715,909 | 56,201,623 | 3,218,774 | 6.1 |
| 1984-85 | 25,721,660 | 4,651,369 | 13,371,559 | 9,437,483 | 8,916,741 | 62,098,812 | 5,897,189 | 10.5 |
| 1985-86 | 28,841,313 | 5,190,281 | 14,280,340 | 10,274,050 | 10,420,848 | 69,006,832 | 6,908,020 | 11.1 |
| 1986-87 | 31,469,006 | 5,649,486 | 14,744,673 | 11,125,581 | 15,334,736 | 78,323,482 | 9,316,650 | 13.5 |
| 1987-88 | 33,020,822 | 6,613,715 | 14,950,214 | 12,203,544 | 17,601,335 | 84,389,630 | 6,066,148 | 7.7 |
| 1988-89 | 35,897,298 | 6,222,892 | 16,626,176 | 13,307,539 | 19,134,684 | 91,188,589 | 6,798,959 | 8.1 |
| 1989-90 | 39,455,870 | 7,872,449 | 18,658,467 | 14,720,218 | 21,208,007 | 101,915,011 | 10,726,422 | 11.8 |
| 1990-91 | 40,263,581 | 8,562,695 | 21,483,855 | 16,398,256 | 23,444,937 | 110,153,324 | 8,238,313 | 8.1 |
| 1991-92 | 43,326,985 | 11,192,573 | 26,722,300 | 17,687,106 | 25,601,266 | 124,530,230 | 14,376,906 | 13.1 |
| 1992-93 | 40,948,276 | 11,652,026 | 29,582,734 | 18,636,334 | 28,147,371 | 128,966,741 | 4,436,511 | 3.6 |
| 1993-94 | 38,957,922 | 12,746,463 | 32,553,769 | 19,086,001 | 30,598,283 | 133,942,438 | 4,975,697 | 3.9 |
| 1994-95 | 41,961,466 | 11,942,940 | 31,497,271 | 19,330,966 | 31,036,483 | 135,769,126 | 1,826,688 | 1.4 |
| 1995-96 | 45,393,091 | 12,540,570 | 30,339,648 | 19,495,844 | 32,034,222 | 139,803,375 | 4,034,249 | 3.0 |
| 1996-97 | 49,088,111 | 13,261,724 | 31,385,254 | 19,734,575 | 33,101,775 | 146,571,439 | 6,768,064 | 4.8 |
| 1997-98 | 52,874,377 | 14,201,814 | 31,648,692 | 20,459,330 | 35,066,092 | 154,250,305 | 7,678,866 | 5.2 |
| 1998-99 | 57,827,075 | 14,735,897 | 34,375,067 | 21,415,879 | 38,650,902 | 167,004,820 | 12,754,515 | 8.3 |
| 1999-00 | 66,494,042 | 15,787,110 | 37,303,266 | 22,890,300 | 40,421,658 | 182,896,376 | 15,891,556 | 9.5 |
| 2000-01 | 78,052,949 | 13,971,535 | 41,272,772 | 24,767,141 | 52,788,737 | 210,853,134 | 27,956,758 | 15.3 |
| 2001-02 | 76,751,710 | 19,448,131 | 46,622,619 | 27,163,304 | 58,084,130 | 228,069,894 | 17,216,760 | 8.2 |
| 2002-03 | 77,482,135 | 18,282,052 | 54,732,625 | 29,351,266 | 59,756,979 | 239,605,057 | 11,535,163 | 5.1 |
| 2003-04 | 78,345,232 | 18,891,936 | 52,419,939 | 31,812,000 | 65,270,062 | 246,739,169 | 7,134,112 | 3.0 |
| 2004-05 | 79,803,987 | 22,191,729 | 52,121,690 | 34,520,776 | 68,947,203 | 257,585,385 | 10,846,216 | 4.4 |
| 2005-06 | 91,591,548 | 22,716,351 | 53,568,654 | 37,731,208 | 67,488,913 | 273,096,674 | 15,511,289 | 6.0 |
| 2006-07 | 101,412,957 | 22,553,958 | 52,935,136 | 40,841,965 | 69,255,416 | 286,999,432 | 13,902,758 | 5.1 |
| 2007-08 | 103,332,980 | 28,766,906 | 58,668,791 | 44,310,846 | 73,266,964 | 308,346,487 | 21,347,055 | 7.4 |
| 2008-09 ¹ | 103,400,760 | 28,188,470 | 59,590,923 | 48,165,313 | 77,646,304 | 316,991,770 | 8,645,284 | 2.8 |

1. Dollars are in **thousands**; data for fiscal years 2007-08 and 2008-09 are **estimates**; see **Appendices B** and **C** for important information.

Sources: Governor's Budgets, 1967-68 through 2008-09, Schedules 1, 2-6 for various years, State Board of Equalization Annual Reports.

DISPLAY 10 Percentage and Proportion of Totals Changes in the State's Five Major Funding Categories, Fiscal Years 1965-66 to 2008-09

| Year | Annual Percent Changes, by Funding Source | | | | | | Percentage of Total Appropriations, by Funding Category | | | | |
|----------------------|---|------------|-----------|----------|---------|-------|---|------------|-----------|----------|---------|
| | Gen Funds | Spec Funds | Fed Funds | Prop. Tx | Non-GFC | TOTAL | Gen Funds | Spec Funds | Fed Funds | Prop. Tx | Non-GFC |
| 1965-66 | -- | -- | -- | -- | -- | -- | 29.6% | 12.1% | 19.5% | 38.7% | -- |
| 1966-67 | 17.0% | 6.7% | 43.6% | 11.7% | -- | 18.8% | 29.2 | 10.9 | 23.5 | 36.4 | -- |
| 1967-68 | 23.5 | 7.5 | 3.0 | 9.1 | -- | 11.7 | 32.3 | 10.5 | 21.7 | 35.6 | -- |
| 1968-69 | 4.9 | 12.1 | 13.4 | 11.2 | -- | 9.7 | 30.8 | 10.7 | 22.4 | 36.0 | -- |
| 1969-70 | 14.0 | 11.9 | 17.8 | 8.0 | -- | 12.5 | 31.2 | 10.7 | 23.5 | 34.6 | -- |
| 1970-71 | 8.9 | -8.8 | 24.6 | 15.8 | -- | 13.1 | 30.1 | 8.6 | 25.9 | 35.4 | -- |
| 1971-72 | 3.6 | -2.8 | 5.6 | 11.5 | -- | 6.4 | 29.3 | 7.9 | 25.7 | 37.1 | -- |
| 1972-73 | 11.7 | 17.9 | 3.6 | 7.0 | -- | 8.4 | 30.2 | 8.5 | 24.6 | 36.7 | -- |
| 1973-74 | 30.0 | 6.7 | 9.6 | -2.5 | -- | 11.1 | 35.4 | 8.2 | 24.2 | 32.2 | -- |
| 1974-75 | 14.4 | -0.8 | 29.5 | 11.0 | -- | 15.7 | 34.9 | 7.0 | 27.1 | 30.9 | -- |
| 1975-76 | 14.0 | -0.1 | 17.5 | 12.4 | -- | 21.7 | 32.7 | 5.8 | 26.2 | 28.5 | 6.7% |
| 1976-77 | 10.0 | 21.6 | 4.9 | 12.9 | 96.1% | 16.0 | 31.1 | 6.1 | 23.7 | 27.8 | 11.4 |
| 1977-78 | 11.6 | 5.9 | -9.4 | 9.7 | 41.1 | 9.1 | 31.8 | 5.9 | 19.7 | 27.9 | 14.7 |
| 1978-79 | 39.1 | 6.3 | 3.0 | -52.2 | -11.9 | -3.0 | 45.5 | 6.4 | 20.9 | 13.8 | 13.4 |
| 1979-80 | 14.1 | 20.1 | 9.5 | 15.3 | 18.5 | 14.3 | 45.5 | 6.8 | 20.0 | 13.9 | 13.9 |
| 1980-81 | 13.9 | 18.2 | 25.6 | 12.4 | 11.1 | 15.9 | 44.7 | 6.9 | 21.7 | 13.5 | 13.3 |
| 1981-82 | 2.8 | -5.0 | 6.0 | 13.0 | 4.5 | 4.5 | 43.9 | 6.3 | 22.0 | 14.5 | 13.3 |
| 1982-83 | 0.3 | 2.6 | 12.8 | 11.4 | 18.5 | 7.2 | 41.1 | 6.0 | 23.1 | 15.1 | 14.7 |
| 1983-84 | 5.1 | 10.9 | 1.6 | 7.8 | 11.9 | 6.1 | 40.7 | 6.3 | 22.2 | 15.4 | 15.5 |
| 1984-85 | 12.5 | 31.9 | 7.4 | 9.3 | 2.3 | 10.5 | 41.4 | 7.5 | 21.5 | 15.2 | 14.4 |
| 1985-86 | 12.1 | 11.6 | 6.8 | 8.9 | 16.9 | 11.1 | 41.8 | 7.5 | 20.7 | 14.9 | 15.1 |
| 1986-87 | 9.1 | 8.8 | 3.3 | 8.3 | 47.2 | 13.5 | 40.2 | 7.2 | 18.8 | 14.2 | 19.6 |
| 1987-88 | 4.9 | 17.1 | 1.4 | 9.7 | 14.8 | 7.7 | 39.1 | 7.8 | 17.7 | 14.5 | 20.9 |
| 1988-89 | 8.7 | -5.9 | 11.2 | 9.0 | 8.7 | 8.1 | 39.4 | 6.8 | 18.2 | 14.6 | 21.0 |
| 1989-90 | 9.9 | 26.5 | 12.2 | 10.6 | 10.8 | 11.8 | 38.7 | 7.7 | 18.3 | 14.4 | 20.8 |
| 1990-91 | 2.0 | 8.8 | 15.1 | 11.4 | 10.5 | 8.1 | 36.6 | 7.8 | 19.5 | 14.9 | 21.3 |
| 1991-92 | 7.6 | 30.7 | 24.4 | 7.9 | 9.2 | 13.1 | 34.8 | 9.0 | 21.5 | 14.2 | 20.6 |
| 1992-93 | -5.5 | 4.1 | 10.7 | 5.4 | 9.9 | 3.6 | 31.8 | 9.0 | 22.9 | 14.5 | 21.8 |
| 1993-94 | -4.9 | 9.4 | 10.0 | 2.4 | 8.7 | 3.9 | 29.1 | 9.5 | 24.3 | 14.2 | 22.8 |
| 1994-95 | 7.7 | -6.3 | -3.2 | 1.3 | 1.4 | 1.4 | 30.9 | 8.8 | 23.2 | 14.2 | 22.9 |
| 1995-96 | 8.2 | 5.0 | -3.7 | 0.9 | 3.2 | 3.0 | 32.5 | 9.0 | 21.7 | 13.9 | 22.9 |
| 1996-97 | 8.1 | 5.8 | 3.4 | 1.2 | 3.3 | 4.8 | 33.5 | 9.0 | 21.4 | 13.5 | 22.6 |
| 1997-98 | 7.7 | 7.1 | 0.8 | 3.7 | 5.9 | 5.2 | 34.3 | 9.2 | 20.5 | 13.3 | 22.7 |
| 1998-99 | 9.4 | 3.8 | 8.6 | 4.7 | 10.2 | 8.3 | 34.6 | 8.8 | 20.6 | 12.8 | 23.1 |
| 1999-00 | 15.0 | 7.1 | 8.5 | 6.9 | 4.6 | 9.5 | 36.4 | 8.6 | 20.4 | 12.5 | 22.1 |
| 2000-01 | 17.4 | -11.5 | 10.6 | 8.2 | 30.6 | 15.3 | 37.0 | 6.6 | 19.6 | 11.7 | 25.0 |
| 2001-02 | -1.7 | 39.2 | 13.0 | 9.7 | 10.0 | 8.2 | 33.7 | 8.5 | 20.4 | 11.9 | 25.5 |
| 2002-03 | 1.0 | -6.0 | 17.4 | 8.1 | 2.9 | 5.1 | 32.3 | 7.6 | 22.8 | 12.2 | 24.9 |
| 2003-04 | 1.1 | 3.3 | -4.2 | 8.4 | 9.2 | 3.0 | 31.8 | 7.7 | 21.2 | 12.9 | 26.5 |
| 2004-05 | 1.9 | 17.5 | -0.6 | 8.5 | 5.6 | 4.4 | 31.0 | 8.6 | 20.2 | 13.4 | 26.8 |
| 2005-06 | 14.8 | 2.4 | 2.8 | 9.3 | -2.1 | 6.0 | 33.5 | 8.3 | 19.6 | 13.8 | 24.7 |
| 2006-07 | 10.7 | -0.7 | -1.2 | 8.2 | 2.6 | 5.1 | 35.3 | 7.9 | 18.4 | 14.2 | 24.1 |
| 2007-08 | 1.9 | 27.5 | 10.8 | 8.5 | 5.8 | 7.4 | 33.5 | 9.3 | 19.0 | 14.4 | 23.8 |
| 2008-09 ¹ | 0.1 | -2.0 | 1.6 | 8.7 | 6.0 | 2.8 | 32.6 | 8.9 | 18.8 | 15.2 | 24.5 |

1. Dollars are in **thousands**; data for fiscal years 2007-08 and 2008-09 are **estimates**; see **Appendices B and C** for important information.

Sources: Governor's Budgets, 1967-68 through 2008-09, Schedules 2 -6 for various years, State Board of Equalization Annual Reports.

DISPLAY 11 Appropriations in California's Five Major Fund-Source Categories in Actual and 2008-09 Constant Dollars, Fiscal Years 1965-66 to 2008-09

| <u>Year</u> | State General Funds | | St. Special Funds | | Federal Funds | | Local Property Tax | | Non-gov. Cost Funds | | TOTAL Funds | |
|----------------------------|---------------------|-----------------|-------------------|-----------------|---------------|-----------------|--------------------|-----------------|---------------------|-----------------|---------------|-----------------|
| | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> |
| 1965-66 | \$2,580 | \$21,664 | \$1,057 | \$8,875 | \$1,696 | \$14,244 | \$3,373 | \$28,328 | -- | -- | \$8,706 | \$73,111 |
| 1966-67 | 3,017 | 23,967 | 1,127 | 8,954 | 2,435 | 19,340 | 3,766 | 29,915 | -- | -- | 10,346 | 82,176 |
| 1967-68 | 3,728 | 28,098 | 1,212 | 9,132 | 2,508 | 18,904 | 4,111 | 30,984 | -- | -- | 11,558 | 87,118 |
| 1968-69 | 3,909 | 27,876 | 1,358 | 9,684 | 2,843 | 20,277 | 4,570 | 32,592 | -- | -- | 12,680 | 90,429 |
| 1969-70 | 4,456 | 29,487 | 1,519 | 10,050 | 3,350 | 22,166 | 4,935 | 32,659 | -- | -- | 14,260 | 94,362 |
| 1970-71 | 4,854 | 29,749 | 1,386 | 8,493 | 4,174 | 25,580 | 5,717 | 35,038 | -- | -- | 16,130 | 98,859 |
| 1971-72 | 5,027 | 29,034 | 1,347 | 7,780 | 4,409 | 25,465 | 6,372 | 36,801 | -- | -- | 17,156 | 99,080 |
| 1972-73 | 5,616 | 30,365 | 1,588 | 8,589 | 4,569 | 24,703 | 6,820 | 36,875 | -- | -- | 18,592 | 100,532 |
| 1973-74 | 7,299 | 36,345 | 1,695 | 8,438 | 5,006 | 24,924 | 6,648 | 33,101 | -- | -- | 20,647 | 102,808 |
| 1974-75 | 8,349 | 37,082 | 1,681 | 7,464 | 6,482 | 28,792 | 7,381 | 32,784 | -- | -- | 23,892 | 106,123 |
| 1975-76 | 9,518 | 39,356 | 1,679 | 6,941 | 7,618 | 31,497 | 8,297 | 34,304 | \$1,959 | \$8,098 | 29,070 | 120,196 |
| 1976-77 | 10,467 | 40,890 | 2,041 | 7,975 | 7,992 | 31,220 | 9,368 | 36,597 | 3,842 | 15,007 | 33,710 | 131,690 |
| 1977-78 | 11,686 | 42,713 | 2,161 | 7,899 | 7,239 | 26,460 | 10,277 | 37,564 | 5,420 | 19,811 | 36,782 | 134,447 |
| 1978-79 | 16,251 | 55,562 | 2,298 | 7,856 | 7,453 | 25,481 | 4,910 | 16,787 | 4,773 | 16,318 | 35,684 | 122,005 |
| 1979-80 | 18,534 | 57,178 | 2,760 | 8,516 | 8,160 | 25,174 | 5,661 | 17,464 | 5,658 | 17,455 | 40,774 | 125,787 |
| 1980-81 | 21,105 | 58,554 | 3,262 | 9,049 | 10,248 | 28,431 | 6,360 | 17,646 | 6,287 | 17,444 | 47,262 | 131,124 |
| 1981-82 | 21,693 | 56,000 | 3,099 | 7,999 | 10,863 | 28,043 | 7,185 | 18,548 | 6,572 | 16,966 | 49,412 | 127,556 |
| 1982-83 | 21,751 | 53,156 | 3,180 | 7,771 | 12,255 | 29,948 | 8,007 | 19,568 | 7,790 | 19,036 | 52,983 | 129,480 |
| 1983-84 | 22,869 | 53,608 | 3,527 | 8,269 | 12,454 | 29,194 | 8,635 | 20,241 | 8,716 | 20,431 | 56,202 | 131,742 |
| 1984-85 | 25,722 | 57,900 | 4,651 | 10,470 | 13,372 | 30,100 | 9,437 | 21,244 | 8,917 | 20,072 | 62,099 | 139,785 |
| 1985-86 | 28,841 | 62,840 | 5,190 | 11,309 | 14,280 | 31,114 | 10,274 | 22,385 | 10,421 | 22,705 | 69,007 | 150,354 |
| 1986-87 | 31,469 | 66,176 | 5,649 | 11,880 | 14,745 | 31,007 | 11,126 | 23,396 | 15,335 | 32,247 | 78,323 | 164,707 |
| 1987-88 | 33,021 | 67,091 | 6,614 | 13,438 | 14,950 | 30,376 | 12,204 | 24,795 | 17,601 | 35,762 | 84,390 | 171,462 |
| 1988-89 | 35,897 | 70,609 | 6,223 | 12,240 | 16,626 | 32,703 | 13,308 | 26,176 | 19,135 | 37,637 | 91,189 | 179,365 |
| 1989-90 | 39,456 | 74,762 | 7,872 | 14,917 | 18,658 | 35,354 | 14,720 | 27,892 | 21,208 | 40,185 | 101,915 | 193,111 |
| 1990-91 | 40,264 | 73,112 | 8,563 | 15,548 | 21,484 | 39,011 | 16,398 | 29,776 | 23,445 | 42,572 | 110,153 | 200,020 |
| 1991-92 | 43,327 | 77,012 | 11,193 | 19,894 | 26,722 | 47,498 | 17,687 | 31,438 | 25,601 | 45,505 | 124,530 | 221,348 |
| 1992-93 | 40,948 | 71,127 | 11,652 | 20,239 | 29,583 | 51,385 | 18,636 | 32,371 | 28,147 | 48,892 | 128,967 | 224,014 |
| 1993-94 | 38,958 | 66,109 | 12,746 | 21,630 | 32,554 | 55,242 | 19,086 | 32,388 | 30,598 | 51,923 | 133,942 | 227,292 |
| 1994-95 | 41,961 | 69,214 | 11,943 | 19,700 | 31,497 | 51,954 | 19,331 | 31,886 | 31,036 | 51,194 | 135,769 | 223,947 |
| 1995-96 | 45,393 | 73,183 | 12,541 | 20,218 | 30,340 | 48,914 | 19,496 | 31,431 | 32,034 | 51,646 | 139,803 | 225,391 |
| 1996-97 | 49,088 | 77,481 | 13,262 | 20,933 | 31,385 | 49,539 | 19,735 | 31,149 | 33,102 | 52,248 | 146,571 | 231,351 |
| 1997-98 | 52,874 | 82,148 | 14,202 | 22,065 | 31,649 | 49,171 | 20,459 | 31,787 | 35,066 | 54,480 | 154,250 | 239,650 |
| 1998-99 | 57,827 | 87,962 | 14,736 | 22,415 | 34,375 | 52,289 | 21,416 | 32,576 | 38,651 | 58,793 | 167,005 | 254,036 |
| 1999-00 | 66,494 | 97,174 | 15,787 | 23,071 | 37,303 | 54,515 | 22,890 | 33,452 | 40,422 | 59,072 | 182,896 | 267,284 |
| 2000-01 | 78,053 | 109,769 | 13,972 | 19,649 | 41,273 | 58,044 | 24,767 | 34,831 | 52,789 | 74,239 | 210,853 | 296,532 |
| 2001-02 | 76,752 | 105,693 | 19,448 | 26,782 | 46,623 | 64,203 | 27,163 | 37,406 | 58,084 | 79,987 | 228,070 | 314,071 |
| 2002-03 | 77,482 | 102,941 | 18,282 | 24,289 | 54,733 | 72,716 | 29,351 | 38,995 | 59,757 | 79,392 | 239,605 | 318,333 |
| 2003-04 | 78,345 | 100,432 | 18,892 | 24,218 | 52,420 | 67,198 | 31,812 | 40,780 | 65,270 | 83,671 | 246,739 | 316,299 |
| 2004-05 | 79,804 | 96,863 | 22,192 | 26,935 | 52,122 | 63,263 | 34,521 | 41,900 | 68,947 | 83,685 | 257,585 | 312,647 |
| 2005-06 | 91,592 | 104,427 | 22,716 | 25,900 | 53,569 | 61,076 | 37,731 | 43,019 | 67,489 | 76,947 | 273,097 | 311,369 |
| 2006-07 | 93,209 | 101,271 | 25,248 | 27,432 | 52,935 | 57,514 | 40,842 | 44,374 | 69,255 | 75,245 | 281,490 | 305,836 |
| 2007-08 | 93,601 | 96,371 | 24,799 | 25,533 | 58,669 | 60,405 | 44,311 | 45,622 | 73,267 | 75,435 | 294,647 | 303,365 |
| 2008-09¹ | 100,377 | 100,377 | 26,884 | 26,884 | 59,591 | 59,591 | 48,165 | 48,165 | 77,646 | 77,646 | 312,664 | 312,664 |

1. Dollars are in **thousands**; data for fiscal years 2007-08 and 2008-09 are **estimates**; see **Appendices B and C** for important information.

Sources: Governor's Budgets, 1967-68 through 2008-09, Schedules 2 -6 for various years, State Board of Equalization Annual Reports.

| Year | K-12 Education | | | California Community Colleges | | | Other | Loan | Amount | Prop 98 |
|----------------------|----------------|-------------|--------------|-------------------------------|------------|-------------|----------|-----------|-----------|--------------|
| | St. G.F. | Local Rev. | Totals | St. G.F. | Local Rev. | Totals | Agencies | Repayment | Adjusted | TOTALS |
| 1988-89 | \$13,122,223 | \$4,096,833 | \$17,219,056 | \$1,448,690 | \$654,553 | \$2,103,243 | \$58,698 | -- | -- | \$19,380,997 |
| 1989-90 | 14,236,817 | 4,486,919 | 18,723,736 | 1,581,269 | 715,692 | 2,296,961 | 61,951 | -- | -- | 21,082,648 |
| 1990-91 | 13,676,200 | 4,949,400 | 18,625,600 | 1,713,900 | 791,000 | 2,504,900 | 71,800 | -- | -- | 21,202,300 |
| 1991-92 | 15,729,600 | 5,238,400 | 20,968,000 | 1,695,200 | 831,300 | 2,526,500 | 75,700 | -- | -- | 23,570,200 |
| 1992-93 | 15,068,500 | 6,399,000 | 21,467,500 | 1,263,000 | 1,010,300 | 2,273,300 | 75,300 | -- | -- | 23,816,100 |
| 1993-94 | 13,096,515 | 8,131,089 | 21,227,604 | 936,048 | 1,278,475 | 2,214,523 | 78,100 | -- | -- | 23,520,227 |
| 1994-95 | 14,070,825 | 8,491,026 | 22,561,851 | 1,202,004 | 1,332,031 | 2,534,035 | 89,143 | \$50,000 | -- | 25,235,029 |
| 1995-96 | 16,189,691 | 8,578,436 | 24,768,127 | 1,473,692 | 1,348,113 | 2,821,805 | 93,855 | 100,000 | 76,301 | 27,860,088 |
| 1996-97 | 18,258,418 | 8,528,210 | 26,786,628 | 1,726,867 | 1,335,676 | 3,062,543 | 91,448 | 150,000 | 165,946 | 30,256,565 |
| 1997-98 | 20,096,034 | 9,073,893 | 29,169,927 | 1,960,864 | 1,422,676 | 3,383,540 | 88,098 | 200,000 | -- | 32,841,565 |
| 1998-99 | 22,129,045 | 9,459,270 | 31,588,315 | 2,183,810 | 1,487,650 | 3,671,460 | 86,598 | 250,000 | -- | 35,596,373 |
| 1999-00 | 25,274,145 | 10,097,186 | 35,371,331 | 2,411,583 | 1,585,317 | 3,996,900 | 89,558 | 310,000 | -- | 39,767,789 |
| 2000-01 | 27,037,628 | 10,994,531 | 38,032,159 | 2,680,279 | 1,713,557 | 4,393,836 | 95,653 | 350,000 | -- | 42,871,648 |
| 2001-02 | 26,605,122 | 11,871,077 | 38,476,199 | 2,576,769 | 1,854,094 | 4,430,863 | 94,982 | 350,000 | -- | 43,352,044 |
| 2002-03 | 26,195,385 | 12,807,512 | 39,002,897 | 2,642,103 | 1,990,431 | 4,632,534 | 94,503 | -- | 540,769 | 44,270,703 |
| 2003-04 | 28,243,104 | 13,661,911 | 41,905,015 | 2,272,470 | 2,100,441 | 4,372,911 | 95,124 | -- | 617,574 | 46,990,624 |
| 2004-05 | 30,902,041 | 11,266,091 | 42,168,132 | 3,036,318 | 1,754,381 | 4,790,699 | 95,915 | -- | 1,620,928 | 48,675,674 |
| 2005-06 | 34,898,314 | 11,677,557 | 46,575,871 | 3,669,710 | 1,800,564 | 5,470,274 | 106,662 | -- | 1,192,613 | 53,345,420 |
| 2006-07 | 37,086,593 | 11,939,389 | 49,025,982 | 4,029,641 | 1,853,162 | 5,882,803 | 117,201 | -- | 177,279 | 55,203,265 |
| 2007-08 | 37,293,919 | 13,042,013 | 50,335,932 | 4,137,341 | 1,981,503 | 6,118,844 | 121,125 | -- | 217,751 | 56,793,652 |
| 2008-09 ¹ | 37,535,042 | 14,023,922 | 51,558,964 | 4,301,706 | 2,118,835 | 6,420,541 | 106,252 | -- | 2,676 | 58,088,433 |

Proportions of Proposition 98 Totals

| Year | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 | 1996-97 | 1997-98 |
|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K-12 | 88.8% | 88.8% | 87.8% | 89.0% | 90.1% | 90.3% | 89.4% | 88.9% | 88.5% | 88.8% |
| CCC | 10.9 | 10.9 | 11.8 | 10.7 | 9.5 | 9.4 | 10.0 | 10.1 | 10.1 | 10.3 |
| Agencies | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.4 | 0.3 | 0.3 | 0.3 |
| Loans | -- | -- | -- | -- | -- | -- | 0.2 | 0.4 | 0.5 | 0.6 |

| Year | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K-12 | 88.7% | 88.9% | 88.7% | 88.8% | 88.1% | 89.2% | 86.6% | 87.3% | 88.8% | 88.6% |
| CCC | 10.3 | 10.1 | 10.2 | 10.2 | 10.5 | 9.3 | 9.8 | 10.3 | 10.7 | 10.8 |
| Agencies | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 |
| Loans | 0.7 | 0.8 | 0.8 | 0.8 | -- | -- | -- | -- | -- | -- |

1. Dollars are in **thousands**; totals for 2007-08 through 2008-09 are **estimates**; see **Appendices B** and **C** for further information.
2. The Proposition 98 amounts shown are "Funding Guarantee" totals -- amounts **PROJECTED** to be received under the provisions of Prop. 98.

Sources: Governor's Budgets, 1990-91 through 2008-09, DOF, LAO, Treasurer's Office, CCC Chancellor's Office, Dept. of Education.

DISPLAY 13 The State Appropriations Limit (SAL), Fiscal Years 1978-79 to 2008-09

| Year | Total SAL | Excluded | NET | Appropriations Limit | SAL Balance | Approp'ns | Annual Percent Changes in: | | |
|----------------------------|-------------------------|-------------------------|-----------------------------|-------------------------|---------------------------------|-------------------------|----------------------------|--------------------|----------------|
| | Revenues & Transfers | Revenues & Transfers | Total SAL Appropriations | | (Over)=Deficit Under=Surplus | as percent'ge of SAL | NET SAL Approp'ns | Approp'ns Limit | SAL Balance |
| 1978-79 | \$19,895,100 | \$7,197,500 | \$12,697,600 | \$12,564,000 | {base year} | NA | -- | -- | -- |
| 1979-80 | 14,195,000 | -- | 14,195,000 | 14,195,000 | -- | 100.0% | 11.8% | -- | -- |
| 1980-81 | 24,662,700 | 9,127,700 | 15,535,000 | 16,237,000 | \$702,000 | 95.7 | 9.4 | 14.4% | -- |
| 1981-82 | 25,448,600 | 8,576,600 | 16,872,000 | 18,030,000 | 1,158,000 | 93.6 | 8.6 | 11.0 | 65.0% |
| 1982-83 | n/a | -- | 16,154,000 | 19,593,000 | 3,439,000 | 82.4 | -4.3 | 8.7 | 197.0 |
| 1983-84 | n/a | -- | 17,737,000 | 20,369,000 | 2,632,000 | 87.1 | 9.8 | 4.0 | -23.5 |
| 1984-85 | n/a | -- | 20,822,000 | 21,740,000 | 918,000 | 95.8 | 17.4 | 6.7 | -65.1 |
| 1985-86 | 34,032,000 | 11,565,000 | 22,467,000 | 22,962,000 | 495,000 | 97.8 | 7.9 | 5.6 | -46.1 |
| 1986-87 | 35,947,000 | 10,498,000 | 25,449,000 | 24,311,000 | -1,138,000 | 104.7 | 13.3 | 5.9 | -329.9 |
| 1987-88 | 36,219,000 | 12,189,000 | 24,030,000 | 25,201,000 | 1,171,000 | 95.4 | -5.6 | 3.7 | -202.9 |
| 1988-89 | 40,646,000 | 13,841,000 | 26,805,000 | 27,064,000 | 259,000 | 99.0 | 11.5 | 7.4 | -77.9 |
| 1989-90 | 42,379,000 | 14,679,000 | 27,700,000 | 29,318,000 | 1,618,000 | 94.5 | 3.3 | 8.3 | 524.7 |
| 1990-91 | 41,877,000 | 16,799,000 | 25,078,000 | 32,203,000 | 7,125,000 | 77.9 | -9.5 | 9.8 | 340.4 |
| 1991-92 | 49,084,000 | 18,646,000 | 30,438,000 | 34,233,000 | 3,795,000 | 88.9 | 21.4 | 6.3 | -46.7 |
| 1992-93 | 48,501,000 | 17,693,000 | 30,808,000 | 35,010,000 | 4,202,000 | 88.0 | 1.2 | 2.3 | 10.7 |
| 1993-94 | 47,443,000 | 17,393,000 | 30,050,000 | 36,599,000 | 6,549,000 | 82.1 | -2.5 | 4.5 | 55.9 |
| 1994-95 | 50,333,000 | 18,712,000 | 31,621,000 | 37,554,000 | 5,933,000 | 84.2 | 5.2 | 2.6 | -9.4 |
| 1995-96 | 54,702,000 | 20,536,000 | 34,166,000 | 39,309,000 | 5,143,000 | 86.9 | 8.0 | 4.7 | -13.3 |
| 1996-97 | 58,167,000 | 23,064,000 | 35,103,000 | 42,002,000 | 6,899,000 | 83.6 | 2.7 | 6.9 | 34.1 |
| 1997-98 | 64,654,000 | 23,919,000 | 40,735,000 | 44,778,000 | 4,043,000 | 91.0 | 16.0 | 6.6 | -41.4 |
| 1998-99 | 69,275,000 | 25,498,000 | 43,777,000 | 47,573,000 | 3,796,000 | 92.0 | 7.5 | 6.2 | -6.1 |
| 1999-00 | 81,216,000 | 29,568,000 | 51,648,000 | 50,673,000 | -975,000 | 101.9 | 18.0 | 6.5 | -125.7 |
| 2000-01 | 88,227,000 | 36,243,000 | 51,984,000 | 54,073,000 | 2,089,000 | 96.1 | 0.7 | 6.7 | -314.3 |
| 2001-02 | 73,304,000 | 30,966,000 | 42,338,000 | 59,318,000 | 16,980,000 | 71.4 | -18.6 | 9.7 | 712.8 |
| 2002-03 | 74,952,000 | 30,490,000 | 44,462,000 | 59,591,000 | 15,129,000 | 74.6 | 5.0 | 0.5 | -10.9 |
| 2003-04 | 80,609,000 | 32,765,000 | 47,844,000 | 61,702,000 | 13,858,000 | 77.5 | 7.6 | 3.5 | -8.4 |
| 2004-05 | 92,699,000 | 39,193,000 | 53,506,000 | 64,588,000 | 11,082,000 | 82.8 | 11.8 | 4.7 | -20.0 |
| 2005-06 | 98,830,000 | 45,182,000 | 53,648,000 | 68,890,000 | 15,242,000 | 77.9 | 0.3 | 6.7 | 37.5 |
| 2006-07 | 108,820,000 | 50,157,000 | 58,663,000 | 72,304,000 | 13,641,000 | 81.1 | 9.3 | 5.0 | -10.5 |
| 2007-08 | 111,137,000 | 52,174,000 | 58,963,000 | 76,093,000 | 17,130,000 | 77.5 | 0.5 | 5.2 | 25.6 |
| 2008-09¹ | 114,794,000 | 49,635,000 | 65,159,000 | 79,858,000 | 14,699,000 | 81.6 | 10.5 | 4.9 | -14.2 |

1. Dollars are in **thousands**; see **Appendices B** and **C** for further information.

2. ALL information for fiscal years 2007-08 and 2008-09 consists of **estimates** from the Department of Finance.

Sources: Governor's Budgets, 1980-81 through 2008-09 (Schedule 12A), Dept. of Finance, Leg. Analyst's Office, Treasurer's Office.

DISPLAY 14 Per-Student State and Student Revenue Funding in the University of California, Fiscal Years 1965-66 to **Proposed** 2008-09

| Year | UC FTES | Syst. Student Fees (SSF) | | St. General Fund (SGF) | Combined SSF + St. Gen Funds | | | SGFs per FTES | | Total \$ per FTES | |
|----------------------------|---------|--------------------------|----------|---------------------------|------------------------------|-------|-------|---------------|--------|-------------------|--------|
| | | \$ Amount | % Change | | \$ Total | % SSF | % SGF | \$ Amt. | % Chng | \$ Amt. | % Chng |
| 1965-66 | 73,677 | \$12,089 | -- | \$204,270 | \$216,359 | 5.6% | 94.4% | \$2,773 | -- | \$2,937 | -- |
| 1966-67 | 79,293 | 13,885 | 14.9% | 242,993 | 256,878 | 5.4 | 94.6 | 3,064 | 10.5% | 3,240 | 10.3% |
| 1967-68 | 86,839 | 15,403 | 10.9 | 243,762 | 259,165 | 5.9 | 94.1 | 2,807 | -8.4 | 2,984 | -7.9 |
| 1968-69 | 90,352 | 18,815 | 22.2 | 290,546 | 309,361 | 6.1 | 93.9 | 3,216 | 14.6 | 3,424 | 14.7 |
| 1969-70 | 98,508 | 24,048 | 27.8 | 329,334 | 353,382 | 6.8 | 93.2 | 3,343 | 4.0 | 3,587 | 4.8 |
| 1970-71 | 100,817 | 28,044 | 16.6 | 337,079 | 365,123 | 7.7 | 92.3 | 3,343 | 0.0 | 3,622 | 1.0 |
| 1971-72 | 101,012 | 31,020 | 10.6 | 335,578 | 366,598 | 8.5 | 91.5 | 3,322 | -0.6 | 3,629 | 0.2 |
| 1972-73 | 105,572 | 34,886 | 12.5 | 384,705 | 419,591 | 8.3 | 91.7 | 3,644 | 9.7 | 3,974 | 9.5 |
| 1973-74 | 111,765 | 44,284 | 26.9 | 445,910 | 490,194 | 9.0 | 91.0 | 3,990 | 9.5 | 4,386 | 10.4 |
| 1974-75 | 115,396 | 52,930 | 19.5 | 514,566 | 567,496 | 9.3 | 90.7 | 4,459 | 11.8 | 4,918 | 12.1 |
| 1975-76 | 120,540 | 63,723 | 20.4 | 585,461 | 649,184 | 9.8 | 90.2 | 4,857 | 8.9 | 5,386 | 9.5 |
| 1976-77 | 119,369 | 68,359 | 7.3 | 683,742 | 752,101 | 9.1 | 90.9 | 5,728 | 17.9 | 6,301 | 17.0 |
| 1977-78 | 117,940 | 67,189 | -1.7 | 737,498 | 804,687 | 8.3 | 91.7 | 6,253 | 9.2 | 6,823 | 8.3 |
| 1978-79 | 119,628 | 79,959 | 19.0 | 767,050 | 847,009 | 9.4 | 90.6 | 6,412 | 2.5 | 7,080 | 3.8 |
| 1979-80 | 122,761 | 84,155 | 5.2 | 901,951 | 986,106 | 8.5 | 91.5 | 7,347 | 14.6 | 8,033 | 13.5 |
| 1980-81 | 126,119 | 97,268 | 15.6 | 1,074,584 | 1,171,852 | 8.3 | 91.7 | 8,520 | 16.0 | 9,292 | 15.7 |
| 1981-82 | 128,035 | 120,030 | 23.4 | 1,097,293 | 1,217,323 | 9.9 | 90.1 | 8,570 | 0.6 | 9,508 | 2.3 |
| 1982-83 | 129,713 | 145,147 | 20.9 | 1,125,425 | 1,270,572 | 11.4 | 88.6 | 8,676 | 1.2 | 9,795 | 3.0 |
| 1983-84 | 130,822 | 168,953 | 16.4 | 1,110,012 | 1,278,965 | 13.2 | 86.8 | 8,485 | -2.2 | 9,776 | -0.2 |
| 1984-85 | 133,705 | 167,089 | -1.1 | 1,457,144 | 1,624,233 | 10.3 | 89.7 | 10,898 | 28.4 | 12,148 | 24.3 |
| 1985-86 | 136,928 | 168,883 | 1.1 | 1,641,741 | 1,810,624 | 9.3 | 90.7 | 11,990 | 10.0 | 13,223 | 8.9 |
| 1986-87 | 141,776 | 174,831 | 3.5 | 1,788,304 | 1,963,135 | 8.9 | 91.1 | 12,614 | 5.2 | 13,847 | 4.7 |
| 1987-88 | 145,983 | 194,579 | 11.3 | 1,888,872 | 2,083,451 | 9.3 | 90.7 | 12,939 | 2.6 | 14,272 | 3.1 |
| 1988-89 | 150,320 | 210,556 | 8.2 | 1,970,047 | 2,180,603 | 9.7 | 90.3 | 13,106 | 1.3 | 14,506 | 1.6 |
| 1989-90 | 152,863 | 229,855 | 9.2 | 2,076,662 | 2,306,517 | 10.0 | 90.0 | 13,585 | 3.7 | 15,089 | 4.0 |
| 1990-91 | 155,881 | 251,441 | 9.4 | 2,135,733 | 2,387,174 | 10.5 | 89.5 | 13,701 | 0.9 | 15,314 | 1.5 |
| 1991-92 | 156,371 | 328,550 | 30.7 | 2,105,560 | 2,434,110 | 13.5 | 86.5 | 13,465 | -1.7 | 15,566 | 1.6 |
| 1992-93 | 154,235 | 466,935 | 42.1 | 1,878,531 | 2,345,466 | 19.9 | 80.1 | 12,180 | -9.5 | 15,207 | -2.3 |
| 1993-94 | 152,202 | 519,904 | 11.3 | 1,793,236 | 2,313,140 | 22.5 | 77.5 | 11,782 | -3.3 | 15,198 | -0.1 |
| 1994-95 | 152,050 | 581,168 | 11.8 | 1,825,402 | 2,406,570 | 24.1 | 75.9 | 12,005 | 1.9 | 15,827 | 4.1 |
| 1995-96 | 154,198 | 583,146 | 0.3 | 1,917,696 | 2,500,842 | 23.3 | 76.7 | 12,437 | 3.6 | 16,218 | 2.5 |
| 1996-97 | 155,387 | 596,826 | 2.3 | 2,057,257 | 2,654,083 | 22.5 | 77.5 | 13,240 | 6.5 | 17,080 | 5.3 |
| 1997-98 | 157,811 | 616,937 | 3.4 | 2,180,350 | 2,797,287 | 22.1 | 77.9 | 13,816 | 4.4 | 17,726 | 3.8 |
| 1998-99 | 161,400 | 641,526 | 4.0 | 2,517,773 | 3,159,299 | 20.3 | 79.7 | 15,600 | 12.9 | 19,574 | 10.4 |
| 1999-00 | 165,900 | 619,096 | -3.5 | 2,715,762 | 3,334,858 | 18.6 | 81.4 | 16,370 | 4.9 | 20,102 | 2.7 |
| 2000-01 | 171,245 | 643,799 | 4.0 | 3,191,614 | 3,835,413 | 16.8 | 83.2 | 18,638 | 13.9 | 22,397 | 11.4 |
| 2001-02 | 185,304 | 709,863 | 10.3 | 3,322,659 | 4,032,522 | 17.6 | 82.4 | 17,931 | -3.8 | 21,762 | -2.8 |
| 2002-03 | 196,188 | 765,414 | 7.8 | 3,150,011 | 3,915,425 | 19.5 | 80.5 | 16,056 | -10.5 | 19,958 | -8.3 |
| 2003-04 | 201,896 | 1,075,006 | 40.4 | 2,868,069 | 3,943,075 | 27.3 | 72.7 | 14,206 | -11.5 | 19,530 | -2.1 |
| 2004-05 | 201,403 | 1,247,148 | 16.0 | 2,698,673 | 3,945,821 | 31.6 | 68.4 | 13,399 | -5.7 | 19,592 | 0.3 |
| 2005-06 | 205,368 | 1,388,751 | 11.4 | 2,838,567 | 4,227,318 | 32.9 | 67.1 | 13,822 | 3.2 | 20,584 | 5.1 |
| 2006-07 | 213,346 | 1,453,815 | 4.7 | 3,069,339 | 4,523,154 | 32.1 | 67.9 | 14,387 | 4.1 | 21,201 | 3.0 |
| 2007-08 | 219,825 | 1,593,143 | 9.6 | 3,257,409 | 4,850,552 | 32.8 | 67.2 | 14,818 | 3.0 | 22,066 | 4.1 |
| 2008-09¹ | 224,107 | 1,734,660 | 8.9 | 3,250,348 | 4,985,008 | 34.8 | 65.2 | 14,504 | -2.1 | 22,244 | 0.8 |

1. Data for years **2007-08** and **2008-09** are estimates; see **Appendices B** and **C** for further information.

2. Amounts except "\$s per FTES" are in **thousands**; see **Displays 17-19** for intersegmentally comparable per-student spending.

Sources: Governor's Budgets and analysis, 1967-68 through 2008-09, the Systemwide administrative offices, and supplemental information.

| Year | CSU FTES | Syst. Student Fees (SSF) | | St. General Fund (SGF) | Combined SSF + St. Gen Funds | | | SGFs per FTES | | Total \$ per FTES | |
|----------------------|----------|--------------------------|----------|------------------------|------------------------------|-------|-------|---------------|--------|-------------------|--------|
| | | \$ Amount | % Change | | \$ Total | % SSF | % SGF | \$ Amt. | % Chng | \$ Amt. | % Chng |
| 1965-66 | 116,889 | \$10,198 | -- | \$192,690 | \$202,888 | 5.0% | 95.0% | \$1,648 | -- | \$1,736 | -- |
| 1966-67 | 130,871 | 11,402 | 11.8% | 237,549 | 248,951 | 4.6 | 95.4 | 1,815 | 10.1% | 1,902 | 9.6% |
| 1967-68 | 147,138 | 14,631 | 28.3 | 284,963 | 299,594 | 4.9 | 95.1 | 1,937 | 6.7 | 2,036 | 7.0 |
| 1968-69 | 166,956 | 15,936 | 8.9 | 237,549 | 253,485 | 6.3 | 93.7 | 1,423 | -26.5 | 1,518 | -25.4 |
| 1969-70 | 186,749 | 21,623 | 35.7 | 284,963 | 306,586 | 7.1 | 92.9 | 1,526 | 7.2 | 1,642 | 8.1 |
| 1970-71 | 204,173 | 26,792 | 23.9 | 305,132 | 331,924 | 8.1 | 91.9 | 1,494 | -2.1 | 1,626 | -1.0 |
| 1971-72 | 211,366 | 29,594 | 10.5 | 316,250 | 345,844 | 8.6 | 91.4 | 1,496 | 0.1 | 1,636 | 0.6 |
| 1972-73 | 220,580 | 30,669 | 3.6 | 373,180 | 403,849 | 7.6 | 92.4 | 1,692 | 13.1 | 1,831 | 11.9 |
| 1973-74 | 224,459 | 31,801 | 3.7 | 428,919 | 460,720 | 6.9 | 93.1 | 1,911 | 12.9 | 2,053 | 12.1 |
| 1974-75 | 227,327 | 39,210 | 23.3 | 481,546 | 520,756 | 7.5 | 92.5 | 2,118 | 10.9 | 2,291 | 11.6 |
| 1975-76 | 236,068 | 42,281 | 7.8 | 537,990 | 580,271 | 7.3 | 92.7 | 2,279 | 7.6 | 2,458 | 7.3 |
| 1976-77 | 231,603 | 42,795 | 1.2 | 604,833 | 647,628 | 6.6 | 93.4 | 2,612 | 14.6 | 2,796 | 13.8 |
| 1977-78 | 234,074 | 43,482 | 1.6 | 666,072 | 709,554 | 6.1 | 93.9 | 2,846 | 9.0 | 3,031 | 8.4 |
| 1978-79 | 229,370 | 43,110 | -0.9 | 682,983 | 726,093 | 5.9 | 94.1 | 2,978 | 4.6 | 3,166 | 54.2 |
| 1979-80 | 232,935 | 43,020 | -0.2 | 814,453 | 857,473 | 5.0 | 95.0 | 3,496 | 17.4 | 3,681 | 16.3 |
| 1980-81 | 239,015 | 48,916 | 13.7 | 952,052 | 1,000,968 | 4.9 | 95.1 | 3,983 | 13.9 | 4,188 | 13.8 |
| 1981-82 | 240,388 | 63,506 | 29.8 | 955,683 | 1,019,189 | 6.2 | 93.8 | 3,976 | -0.2 | 4,240 | 1.2 |
| 1982-83 | 241,406 | 126,465 | 99.1 | 907,338 | 1,033,803 | 12.2 | 87.8 | 3,759 | -5.5 | 4,282 | 1.0 |
| 1983-84 | 241,986 | 181,194 | 43.3 | 949,984 | 1,131,178 | 16.0 | 84.0 | 3,926 | 4.4 | 4,675 | 9.2 |
| 1984-85 | 242,752 | 173,340 | -4.3 | 1,142,928 | 1,316,268 | 13.2 | 86.8 | 4,708 | 19.9 | 5,422 | 16.0 |
| 1985-86 | 248,456 | 170,636 | -1.6 | 1,258,499 | 1,429,135 | 11.9 | 88.1 | 5,065 | 7.6 | 5,752 | 6.1 |
| 1986-87 | 252,788 | 174,455 | 2.2 | 1,345,175 | 1,519,630 | 11.5 | 88.5 | 5,321 | 5.1 | 6,011 | 4.5 |
| 1987-88 | 258,243 | 195,960 | 12.3 | 1,423,010 | 1,618,970 | 12.1 | 87.9 | 5,510 | 3.6 | 6,269 | 4.3 |
| 1988-89 | 267,453 | 220,663 | 12.6 | 1,503,854 | 1,724,517 | 12.8 | 87.2 | 5,623 | 2.0 | 6,448 | 2.9 |
| 1989-90 | 272,637 | 233,012 | 5.6 | 1,631,540 | 1,864,552 | 12.5 | 87.5 | 5,984 | 6.4 | 6,839 | 6.1 |
| 1990-91 | 278,551 | 262,206 | 12.5 | 1,653,399 | 1,915,605 | 13.7 | 86.3 | 5,936 | -0.8 | 6,877 | 0.6 |
| 1991-92 | 270,724 | 305,623 | 16.6 | 1,634,366 | 1,939,989 | 15.8 | 84.2 | 6,037 | 1.7 | 7,166 | 4.2 |
| 1992-93 | 258,359 | 400,327 | 31.0 | 1,490,055 | 1,890,382 | 21.2 | 78.8 | 5,767 | -4.5 | 7,317 | 2.1 |
| 1993-94 | 247,775 | 416,664 | 4.1 | 1,452,290 | 1,868,954 | 22.3 | 77.7 | 5,861 | 1.6 | 7,543 | 3.1 |
| 1994-95 | 247,112 | 450,671 | 8.2 | 1,578,128 | 2,028,799 | 22.2 | 77.8 | 6,386 | 9.0 | 8,210 | 8.8 |
| 1995-96 | 253,376 | 460,236 | 2.1 | 1,629,674 | 2,089,910 | 22.0 | 78.0 | 6,432 | 0.7 | 8,248 | 0.5 |
| 1996-97 | 262,428 | 480,306 | 4.4 | 1,810,062 | 2,290,368 | 21.0 | 79.0 | 6,897 | 7.2 | 8,728 | 5.8 |
| 1997-98 | 267,984 | 486,398 | 1.3 | 1,872,390 | 2,358,788 | 20.6 | 79.4 | 6,987 | 1.3 | 8,802 | 0.9 |
| 1998-99 | 273,929 | 454,115 | -6.6 | 2,098,729 | 2,552,844 | 17.8 | 82.2 | 7,662 | 9.7 | 9,319 | 5.9 |
| 1999-00 | 279,403 | 460,354 | 1.4 | 2,194,060 | 2,654,414 | 17.3 | 82.7 | 7,853 | 2.5 | 9,500 | 1.9 |
| 2000-01 | 291,980 | 480,537 | 4.4 | 2,473,014 | 2,953,551 | 16.3 | 83.7 | 8,470 | 7.9 | 10,116 | 6.5 |
| 2001-02 | 316,395 | 534,184 | 11.2 | 2,607,424 | 3,141,608 | 17.0 | 83.0 | 8,241 | -2.7 | 9,929 | -1.8 |
| 2002-03 | 326,238 | 587,409 | 10.0 | 2,680,280 | 3,267,689 | 18.0 | 82.0 | 8,216 | -0.3 | 10,016 | 0.9 |
| 2003-04 | 334,914 | 802,785 | 36.7 | 2,492,021 | 3,294,806 | 24.4 | 75.6 | 7,441 | -9.4 | 9,838 | -1.8 |
| 2004-05 | 324,120 | 902,669 | 12.4 | 2,447,958 | 3,350,627 | 26.9 | 73.1 | 7,553 | 1.5 | 10,338 | 5.1 |
| 2005-06 | 332,223 | 1,001,492 | 10.9 | 2,597,452 | 3,598,944 | 27.8 | 72.2 | 7,818 | 3.5 | 10,833 | 4.8 |
| 2006-07 | 348,262 | 1,029,060 | 2.8 | 2,675,376 | 3,704,436 | 27.8 | 72.2 | 7,682 | -1.7 | 10,637 | -1.8 |
| 2007-08 | 356,050 | 1,130,641 | 9.9 | 2,970,706 | 4,101,347 | 27.6 | 72.4 | 8,344 | 8.6 | 11,519 | 8.3 |
| 2008-09 ¹ | 364,622 | 1,274,865 | 12.8 | 3,185,988 | 4,460,853 | 28.6 | 71.4 | 8,738 | 4.7 | 12,234 | 6.2 |

1. Data for years 2007-08 and 2008-09 are estimates; see **Appendices B and C** for further information.

2. Amounts except "\$s per FTES" are in **thousands**; see **Displays 17-19** for intersegmentally comparable per-student spending.

DISPLAY 16 Per-Student Local, State and Student Revenue Funding in the California Community Colleges, Fiscal Years 1965-66 to 2008-09

| Year | CCC FTES | Local Revenues | | General | Local / State / Student Rev's | | | St./Lcl \$ per FTES | | Total \$ per FTES | |
|----------------------|------------|----------------|----------|------------|-------------------------------|---------|---------|---------------------|--------|-------------------|--------|
| | Enrollment | \$ Amount | % Change | Fund (SGF) | \$ Total | Local % | State % | \$ Amt. | % Chng | \$ Amt. | % Chng |
| 1965-66 | 364,746 | \$127,000 | -- | \$72,450 | \$202,010 | 62.9% | 35.9% | \$547 | -- | \$554 | -- |
| 1966-67 | 387,035 | 149,000 | 17.3% | 71,000 | 221,500 | 67.3 | 32.1 | 568 | 4.0% | 572 | 3.3% |
| 1967-68 | 427,980 | 202,880 | 36.2 | 91,846 | 296,226 | 68.5 | 31.0 | 689 | 21.1 | 692 | 20.9 |
| 1968-69 | 474,715 | 245,684 | 21.1 | 105,400 | 353,084 | 69.6 | 29.9 | 740 | 7.4 | 744 | 7.5 |
| 1969-70 | 526,584 | 295,767 | 20.4 | 126,800 | 424,767 | 69.6 | 29.9 | 802 | 8.5 | 807 | 8.5 |
| 1970-71 | 574,842 | 323,679 | 9.4 | 162,600 | 490,979 | 65.9 | 33.1 | 846 | 5.4 | 854 | 5.9 |
| 1971-72 | 616,225 | 339,585 | 4.9 | 203,149 | 548,625 | 61.9 | 37.0 | 881 | 4.1 | 890 | 4.2 |
| 1972-73 | 641,300 | 384,898 | 13.3 | 220,639 | 611,658 | 62.9 | 36.1 | 944 | 7.2 | 954 | 7.1 |
| 1973-74 | 683,427 | 399,937 | 3.9 | 348,577 | 762,270 | 52.5 | 45.7 | 1,095 | 16.0 | 1,115 | 16.9 |
| 1974-75 | 779,133 | 456,126 | 14.0 | 428,928 | 896,206 | 50.9 | 47.9 | 1,136 | 3.7 | 1,150 | 3.1 |
| 1975-76 | 863,752 | 494,000 | 8.3 | 491,325 | 1,011,176 | 48.9 | 48.6 | 1,141 | 0.4 | 1,171 | 1.8 |
| 1976-77 | 810,335 | 560,027 | 13.4 | 576,994 | 1,155,521 | 48.5 | 49.9 | 1,403 | 23.0 | 1,426 | 21.8 |
| 1977-78 | 805,432 | 745,270 | 33.1 | 489,374 | 1,234,644 | 60.4 | 39.6 | 1,533 | 9.2 | 1,533 | 7.5 |
| 1978-79 | 722,460 | 332,135 | -55.4 | 795,265 | 1,127,400 | 29.5 | 70.5 | 1,561 | 1.8 | 1,561 | 1.8 |
| 1979-80 | 752,278 | 240,104 | -27.7 | 1,000,096 | 1,240,200 | 19.4 | 80.6 | 1,649 | 5.6 | 1,649 | 5.6 |
| 1980-81 | 817,744 | 325,000 | 35.4 | 1,093,527 | 1,418,527 | 22.9 | 77.1 | 1,735 | 5.2 | 1,735 | 5.2 |
| 1981-82 | 828,178 | 396,400 | 22.0 | 1,072,948 | 1,469,348 | 27.0 | 73.0 | 1,774 | 2.3 | 1,774 | 2.3 |
| 1982-83 | 810,136 | 390,100 | -1.6 | 1,076,836 | 1,466,936 | 26.6 | 73.4 | 1,811 | 2.1 | 1,811 | 2.1 |
| 1983-84 | 752,266 | 399,354 | 2.4 | 1,084,825 | 1,484,179 | 26.9 | 73.1 | 1,973 | 9.0 | 1,973 | 9.0 |
| 1984-85 | 756,395 | 432,186 | 8.2 | 1,134,736 | 1,633,022 | 26.5 | 69.5 | 2,072 | 5.0 | 2,159 | 9.4 |
| 1985-86 | 734,786 | 497,625 | 15.1 | 1,195,461 | 1,759,586 | 28.3 | 67.9 | 2,304 | 11.2 | 2,395 | 10.9 |
| 1986-87 | 735,807 | 544,862 | 9.5 | 1,244,484 | 1,856,315 | 29.4 | 67.0 | 2,432 | 5.5 | 2,523 | 5.4 |
| 1987-88 | 761,098 | 603,879 | 10.8 | 1,329,716 | 1,999,521 | 30.2 | 66.5 | 2,541 | 4.5 | 2,627 | 4.1 |
| 1988-89 | 794,598 | 653,580 | 8.2 | 1,469,115 | 2,187,932 | 29.9 | 67.1 | 2,671 | 5.2 | 2,754 | 4.8 |
| 1989-90 | 818,755 | 715,692 | 9.5 | 1,554,615 | 2,337,499 | 30.6 | 66.5 | 2,773 | 3.8 | 2,855 | 3.7 |
| 1990-91 | 838,130 | 791,021 | 10.5 | 1,734,871 | 2,597,912 | 30.4 | 66.8 | 3,014 | 8.7 | 3,100 | 8.6 |
| 1991-92 | 859,256 | 831,281 | 5.1 | 1,696,986 | 2,610,545 | 31.8 | 65.0 | 2,942 | -2.4 | 3,038 | -2.0 |
| 1992-93 | 859,630 | 1,010,273 | 21.5 | 1,519,376 | 2,652,224 | 38.1 | 57.3 | 2,943 | 0.0 | 3,085 | 1.6 |
| 1993-94 | 836,550 | 1,278,475 | 26.5 | 1,164,418 | 2,629,805 | 48.6 | 44.3 | 2,920 | -0.8 | 3,144 | 1.9 |
| 1994-95 | 851,577 | 1,332,031 | 4.2 | 1,168,280 | 2,675,166 | 49.8 | 43.7 | 2,936 | 0.5 | 3,141 | -0.1 |
| 1995-96 | 872,588 | 1,348,113 | 1.2 | 1,338,375 | 2,853,382 | 47.2 | 46.9 | 3,079 | 4.9 | 3,270 | 4.1 |
| 1996-97 | 909,019 | 1,335,676 | -0.9 | 1,791,147 | 3,290,336 | 40.6 | 54.4 | 3,440 | 11.7 | 3,620 | 10.7 |
| 1997-98 | 931,470 | 1,422,676 | 6.5 | 2,037,608 | 3,626,777 | 39.2 | 56.2 | 3,715 | 8.0 | 3,894 | 7.6 |
| 1998-99 | 966,023 | 1,487,650 | 4.6 | 2,209,149 | 3,856,982 | 38.6 | 57.3 | 3,827 | 3.0 | 3,993 | 2.5 |
| 1999-00 | 999,652 | 1,585,317 | 6.6 | 2,310,815 | 4,051,336 | 39.1 | 57.0 | 3,897 | 1.8 | 4,053 | 1.5 |
| 2000-01 | 1,038,474 | 1,713,557 | 8.1 | 2,746,546 | 4,616,777 | 37.1 | 59.5 | 4,295 | 10.2 | 4,446 | 9.7 |
| 2001-02 | 1,055,641 | 1,854,094 | 8.2 | 2,833,654 | 4,851,804 | 38.2 | 58.4 | 4,441 | 3.4 | 4,596 | 3.4 |
| 2002-03 | 1,090,704 | 1,990,431 | 7.4 | 2,868,610 | 5,028,269 | 39.6 | 57.0 | 4,455 | 0.3 | 4,610 | 0.3 |
| 2003-04 | 1,084,644 | 2,100,441 | 5.5 | 2,404,800 | 4,748,780 | 44.2 | 50.6 | 4,154 | -6.8 | 4,378 | -5.0 |
| 2004-05 | 1,121,680 | 1,754,381 | -16.5 | 3,277,547 | 5,366,617 | 32.7 | 61.1 | 4,486 | 8.0 | 4,784 | 9.3 |
| 2005-06 | 1,101,903 | 1,800,564 | 2.6 | 3,934,491 | 6,069,157 | 29.7 | 64.8 | 5,205 | 16.0 | 5,508 | 15.1 |
| 2006-07 | 1,146,163 | 1,853,162 | 2.9 | 4,362,000 | 6,533,708 | 28.4 | 66.8 | 5,423 | 4.2 | 5,701 | 3.5 |
| 2007-08 | 1,170,126 | 1,981,503 | 6.9 | 4,452,000 | 6,723,130 | 29.5 | 66.2 | 5,498 | 1.4 | 5,746 | 0.8 |
| 2008-09 ¹ | 1,203,925 | 2,057,516 | 3.8 | 4,688,000 | 7,036,345 | 29.2 | 66.6 | 5,603 | 1.9 | 5,845 | 1.7 |

1. Data for years 2007-08 and 2008-09 are estimates; see **Appendices B** and **C** for important information.

2. Amounts except "\$s per FTES" are in **thousands**; see **Displays 17-19** for intersegmentally comparable per-student spending.

Sources: Governor's Budgets and analysis, 1967-68 through 2008-09, the Systemwide administrative offices, and supplemental information.

DISPLAY 17 University of California Average Revenues Per FTE Student for Instruction-Related Activities, Fiscal Years 1980-81 to 2008-09

| Year | State General Funds | | General Univ. Funds | | System. Student Fees | | Lottery Funds | | TOTAL | |
|----------------------|---------------------|-----------------|---------------------|-----------------|----------------------|-----------------|---------------|-----------------|---------------|-----------------|
| | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> |
| 1980-81 | \$5,135 | \$16,531 | \$316 | \$1,019 | \$771 | \$2,483 | -- | -- | \$6,223 | \$20,033 |
| 1981-82 | 5,171 | 15,211 | \$439 | 1,293 | \$937 | 2,758 | -- | -- | 6,548 | 19,262 |
| 1982-83 | 5,249 | 14,497 | \$403 | 1,112 | \$1,120 | 3,092 | -- | -- | 6,771 | 18,702 |
| 1983-84 | 5,103 | 13,449 | \$445 | 1,172 | \$1,291 | 3,404 | -- | -- | 6,839 | 18,024 |
| 1984-85 | 6,747 | 16,819 | \$413 | 1,028 | 1,250 | 3,115 | -- | -- | 8,409 | 20,963 |
| 1985-86 | 7,373 | 17,510 | \$539 | 1,279 | 1,233 | 2,929 | \$126 | \$299 | 9,271 | 22,017 |
| 1986-87 | 7,893 | 18,032 | \$430 | 983 | 1,233 | 2,817 | 89 | 204 | 9,645 | 22,035 |
| 1987-88 | 8,129 | 17,791 | \$546 | 1,195 | 1,333 | 2,917 | 138 | 302 | 10,146 | 22,205 |
| 1988-89 | 8,321 | 17,306 | \$814 | 1,693 | 1,401 | 2,913 | 173 | 360 | 10,709 | 22,272 |
| 1989-90 | 8,711 | 17,088 | \$852 | 1,671 | 1,504 | 2,950 | 158 | 309 | 11,225 | 22,019 |
| 1990-91 | 8,825 | 16,447 | \$874 | 1,629 | 1,609 | 2,999 | 119 | 222 | 11,427 | 21,297 |
| 1991-92 | 8,911 | 16,034 | \$1,003 | 1,804 | 2,097 | 3,773 | 93 | 167 | 12,103 | 21,778 |
| 1992-93 | 8,192 | 14,330 | \$1,038 | 1,815 | 3,023 | 5,288 | 106 | 185 | 12,359 | 21,618 |
| 1993-94 | 7,889 | 13,343 | \$981 | 1,660 | 3,412 | 5,771 | 101 | 171 | 12,383 | 20,945 |
| 1994-95 | 7,881 | 12,949 | \$1,063 | 1,746 | 3,815 | 6,268 | 105 | 172 | 12,863 | 21,135 |
| 1995-96 | 8,056 | 12,862 | \$1,047 | 1,671 | 3,752 | 5,990 | 125 | 199 | 12,979 | 20,721 |
| 1996-97 | 8,393 | 12,994 | \$1,103 | 1,707 | 3,795 | 5,875 | 105 | 163 | 13,396 | 20,739 |
| 1997-98 | 8,816 | 13,183 | \$1,140 | 1,705 | 3,841 | 5,744 | 112 | 167 | 13,909 | 20,799 |
| 1998-99 | 10,002 | 14,609 | \$1,200 | 1,752 | 3,886 | 5,675 | 119 | 167 | 15,207 | 22,211 |
| 1999-00 | 10,349 | 14,517 | \$1,299 | 1,822 | 3,636 | 5,101 | 114 | 160 | 15,398 | 21,600 |
| 2000-01 | 11,231 | 15,021 | \$1,304 | 1,744 | 3,668 | 4,906 | 128 | 172 | 16,331 | 21,843 |
| 2001-02 | 11,094 | 14,251 | \$1,429 | 1,836 | 3,706 | 4,761 | 119 | 152 | 16,347 | 21,001 |
| 2002-03 | 9,986 | 12,469 | \$1,522 | 1,901 | 3,779 | 4,718 | 116 | 145 | 15,403 | 19,233 |
| 2003-04 | 9,260 | 11,048 | \$1,774 | 2,116 | 5,152 | 6,147 | 117 | 140 | 16,303 | 19,451 |
| 2004-05 | 8,768 | 10,098 | \$1,768 | 2,037 | 5,977 | 6,884 | 122 | 141 | 16,635 | 19,160 |
| 2005-06 | 9,108 | 9,991 | \$1,778 | 1,950 | 6,507 | 7,137 | 151 | 165 | 17,544 | 19,244 |
| 2006-07 | 9,474 | 10,053 | \$1,730 | 1,836 | 6,557 | 6,957 | 147 | 156 | 17,908 | 19,002 |
| 2007-08 | 9,708 | 9,942 | \$1,720 | 1,762 | 6,943 | 7,111 | 136 | 139 | 18,508 | 18,954 |
| 2008-09 ¹ | 9,445 | 9,445 | \$1,793 | 1,793 | 7,371 | 7,371 | 133 | 133 | 18,742 | 18,742 |
| 1 Yr % Chnge | 2.5% | -1.1% # | -0.6% | -4.0% # | 5.9% | 2.2% # | -7.2% | -10.5% # | 3.3% | -0.3% |

- 1. Data for year 2008-09 are estimates; see **Appendices B** and **C** for further information on this display.
- 2. State General Funds used to calculate I-R revenues per FTES in 1998-99 include \$70 million in one time funds to support core needs.
- 3. **Constant 2008-09**-dollar funds per FTES are calculated using the Higher Education Price Index (HEPI).
- 4. *Systemwide Student Fees* include Education, Registration, and Selected Professional student fee revenues.

Sources: Governor's Budgets and analysis, 1982-83 through 2008-09, UC Office of the President

| Year | State General Funds | | NET Educ. Funds | | System. Student Fees | | Lottery Funds | | TOTAL | |
|----------------------|---------------------|-----------------|-----------------|-----------------|----------------------|-----------------|---------------|-----------------|---------------|-----------------|
| | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> |
| 1980-81 | \$3,983 | \$12,822 | \$139 | \$447 | \$205 | \$659 | -- | -- | \$4,327 | \$13,929 |
| 1981-82 | \$3,976 | 11,694 | \$225 | 661 | \$264 | 777 | -- | -- | 4,464 | 13,132 |
| 1982-83 | \$3,759 | 10,381 | \$169 | 465 | \$524 | 1,447 | -- | -- | 4,451 | 12,293 |
| 1983-84 | \$3,926 | 10,346 | \$169 | 446 | \$749 | 1,973 | -- | -- | 4,844 | 12,766 |
| 1984-85 | \$4,708 | 11,737 | \$181 | 451 | 714 | 1,780 | -- | -- | 5,603 | 13,968 |
| 1985-86 | \$5,065 | 12,029 | \$190 | 451 | 687 | 1,631 | \$51 | \$122 | 5,993 | 14,233 |
| 1986-87 | 5,321 | 12,157 | 259 | 592 | 690 | 1,577 | 128 | 293 | 6,399 | 14,618 |
| 1987-88 | 5,510 | 12,060 | 281 | 614 | 759 | 1,661 | 79 | 172 | 6,629 | 14,507 |
| 1988-89 | 5,623 | 11,695 | 312 | 648 | 825 | 1,716 | 139 | 288 | 6,898 | 14,347 |
| 1989-90 | 5,984 | 11,739 | 346 | 678 | 855 | 1,677 | 208 | 409 | 7,393 | 14,502 |
| 1990-91 | 5,936 | 11,062 | 361 | 673 | 941 | 1,754 | 196 | 365 | 7,434 | 13,855 |
| 1991-92 | 6,037 | 10,863 | 401 | 722 | 1,129 | 2,031 | 100 | 181 | 7,667 | 13,796 |
| 1992-93 | 5,767 | 10,088 | 397 | 694 | 1,549 | 2,710 | 67 | 117 | 7,781 | 13,611 |
| 1993-94 | 5,861 | 9,914 | 481 | 813 | 1,682 | 2,844 | 73 | 124 | 8,097 | 13,695 |
| 1994-95 | 6,386 | 10,493 | 490 | 805 | 1,824 | 2,997 | 112 | 183 | 8,811 | 14,478 |
| 1995-96 | 6,432 | 10,269 | 585 | 934 | 1,816 | 2,900 | 119 | 190 | 8,952 | 14,292 |
| 1996-97 | 6,897 | 10,679 | 559 | 866 | 1,830 | 2,834 | 125 | 193 | 9,412 | 14,572 |
| 1997-98 | 6,987 | 10,448 | 571 | 853 | 1,815 | 2,714 | 129 | 193 | 9,502 | 14,209 |
| 1998-99 | 7,662 | 11,191 | 656 | 958 | 1,658 | 2,421 | 102 | 150 | 10,078 | 14,720 |
| 1999-00 | 7,853 | 11,015 | 587 | 823 | 1,648 | 2,311 | 128 | 179 | 10,215 | 14,328 |
| 2000-01 | 8,470 | 11,329 | 563 | 753 | 1,646 | 2,201 | 143 | 191 | 10,822 | 14,474 |
| 2001-02 | 8,241 | 10,587 | 556 | 714 | 1,688 | 2,169 | 135 | 173 | 10,620 | 13,643 |
| 2002-03 | 8,216 | 10,259 | 637 | 795 | 1,801 | 2,248 | 131 | 164 | 10,784 | 13,466 |
| 2003-04 | 7,441 | 8,878 | 588 | 701 | 2,397 | 2,860 | 117 | 139 | 10,542 | 12,578 |
| 2004-05 | 7,703 | 8,872 | 644 | 741 | 2,785 | 3,208 | 195 | 225 | 11,327 | 13,047 |
| 2005-06 | 7,818 | 8,576 | 613 | 673 | 3,015 | 3,307 | 219 | 240 | 11,665 | 12,795 |
| 2006-07 | 7,682 | 8,151 | 600 | 636 | 3,547 | 3,764 | 132 | 140 | 11,961 | 12,692 |
| 2007-08 | 8,344 | 8,545 | 601 | 616 | 3,176 | 3,252 | 172 | 176 | 12,293 | 12,589 |
| 2008-09 ¹ | 8,738 | 8,738 | 602 | 602 | 3,178 | 3,178 | 137 | 137 | 12,655 | 12,655 |
| 1 Yr % Chnge | 7.9% | 4.6% # | 0.3% | -3.3% # | -11.7% | -15.7% # | 23.3% | 20.5% # | 2.7% | -0.8% |

1. Data for year 2008-09 are estimates; see Appendices B and C for further information on this display.
2. Constant 2008-09-dollar funds per FTES are calculated using the Higher Education Price Index (HEPI).
3. Systemwide Student Fees = the State University Fee; NET Educ. Funds = State University Funds, minus State University Fee revenues.

Sources: Governor's Budgets and analysis, 1982-83 through 2007-08, CSU Office of the Chancellor.

DISPLAY 19 California Community Colleges Average Revenues Per FTE Student for Instruction-Related Activities, Fiscal Years 1980-81 to 2008-09

| Year | St. Gen Funds + Local | | State School Fund | | System. Student Fees | | Lottery Funds | | TOTAL | |
|----------------------------|-----------------------|-----------------|-------------------|-----------------|----------------------|-----------------|---------------|-----------------|---------------|-----------------|
| | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> |
| 1980-81 | \$1,735 | \$5,584 | \$3 | \$10 | -- | -- | -- | -- | \$1,738 | \$5,595 |
| 1981-82 | \$1,774 | 5,219 | \$4 | 11 | -- | -- | -- | -- | 1,778 | 5,230 |
| 1982-83 | \$1,811 | 5,001 | \$5 | 15 | -- | -- | -- | -- | 1,816 | 5,016 |
| 1983-84 | \$1,973 | 5,200 | \$6 | 17 | -- | -- | -- | -- | 1,979 | 5,216 |
| 1984-85 | \$2,072 | 5,164 | \$7 | 16 | \$87 | \$218 | -- | -- | 2,166 | 5,398 |
| 1985-86 | \$2,304 | 5,472 | \$4 | 10 | 91 | 215 | \$116 | \$275 | 2,515 | 5,972 |
| 1986-87 | \$2,432 | 5,556 | \$3 | 6 | 91 | 208 | 82 | 187 | 2,607 | 5,957 |
| 1987-88 | \$2,541 | 5,560 | \$3 | 6 | 87 | 190 | 127 | 278 | 2,757 | 6,034 |
| 1988-89 | \$2,671 | 5,556 | \$3 | 5 | 82 | 171 | 158 | 329 | 2,914 | 6,061 |
| 1989-90 | \$2,773 | 5,439 | \$3 | 6 | 82 | 161 | 148 | 291 | 3,006 | 5,898 |
| 1990-91 | \$3,014 | 5,617 | 3 | 5 | 86 | 160 | 122 | 228 | 3,225 | 6,010 |
| 1991-92 | \$2,942 | 5,294 | 2 | 4 | 96 | 172 | 74 | 133 | 3,114 | 5,604 |
| 1992-93 | \$2,943 | 5,147 | 2 | 4 | 143 | 249 | 99 | 174 | 3,187 | 5,575 |
| 1993-94 | \$2,920 | 4,939 | 1 | 2 | 223 | 378 | 113 | 190 | 3,258 | 5,510 |
| 1994-95 | \$2,936 | 4,824 | 3 | 4 | 205 | 337 | 118 | 194 | 3,262 | 5,360 |
| 1995-96 | \$3,079 | 4,915 | 2 | 3 | 191 | 305 | 123 | 197 | 3,395 | 5,421 |
| 1996-97 | \$3,440 | 5,325 | 2 | 2 | 180 | 278 | 105 | 162 | 3,726 | 5,769 |
| 1997-98 | 3,715 | 5,555 | 1 | 2 | 179 | 267 | 117 | 175 | 4,012 | 5,999 |
| 1998-99 | 3,827 | 5,368 | 1 | 1 | 166 | 242 | 122 | 178 | 4,115 | 6,011 |
| 1999-00 | 3,897 | 5,467 | 1 | 2 | 155 | 218 | 126 | 177 | 4,180 | 5,864 |
| 2000-01 | 4,295 | 5,745 | 2 | 2 | 151 | 202 | 116 | 156 | 4,564 | 6,104 |
| 2001-02 | 4,441 | 5,705 | 1 | 1 | 155 | 200 | 131 | 168 | 4,727 | 6,073 |
| 2002-03 | 4,455 | 5,563 | 0 | 1 | 155 | 194 | 129 | 162 | 4,740 | 5,919 |
| 2003-04 | 4,154 | 4,956 | 1 | 2 | 225 | 268 | 130 | 155 | 4,509 | 5,380 |
| 2004-05 | 4,486 | 5,167 | 2 | 2 | 298 | 344 | 128 | 147 | 4,914 | 5,660 |
| 2005-06 | 5,205 | 5,709 | 2 | 3 | 303 | 333 | 161 | 177 | 5,672 | 6,221 |
| 2006-07 | 5,423 | 5,754 | 2 | 2 | 278 | 295 | 152 | 161 | 5,854 | 6,212 |
| 2007-08 | 5,498 | 5,631 | 2 | 2 | 248 | 253 | 143 | 147 | 5,891 | 6,033 |
| 2008-09¹ | 5,603 | 5,603 | 2 | 2 | 242 | 242 | 139 | 139 | 5,986 | 5,986 |
| <i>1 Yr % Chnge</i> | <i>1.4%</i> | <i>-2.1%</i> | <i>-2.0%</i> | <i>-5.5%</i> | <i>-10.9%</i> | <i>-14.0%</i> | <i>-5.6%</i> | <i>-8.9%</i> | <i>0.6%</i> | <i>-2.9%</i> |

1. Data for year 2008-09 are estimates; see Appendices B and C for further information on this display.

2. Constant 2008-09-dollar funds per FTES are calculated using the Higher Education Price Index (HEPI).

3. Systemwide Student Fees = the Community Colleges' State Enrollment Fee.

Sources: Governor's Budgets and analysis, 1982-83 through 2008-09, CCC Chancellor's Office

| Year | Ttl I-R Exp. (\$'s in 000's) | | I-R Exp. Per FTE | | Total FTE Enrollment |
|----------------------|------------------------------|-----------------|------------------|-----------------|----------------------|
| | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | |
| 1979-80 | \$727,219 | \$1,499,459 | \$5,455 | \$11,248 | 133,313 |
| 1984-85 | 1,195,857 | 2,371,931 | 8,754 | 17,364 | 136,601 |
| 1989-90 | 1,766,697 | 3,357,004 | 12,629 | 23,997 | 139,894 |
| 1990-91 | 1,923,786 | 3,473,824 | 13,233 | 23,896 | 145,375 |
| 1991-92 | 2,012,063 | 3,426,795 | 13,913 | 23,695 | 144,622 |
| 1992-93 | 2,060,368 | 3,333,848 | 13,975 | 22,613 | 147,431 |
| 1993-94 | 2,137,938 | 3,339,919 | 14,305 | 22,347 | 149,458 |
| 1994-95 | 2,320,921 | 3,524,743 | 15,391 | 23,374 | 150,796 |
| 1995-96 | 2,469,395 | 3,626,215 | 15,950 | 23,421 | 154,825 |
| 1996-97 | 2,945,338 | 4,201,618 | 18,787 | 26,801 | 156,772 |
| 1997-98 | 3,257,723 | 4,515,618 | 19,920 | 27,612 | 163,539 |
| 1998-99 | 3,442,745 | 4,627,636 | 20,402 | 27,424 | 168,747 |
| 1999-00 | 3,734,671 | 4,848,804 | 21,545 | 27,973 | 173,341 |
| 2000-01 | 4,072,832 | 5,164,808 | 22,444 | 28,462 | 181,466 |
| 2001-02 | 4,316,758 | 5,257,281 | 23,392 | 28,489 | 184,536 |
| 2002-03 | 4,641,078 | 5,389,494 | 24,149 | 28,043 | 192,188 |
| 2003-04 | 4,850,699 | 5,410,221 | 24,765 | 27,621 | 195,870 |
| 2004-05 | 5,292,241 | 5,737,249 | 26,195 | 28,397 | 202,035 |
| 2005-06 | 5,686,348 | 5,890,221 | 27,782 | 28,778 | 204,680 |
| 2006-07 ¹ | 6,040,890 | 6,040,890 | 28,710 | 28,710 | 210,407 |
| 1 Yr % Chnge | 6.2% | 2.6% | 3.3% | -0.2% | |

1. Data for year 2006-07 are estimates; see Appendices B and C for further information on this display.
2. "Total Instruction-Related Expenditures" amounts are in **thousands**; "I-R Expenditures per FTE Student" are expressed in **actual** dollars.
3. **Constant 2006-07**-dollar funds per FTES are calculated using the Higher Education Price Index (HEPI).
4. Data for FY 2006-07 are taken from all 77 Association of Independent California Colleges and Universities (AICCU) member institutions.
In previous years, data have only been reported for 70 member institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-2007, AICCU

| <u>Year</u> | <u>UC SGF</u> | <u>CSU SGF</u> | <u>CCC Local</u> | <u>CCC SGF</u> | <u>CCC Total</u> | <u>Total, SGF</u> | <u>Ttl. SGF + Local</u> |
|----------------------------|---------------|----------------|------------------|----------------|------------------|-------------------|-------------------------|
| 1965-66 | \$204,270 | \$136,624 | \$127,000 | \$72,450 | \$199,450 | \$413,344 | \$540,344 |
| 1966-67 | 242,993 | 167,705 | 149,000 | 71,000 | 220,000 | 481,698 | 630,698 |
| 1967-68 | 243,762 | 192,690 | 202,880 | 91,846 | 294,726 | 528,298 | 731,178 |
| 1968-69 | 290,546 | 237,549 | 245,684 | 105,400 | 351,084 | 633,495 | 879,179 |
| 1969-70 | 329,334 | 284,963 | 295,767 | 126,800 | 422,567 | 741,097 | 1,036,864 |
| 1970-71 | 337,079 | 305,132 | 323,679 | 162,600 | 486,279 | 804,811 | 1,128,490 |
| 1971-72 | 335,578 | 316,250 | 339,585 | 203,149 | 542,734 | 854,977 | 1,194,562 |
| 1972-73 | 384,705 | 373,180 | 384,898 | 220,639 | 605,537 | 978,524 | 1,363,422 |
| 1973-74 | 445,910 | 428,919 | 399,937 | 348,577 | 748,514 | 1,223,406 | 1,623,343 |
| 1974-75 | 514,566 | 481,546 | 456,126 | 428,928 | 885,054 | 1,425,040 | 1,881,166 |
| 1975-76 | 585,461 | 537,990 | 494,000 | 491,325 | 985,325 | 1,614,776 | 2,108,776 |
| 1976-77 | 683,742 | 604,833 | 560,027 | 576,994 | 1,137,021 | 1,865,569 | 2,425,596 |
| 1977-78 | 737,498 | 666,072 | 745,270 | 489,374 | 1,234,644 | 1,892,944 | 2,638,214 |
| 1978-79 | 767,050 | 682,983 | 332,135 | 795,265 | 1,127,400 | 2,245,298 | 2,577,433 |
| 1979-80 | 901,951 | 814,453 | 240,104 | 1,000,096 | 1,240,200 | 2,716,500 | 2,956,604 |
| 1980-81 | 1,074,584 | 952,052 | 325,000 | 1,093,527 | 1,418,527 | 3,120,163 | 3,445,163 |
| 1981-82 | 1,097,293 | 955,683 | 396,400 | 1,072,948 | 1,469,348 | 3,125,924 | 3,522,324 |
| 1982-83 | 1,125,425 | 907,338 | 390,100 | 1,076,836 | 1,466,936 | 3,109,599 | 3,499,699 |
| 1983-84 | 1,110,012 | 949,984 | 399,354 | 1,084,825 | 1,484,179 | 3,144,821 | 3,544,175 |
| 1984-85 | 1,457,144 | 1,142,928 | 432,186 | 1,134,736 | 1,566,922 | 3,734,808 | 4,166,994 |
| 1985-86 | 1,641,741 | 1,258,499 | 497,625 | 1,195,461 | 1,693,086 | 4,095,701 | 4,593,326 |
| 1986-87 | 1,788,304 | 1,345,175 | 544,862 | 1,244,484 | 1,789,346 | 4,377,963 | 4,922,825 |
| 1987-88 | 1,888,872 | 1,423,010 | 603,879 | 1,329,716 | 1,933,595 | 4,641,598 | 5,245,477 |
| 1988-89 | 1,970,047 | 1,503,854 | 653,580 | 1,469,115 | 2,122,695 | 4,943,016 | 5,596,596 |
| 1989-90 | 2,076,662 | 1,631,540 | 715,692 | 1,554,615 | 2,270,307 | 5,262,817 | 5,978,509 |
| 1990-91 | 2,135,733 | 1,653,399 | 791,021 | 1,734,871 | 2,525,892 | 5,524,003 | 6,315,024 |
| 1991-92 | 2,105,560 | 1,634,366 | 831,281 | 1,696,986 | 2,528,267 | 5,436,912 | 6,268,193 |
| 1992-93 | 1,878,531 | 1,490,055 | 1,010,273 | 1,519,376 | 2,529,649 | 4,887,962 | 5,898,235 |
| 1993-94 | 1,793,236 | 1,452,290 | 1,278,475 | 1,164,418 | 2,442,893 | 4,409,944 | 5,688,419 |
| 1994-95 | 1,825,402 | 1,578,128 | 1,332,031 | 1,168,280 | 2,500,311 | 4,571,810 | 5,903,841 |
| 1995-96 | 1,917,696 | 1,629,674 | 1,348,113 | 1,338,375 | 2,686,488 | 4,885,745 | 6,233,858 |
| 1996-97 | 2,057,257 | 1,810,062 | 1,335,676 | 1,791,147 | 3,126,823 | 5,658,466 | 6,994,142 |
| 1997-98 | 2,180,350 | 1,872,390 | 1,422,676 | 2,037,608 | 3,460,284 | 6,090,348 | 7,513,024 |
| 1998-99 | 2,517,773 | 2,098,729 | 1,487,650 | 2,209,149 | 3,696,799 | 6,825,651 | 8,313,301 |
| 1999-00 | 2,715,762 | 2,194,060 | 1,585,317 | 2,310,815 | 3,896,132 | 7,220,637 | 8,805,954 |
| 2000-01 | 3,191,614 | 2,473,014 | 1,713,557 | 2,746,546 | 4,460,103 | 8,411,174 | 10,124,731 |
| 2001-02 | 3,322,659 | 2,607,424 | 1,854,094 | 2,833,654 | 4,687,748 | 8,763,737 | 10,617,831 |
| 2002-03 | 3,150,011 | 2,680,280 | 1,990,431 | 2,868,610 | 4,859,041 | 8,698,901 | 10,689,332 |
| 2003-04 | 2,868,069 | 2,492,021 | 2,100,441 | 2,404,800 | 4,505,241 | 7,764,890 | 9,865,331 |
| 2004-05 | 2,698,673 | 2,447,958 | 1,754,381 | 3,277,547 | 5,031,928 | 8,424,178 | 10,178,559 |
| 2005-06 | 2,838,567 | 2,597,452 | 1,800,564 | 3,934,491 | 5,735,055 | 9,370,510 | 11,171,074 |
| 2006-07 | 3,069,339 | 2,675,376 | 1,853,162 | 4,362,000 | 6,215,162 | 10,106,715 | 11,959,877 |
| 2007-08 | 3,257,409 | 2,970,706 | 1,981,503 | 4,452,000 | 6,433,503 | 10,680,115 | 12,661,618 |
| 2008-09¹ | 3,250,348 | 3,185,988 | 2,057,516 | 4,688,000 | 6,745,516 | 11,124,336 | 13,181,852 |

1. Data for years 2007-08 and 2008-09 are **estimates**; dollars are in **thousands**; see **Appendices B** and **C** for further information.

Sources: Governor's Budgets, 1967-68 through 2008-09, the UC, the CSU, and CCC systemwide offices, and supplemental information.

| <u>Year</u> | <u>UC SGF</u> | <u>CSU SGF</u> | <u>CCC Local</u> | <u>CCC SGF</u> | <u>CCC Total</u> | <u>Total, SGF</u> | <u>Ttl, SGF + Local</u> |
|----------------------------|---------------|----------------|------------------|----------------|------------------|-------------------|-------------------------|
| 1965-66 | -- | -- | -- | -- | -- | -- | -- |
| 1966-67 | 19.0% | 22.7% | 17.3% | -2.0% | 10.3% | 16.5% | 16.7% |
| 1967-68 | 0.3 | 14.9 | 36.2 | 29.4 | 34.0 | 9.7 | 15.9 |
| 1968-69 | 19.2 | 23.3 | 21.1 | 14.8 | 19.1 | 19.9 | 20.2 |
| 1969-70 | 13.4 | 20.0 | 20.4 | 20.3 | 20.4 | 17.0 | 17.9 |
| 1970-71 | 2.4 | 7.1 | 9.4 | 28.2 | 15.1 | 8.6 | 8.8 |
| 1971-72 | -0.4 | 3.6 | 4.9 | 24.9 | 11.6 | 6.2 | 5.9 |
| 1972-73 | 14.6 | 18.0 | 13.3 | 8.6 | 11.6 | 14.5 | 14.1 |
| 1973-74 | 15.9 | 14.9 | 3.9 | 58.0 | 23.6 | 25.0 | 19.1 |
| 1974-75 | 15.4 | 12.3 | 14.0 | 23.1 | 18.2 | 16.5 | 15.9 |
| 1975-76 | 13.8 | 11.7 | 8.3 | 14.5 | 11.3 | 13.3 | 12.1 |
| 1976-77 | 16.8 | 12.4 | 13.4 | 17.4 | 15.4 | 15.5 | 15.0 |
| 1977-78 | 7.9 | 10.1 | 33.1 | -15.2 | 8.6 | 1.5 | 8.8 |
| 1978-79 | 4.0 | 2.5 | -55.4 | 62.5 | -8.7 | 18.6 | -2.3 |
| 1979-80 | 17.6 | 19.2 | -27.7 | 25.8 | 10.0 | 21.0 | 14.7 |
| 1980-81 | 19.1 | 16.9 | 35.4 | 9.3 | 14.4 | 14.9 | 16.5 |
| 1981-82 | 2.1 | 0.4 | 22.0 | -1.9 | 3.6 | 0.2 | 2.2 |
| 1982-83 | 2.6 | -5.1 | -1.6 | 0.4 | -0.2 | -0.5 | -0.6 |
| 1983-84 | -1.4 | 4.7 | 2.4 | 0.7 | 1.2 | 1.1 | 1.3 |
| 1984-85 | 31.3 | 20.3 | 8.2 | 4.6 | 5.6 | 18.8 | 17.6 |
| 1985-86 | 12.7 | 10.1 | 15.1 | 5.4 | 8.1 | 9.7 | 10.2 |
| 1986-87 | 8.9 | 6.9 | 9.5 | 4.1 | 5.7 | 6.9 | 7.2 |
| 1987-88 | 5.6 | 5.8 | 10.8 | 6.8 | 8.1 | 6.0 | 6.6 |
| 1988-89 | 4.3 | 5.7 | 8.2 | 10.5 | 9.8 | 6.5 | 6.7 |
| 1989-90 | 5.4 | 8.5 | 9.5 | 5.8 | 7.0 | 6.5 | 6.8 |
| 1990-91 | 2.8 | 1.3 | 10.5 | 11.6 | 11.3 | 5.0 | 5.6 |
| 1991-92 | -1.4 | -1.2 | 5.1 | -2.2 | 0.1 | -1.6 | -0.7 |
| 1992-93 | -10.8 | -8.8 | 21.5 | -10.5 | 0.1 | -10.1 | -5.9 |
| 1993-94 | -4.5 | -2.5 | 26.5 | -23.4 | -3.4 | -9.8 | -3.6 |
| 1994-95 | 1.8 | 8.7 | 4.2 | 0.3 | 2.4 | 3.7 | 3.8 |
| 1995-96 | 5.1 | 3.3 | 1.2 | 14.6 | 7.4 | 6.9 | 5.6 |
| 1996-97 | 7.3 | 11.1 | -0.9 | 33.8 | 16.4 | 15.8 | 12.2 |
| 1997-98 | 6.0 | 3.4 | 6.5 | 13.8 | 10.7 | 7.6 | 7.4 |
| 1998-99 | 15.5 | 12.1 | 4.6 | 8.4 | 6.8 | 12.1 | 10.7 |
| 1999-00 | 7.9 | 4.5 | 6.6 | 4.6 | 5.4 | 5.8 | 5.9 |
| 2000-01 | 17.5 | 12.7 | 8.1 | 18.9 | 14.5 | 16.5 | 15.0 |
| 2001-02 | 4.1 | 5.4 | 8.2 | 3.2 | 5.1 | 4.2 | 4.9 |
| 2002-03 | -5.2 | 2.8 | 7.4 | 1.2 | 3.7 | -0.7 | 0.7 |
| 2003-04 | -9.0 | -7.0 | 5.5 | -16.2 | -7.3 | -10.7 | -7.7 |
| 2004-05 | -5.9 | -1.8 | -16.5 | 36.3 | 11.7 | 8.5 | 3.2 |
| 2005-06 | 5.2 | 6.1 | 2.6 | 20.0 | 14.0 | 11.2 | 9.8 |
| 2006-07 | 8.1 | 3.0 | 2.9 | 10.9 | 8.4 | 7.9 | 7.1 |
| 2007-08 | 6.1 | 11.0 | 6.9 | 2.1 | 3.5 | 5.7 | 5.9 |
| 2008-09¹ | -0.2 | 7.2 | 3.8 | 5.3 | 4.8 | 4.2 | 4.1 |

1. Data for years 2007-08 and 2008-09 are **estimates**; see **Appendices B** and **C** for further information.

Sources: Governor's Budgets, 1967-68 through 2008-09, the UC, the CSU, and CCC systemwide offices, and supplemental information.

| <u>Year</u> | <u>St. Gen Fund</u> | <u>Gen UC Funds</u> | <u>Stdnt Fee Rev.</u> | <u>Lottery</u> | <u>UC Special</u> | <u>Extramural</u> | <u>Restricted</u> | <u>Total</u> |
|----------------------------|---------------------|---------------------|-----------------------|----------------|-------------------|-------------------|-------------------|--------------|
| 1967-68 | \$243,762 | \$12,931 | \$15,403 | -- | \$132,734 | \$418,304 | \$267 | \$823,401 |
| 1968-69 | 290,546 | 15,273 | 18,815 | -- | 140,680 | 451,294 | 232 | 916,840 |
| 1969-70 | 329,334 | 30,481 | 24,048 | -- | 174,989 | 497,159 | 226 | 1,056,236 |
| 1970-71 | 337,079 | 31,086 | 28,044 | -- | 176,589 | 487,099 | 226 | 1,060,123 |
| 1971-72 | 335,578 | 33,576 | 31,020 | -- | 194,508 | 507,971 | 695 | 1,103,348 |
| 1972-73 | 384,705 | 28,889 | 34,886 | -- | 215,702 | 567,128 | 479 | 1,231,789 |
| 1973-74 | 445,910 | 28,367 | 44,284 | -- | 265,253 | 600,833 | 330 | 1,384,977 |
| 1974-75 | 514,566 | 42,878 | 52,930 | -- | 319,166 | 717,514 | 272 | 1,647,326 |
| 1975-76 | 585,461 | 40,863 | 63,723 | -- | 374,063 | 811,116 | 888 | 1,876,114 |
| 1976-77 | 683,742 | 40,547 | 68,359 | -- | 455,035 | 945,174 | 3,109 | 2,195,966 |
| 1977-78 | 737,498 | 36,162 | 67,189 | -- | 518,347 | 1,102,359 | 2,601 | 2,464,156 |
| 1978-79 | 767,050 | 40,357 | 79,959 | -- | 579,340 | 1,233,841 | 624 | 2,701,171 |
| 1979-80 | 901,951 | 62,530 | 84,155 | -- | 678,895 | 1,469,930 | 639 | 3,198,100 |
| 1980-81 | 1,074,584 | 66,219 | 97,268 | -- | 860,286 | 1,655,398 | 16,294 | 3,770,049 |
| 1981-82 | 1,097,293 | 93,252 | 120,030 | -- | 964,293 | 1,836,307 | 32,102 | 4,143,277 |
| 1982-83 | 1,125,425 | 86,349 | 145,147 | -- | 1,033,987 | 1,958,321 | 30,509 | 4,379,738 |
| 1983-84 | 1,110,012 | 96,695 | 168,953 | -- | 1,094,031 | 2,257,389 | 91,469 | 4,818,549 |
| 1984-85 | 1,457,144 | 89,100 | 167,089 | -- | 1,224,381 | 2,593,322 | 13,797 | 5,544,833 |
| 1985-86 | 1,641,741 | 119,936 | 168,883 | \$17,256 | 1,317,255 | 2,829,111 | 25,984 | 6,120,166 |
| 1986-87 | 1,788,304 | 97,462 | 174,831 | 12,643 | 1,474,884 | 3,057,995 | 12,667 | 6,618,786 |
| 1987-88 | 1,888,872 | 126,870 | 194,579 | 20,150 | 1,619,561 | 3,224,063 | 13,976 | 7,088,071 |
| 1988-89 | 1,970,047 | 192,753 | 210,556 | 25,984 | 1,837,115 | 3,478,149 | 4,056 | 7,718,660 |
| 1989-90 | 2,076,662 | 203,120 | 229,855 | 24,106 | 2,148,767 | 3,660,145 | 101,379 | 8,444,034 |
| 1990-91 | 2,135,733 | 211,501 | 251,441 | 18,581 | 2,462,547 | 3,701,013 | 45,422 | 8,826,238 |
| 1991-92 | 2,105,560 | 236,933 | 328,550 | 14,518 | 2,694,072 | 3,880,718 | 41,154 | 9,301,505 |
| 1992-93 | 1,878,531 | 237,954 | 466,935 | 16,285 | 2,881,479 | 4,077,358 | 40,393 | 9,598,935 |
| 1993-94 | 1,793,236 | 223,104 | 519,904 | 15,398 | 2,933,263 | 4,038,136 | 26,075 | 9,549,116 |
| 1994-95 | 1,825,402 | 246,121 | 581,168 | 15,944 | 3,053,693 | 4,189,727 | 19,312 | 9,931,367 |
| 1995-96 | 1,917,696 | 249,124 | 583,146 | 19,219 | 3,398,705 | 4,216,926 | 19,662 | 10,404,478 |
| 1996-97 | 2,057,257 | 270,258 | 596,826 | 16,368 | 3,550,474 | 4,550,765 | 25,219 | 11,067,167 |
| 1997-98 | 2,180,350 | 281,911 | 616,937 | 17,657 | 3,632,465 | 4,848,972 | 39,574 | 11,617,866 |
| 1998-99 | 2,517,773 | 301,996 | 641,526 | 19,263 | 3,798,282 | 5,358,757 | 51,439 | 12,689,036 |
| 1999-00 | 2,715,762 | 340,779 | 619,096 | 18,943 | 4,193,640 | 5,595,737 | 58,635 | 13,542,592 |
| 2000-01 | 3,191,614 | 370,631 | 643,799 | 21,996 | 4,755,380 | 5,891,516 | 67,122 | 14,942,058 |
| 2001-02 | 3,322,659 | 428,115 | 709,863 | 21,962 | 5,012,316 | 6,599,261 | 61,570 | 16,155,746 |
| 2002-03 | 3,150,011 | 480,256 | 765,414 | 22,834 | 5,349,969 | 7,549,246 | 61,057 | 17,378,787 |
| 2003-04 | 2,868,069 | 549,393 | 1,075,006 | 23,612 | 5,745,203 | 7,816,842 | 52,373 | 18,130,498 |
| 2004-05 | 2,698,673 | 544,258 | 1,247,148 | 24,638 | 6,140,973 | 7,995,472 | 43,839 | 18,695,001 |
| 2005-06 | 2,838,567 | 554,151 | 1,388,751 | 30,939 | 6,495,221 | 8,272,016 | 38,710 | 19,618,355 |
| 2006-07 | 3,069,339 | 560,594 | 1,453,815 | 31,370 | 7,272,485 | 6,445,550 | 36,313 | 18,869,466 |
| 2007-08 | 3,257,409 | 577,299 | 1,593,143 | 30,143 | 8,234,316 | 5,475,285 | 45,024 | 19,212,619 |
| 2008-09¹ | 3,250,348 | 616,872 | 1,734,660 | 30,143 | 8,744,972 | 5,198,064 | 46,619 | 19,621,678 |

1. Data for years 2007-08 and 2008-09 are **estimates**; dollars are in **thousands**; see **Appendices B** and **C** for further information.

Sources: Governor's Budgets and analysis, 1969-70 through 2008-09, the University of California, Office of the President.

| <u>Year</u> | <u>State UC Funds</u> | <u>Gen UC Funds</u> | <u>Stdnt Fee Rev.</u> | <u>Lottery</u> | <u>UC Special</u> | <u>Extramural</u> | <u>Restricted</u> | <u>Total</u> | <u>% Change, Ttl</u> |
|----------------------------|-----------------------|---------------------|-----------------------|----------------|-------------------|-------------------|-------------------|--------------|----------------------|
| 1967-68 | 29.6% | 1.6% | 1.9% | -- | 16.1% | 50.8% | 0.0% | 100.0% | -- |
| 1968-69 | 31.7 | 1.7 | 2.1 | -- | 15.3 | 49.2 | 0.0 | 100.0 | 11.3% |
| 1969-70 | 31.2 | 2.9 | 2.3 | -- | 16.6 | 47.1 | 0.0 | 100.0 | 15.2 |
| 1970-71 | 31.8 | 2.9 | 2.6 | -- | 16.7 | 45.9 | 0.0 | 100.0 | 0.4 |
| 1971-72 | 30.4 | 3.0 | 2.8 | -- | 17.6 | 46.0 | 0.1 | 100.0 | 4.1 |
| 1972-73 | 31.2 | 2.3 | 2.8 | -- | 17.5 | 46.0 | 0.0 | 100.0 | 11.6 |
| 1973-74 | 32.2 | 2.0 | 3.2 | -- | 19.2 | 43.4 | 0.0 | 100.0 | 12.4 |
| 1974-75 | 31.2 | 2.6 | 3.2 | -- | 19.4 | 43.6 | 0.0 | 100.0 | 18.9 |
| 1975-76 | 31.2 | 2.2 | 3.4 | -- | 19.9 | 43.2 | 0.0 | 100.0 | 13.9 |
| 1976-77 | 31.1 | 1.8 | 3.1 | -- | 20.7 | 43.0 | 0.1 | 100.0 | 17.0 |
| 1977-78 | 29.9 | 1.5 | 2.7 | -- | 21.0 | 44.7 | 0.1 | 100.0 | 12.2 |
| 1978-79 | 28.4 | 1.5 | 3.0 | -- | 21.4 | 45.7 | 0.0 | 100.0 | 9.6 |
| 1979-80 | 28.2 | 2.0 | 2.6 | -- | 21.2 | 46.0 | 0.0 | 100.0 | 18.4 |
| 1980-81 | 28.5 | 1.8 | 2.6 | -- | 22.8 | 43.9 | 0.4 | 100.0 | 17.9 |
| 1981-82 | 26.5 | 2.3 | 2.9 | -- | 23.3 | 44.3 | 0.8 | 100.0 | 9.9 |
| 1982-83 | 25.7 | 2.0 | 3.3 | -- | 23.6 | 44.7 | 0.7 | 100.0 | 5.7 |
| 1983-84 | 23.0 | 2.0 | 3.5 | -- | 22.7 | 46.8 | 1.9 | 100.0 | 10.0 |
| 1984-85 | 26.3 | 1.6 | 3.0 | -- | 22.1 | 46.8 | 0.2 | 100.0 | 15.1 |
| 1985-86 | 26.8 | 2.0 | 2.8 | 0.3 | 21.5 | 46.2 | 0.4 | 100.0 | 10.4 |
| 1986-87 | 27.0 | 1.5 | 2.6 | 0.2 | 22.3 | 46.2 | 0.2 | 100.0 | 8.1 |
| 1987-88 | 26.6 | 1.8 | 2.7 | 0.3 | 22.8 | 45.5 | 0.2 | 100.0 | 7.1 |
| 1988-89 | 25.5 | 2.5 | 2.7 | 0.3 | 23.8 | 45.1 | 0.1 | 100.0 | 8.9 |
| 1989-90 | 24.6 | 2.4 | 2.7 | 0.3 | 25.4 | 43.3 | 1.2 | 100.0 | 9.4 |
| 1990-91 | 24.2 | 2.4 | 2.8 | 0.2 | 27.9 | 41.9 | 0.5 | 100.0 | 4.5 |
| 1991-92 | 22.6 | 2.5 | 3.5 | 0.2 | 29.0 | 41.7 | 0.4 | 100.0 | 5.4 |
| 1992-93 | 19.6 | 2.5 | 4.9 | 0.2 | 30.0 | 42.5 | 0.4 | 100.0 | 3.2 |
| 1993-94 | 18.8 | 2.3 | 5.4 | 0.2 | 30.7 | 42.3 | 0.3 | 100.0 | -0.5 |
| 1994-95 | 18.4 | 2.5 | 5.9 | 0.2 | 30.7 | 42.2 | 0.2 | 100.0 | 4.0 |
| 1995-96 | 18.4 | 2.4 | 5.6 | 0.2 | 32.7 | 40.5 | 0.2 | 100.0 | 4.8 |
| 1996-97 | 18.6 | 2.4 | 5.4 | 0.1 | 32.1 | 41.1 | 0.2 | 100.0 | 6.4 |
| 1997-98 | 18.8 | 2.4 | 5.3 | 0.2 | 31.3 | 41.7 | 0.3 | 100.0 | 5.0 |
| 1998-99 | 19.8 | 2.4 | 5.1 | 0.2 | 29.9 | 42.2 | 0.4 | 100.0 | 9.2 |
| 1999-00 | 20.1 | 2.5 | 4.6 | 0.1 | 31.0 | 41.3 | 0.4 | 100.0 | 6.7 |
| 2000-01 | 21.4 | 2.5 | 4.3 | 0.1 | 31.8 | 39.4 | 0.4 | 100.0 | 10.3 |
| 2001-02 | 20.6 | 2.6 | 4.4 | 0.1 | 31.0 | 40.8 | 0.4 | 100.0 | 8.1 |
| 2002-03 | 18.1 | 2.8 | 4.4 | 0.1 | 30.8 | 43.4 | 0.4 | 100.0 | 7.6 |
| 2003-04 | 15.8 | 3.0 | 5.9 | 0.1 | 31.7 | 43.1 | 0.3 | 100.0 | 4.3 |
| 2004-05 | 14.4 | 2.9 | 6.7 | 0.1 | 32.8 | 42.8 | 0.2 | 100.0 | 3.1 |
| 2005-06 | 14.5 | 2.8 | 7.1 | 0.2 | 33.1 | 42.2 | 0.2 | 100.0 | 4.9 |
| 2006-07 | 16.3 | 3.0 | 7.7 | 0.2 | 38.5 | 34.2 | 0.2 | 100.0 | -3.8 |
| 2007-08 | 17.0 | 3.0 | 8.3 | 0.2 | 42.9 | 28.5 | 0.2 | 100.0 | 1.8 |
| 2008-09¹ | 16.6 | 3.1 | 8.8 | 0.2 | 44.6 | 26.5 | 0.2 | 100.0 | 2.1 |

1. Data for years 2007-08 and 2008-09 are **estimates**; see **Appendices B** and **C** for further information.

Sources: Governor's Budgets and analysis, 1969-70 through 2008-09, the University of California, Office of the President.

| <u>Year</u> | <u>State</u> | <u>University</u> | <u>Federal</u> | <u>Private</u> | <u>Other</u> | <u>TOTAL</u> | <u>% Change, Ttl</u> |
|----------------------------|--------------|-------------------|----------------|----------------|--------------|--------------|----------------------|
| 1965-66 | \$32,994 | \$869 | \$70,027 | \$9,161 | \$717 | \$113,768 | -- |
| 1966-67 | 35,213 | 853 | 94,625 | 10,777 | 779 | 142,247 | 25.0% |
| 1967-68 | 36,267 | 952 | 106,743 | 13,157 | 681 | 157,800 | 10.9 |
| 1968-69 | 39,100 | 1,191 | 116,709 | 13,957 | 772 | 171,729 | 8.8 |
| 1969-70 | 42,852 | 642 | 122,900 | 14,973 | 2,026 | 183,393 | 6.8 |
| 1970-71 | 43,031 | 1,137 | 127,161 | 17,294 | 2,414 | 191,037 | 4.2 |
| 1971-72 | 41,587 | 1,625 | 135,729 | 18,468 | 2,216 | 199,625 | 4.5 |
| 1972-73 | 45,609 | 1,944 | 158,627 | 21,336 | 3,280 | 230,796 | 15.6 |
| 1973-74 | 49,250 | 3,040 | 166,828 | 23,324 | 3,693 | 246,135 | 6.6 |
| 1974-75 | 56,895 | 2,677 | 191,735 | 29,727 | 4,575 | 285,609 | 16.0 |
| 1975-76 | 57,764 | 2,028 | 205,050 | 34,567 | 2,137 | 301,546 | 5.6 |
| 1976-77 | 62,785 | 2,682 | 222,941 | 38,780 | 2,195 | 329,383 | 9.2 |
| 1977-78 | 69,294 | 3,304 | 236,687 | 42,028 | 2,264 | 353,577 | 7.3 |
| 1978-79 | 74,763 | 2,883 | 259,881 | 47,193 | 1,945 | 386,665 | 9.4 |
| 1979-80 | 88,615 | 3,698 | 310,046 | 54,511 | 2,422 | 459,292 | 18.8 |
| 1980-81 | 105,933 | 5,546 | 342,839 | 67,265 | 4,155 | 525,738 | 14.5 |
| 1981-82 | 111,937 | 5,950 | 351,376 | 78,188 | 3,935 | 551,386 | 4.9 |
| 1982-83 | 116,673 | 5,619 | 355,598 | 90,120 | 3,846 | 571,856 | 3.7 |
| 1983-84 | 124,063 | 9,776 | 382,643 | 104,925 | 4,677 | 626,084 | 9.5 |
| 1984-85 | 145,885 | 12,055 | 412,692 | 118,700 | 6,894 | 696,226 | 11.2 |
| 1985-86 | 160,754 | 14,565 | 448,688 | 135,452 | 6,141 | 765,600 | 10.0 |
| 1986-87 | 183,698 | 16,286 | 475,780 | 148,600 | 7,550 | 831,914 | 8.7 |
| 1987-88 | 195,599 | 18,125 | 526,822 | 158,472 | 7,095 | 906,113 | 8.9 |
| 1988-89 | 199,635 | 19,626 | 577,216 | 178,757 | 9,678 | 984,912 | 8.7 |
| 1989-90 | 216,144 | 24,508 | 614,313 | 205,730 | 17,366 | 1,078,061 | 9.5 |
| 1990-91 | 244,776 | 31,120 | 653,273 | 224,507 | 16,025 | 1,169,701 | 8.5 |
| 1991-92 | 257,920 | 35,838 | 705,250 | 244,753 | 18,767 | 1,262,528 | 7.9 |
| 1992-93 | 246,388 | 39,466 | 762,642 | 261,726 | 17,808 | 1,328,030 | 5.2 |
| 1993-94 | 253,168 | 36,113 | 787,943 | 268,608 | 20,938 | 1,366,770 | 2.9 |
| 1994-95 | 241,585 | 34,751 | 835,637 | 301,224 | 28,387 | 1,441,584 | 5.5 |
| 1995-96 | 257,103 | 33,210 | 868,719 | 327,522 | 31,185 | 1,517,739 | 5.3 |
| 1996-97 | 283,533 | 30,957 | 870,513 | 363,255 | 38,276 | 1,586,534 | 4.5 |
| 1997-98 | 300,072 | 30,134 | 933,210 | 409,614 | 36,897 | 1,709,927 | 7.8 |
| 1998-99 | 314,630 | 31,029 | 1,014,582 | 459,110 | 45,550 | 1,864,901 | 9.1 |
| 1999-00 | 380,501 | 25,332 | 1,109,909 | 519,078 | 49,803 | 2,084,623 | 11.8 |
| 2000-01 | 454,946 | 31,436 | 1,198,529 | 572,625 | 61,468 | 2,319,004 | 11.2 |
| 2001-02 | 511,044 | 29,197 | 1,300,210 | 609,542 | 101,051 | 2,551,044 | 10.0 |
| 2002-03 | 508,808 | 26,328 | 1,512,654 | 663,361 | 68,104 | 2,779,255 | 8.9 |
| 2003-04 | 461,092 | 29,348 | 1,691,663 | 694,978 | 76,034 | 2,953,115 | 6.3 |
| 2004-05 | 459,952 | 34,692 | 1,750,798 | 738,819 | 88,465 | 3,072,726 | 4.1 |
| 2005-06 | 474,302 | 40,454 | 1,791,044 | 799,992 | 76,103 | 3,181,895 | 3.6 |
| 2006-07¹ | 514,270 | 39,716 | 1,800,605 | 867,079 | 78,688 | 3,300,358 | 3.7 |

1. Data for year 2006-07 are **estimates**; dollars are in **thousands**; see **Appendices B** and **C** for further information.

Source: UC Campus Financial Schedules Tables 1-D through 11-D for years 1965-66 through 1996-97; Table 12-D for years 1997-98 through 2000-01, and Table 12-H for years 2001-02 through 2006-07.

| <u>Year</u> | <u>St. Gen Fund</u> | <u>NET Ed. Fund</u> | <u>Stdnt Fee Rev.</u> | <u>Lottery</u> | <u>Cont Ed. Rev</u> | <u>Federal</u> | <u>Other</u> | <u>TOTAL</u> |
|----------------------------|---------------------|---------------------|-----------------------|----------------|---------------------|----------------|------------------|------------------|
| 1967-68 | \$192,690 | \$13,720 | \$14,631 | -- | \$1,305 | \$12,334 | \$46,481 | \$281,161 |
| 1968-69 | 237,549 | 14,064 | 15,936 | -- | 3,404 | 14,048 | 55,938 | 340,939 |
| 1969-70 | 284,963 | 13,377 | 21,623 | -- | 3,296 | 19,120 | 69,666 | 412,045 |
| 1970-71 | 305,132 | 10,017 | 26,792 | -- | 3,812 | 22,803 | 74,902 | 443,458 |
| 1971-72 | 316,250 | 11,453 | 29,594 | -- | 11,891 | 28,900 | 84,869 | 482,957 |
| 1972-73 | 373,180 | 11,831 | 30,669 | -- | 11,550 | 26,875 | 88,505 | 542,610 |
| 1973-74 | 428,919 | 12,510 | 31,801 | -- | 12,133 | 22,807 | 93,465 | 601,635 |
| 1974-75 | 481,546 | 15,605 | 39,210 | -- | 13,097 | 25,264 | 98,710 | 673,432 |
| 1975-76 | 537,990 | 14,219 | 42,281 | -- | 14,777 | 33,057 | 120,988 | 763,312 |
| 1976-77 | 604,833 | 16,168 | 42,795 | -- | 16,120 | 45,053 | 129,705 | 854,674 |
| 1977-78 | 666,072 | 18,750 | 43,482 | -- | 16,551 | 45,629 | 142,825 | 933,309 |
| 1978-79 | 682,983 | 21,461 | 43,110 | -- | 16,341 | 45,693 | 162,988 | 972,576 |
| 1979-80 | 814,453 | 26,483 | 43,020 | -- | 17,729 | 55,656 | 185,314 | 1,142,655 |
| 1980-81 | 952,052 | 33,218 | 48,916 | -- | 20,899 | 56,452 | 222,076 | 1,333,613 |
| 1981-82 | 955,683 | 53,990 | 63,506 | -- | 24,624 | 52,027 | 215,341 | 1,365,171 |
| 1982-83 | 907,338 | 40,680 | 126,465 | -- | 29,260 | 58,586 | 262,316 | 1,424,645 |
| 1983-84 | 949,984 | 40,947 | 181,194 | -- | 31,618 | 61,220 | 230,250 | 1,495,213 |
| 1984-85 | 1,142,928 | 43,960 | 173,340 | -- | 38,120 | 65,299 | 234,562 | 1,698,209 |
| 1985-86 | 1,258,499 | 47,202 | 170,636 | \$12,720 | 40,893 | 75,677 | 283,838 | 1,889,465 |
| 1986-87 | 1,345,175 | 65,545 | 174,455 | 32,380 | 42,803 | 73,211 | 306,436 | 2,040,005 |
| 1987-88 | 1,423,010 | 72,501 | 195,960 | 20,342 | 46,642 | 77,911 | 331,299 | 2,167,665 |
| 1988-89 | 1,503,854 | 83,353 | 220,663 | 37,044 | 47,247 | 94,975 | 377,724 | 2,364,860 |
| 1989-90 | 1,631,540 | 94,207 | 233,012 | 56,801 | 54,604 | 103,863 | 446,271 | 2,620,298 |
| 1990-91 | 1,653,399 | 100,584 | 262,206 | 54,583 | 60,221 | 107,914 | 488,866 | 2,727,773 |
| 1991-92 | 1,634,366 | 108,569 | 305,623 | 27,197 | 68,350 | 142,071 | 483,592 | 2,769,768 |
| 1992-93 | 1,490,055 | 102,557 | 400,327 | 17,341 | 72,679 | 159,788 | 602,850 | 2,845,597 |
| 1993-94 | 1,452,290 | 119,162 | 416,664 | 18,178 | 79,158 | 156,998 | 606,302 | 2,848,752 |
| 1994-95 | 1,578,128 | 121,048 | 450,671 | 27,574 | 87,114 | 179,104 | 682,340 | 3,125,979 |
| 1995-96 | 1,629,674 | 148,202 | 460,236 | 30,135 | 92,723 | 306,447 | 616,744 | 3,284,161 |
| 1996-97 | 1,810,062 | 146,789 | 480,306 | 32,782 | 104,892 | 319,052 | 829,775 | 3,723,658 |
| 1997-98 | 1,872,390 | 152,887 | 486,398 | 34,580 | 120,093 | 15,000 | 1,036,110 | 3,717,458 |
| 1998-99 | 2,098,729 | 179,744 | 454,115 | 28,047 | 132,932 | 18,250 | 1,167,365 | 4,079,182 |
| 1999-00 | 2,194,060 | 163,874 | 460,354 | 35,700 | 132,520 | 18,951 | 1,246,084 | 4,251,543 |
| 2000-01 | 2,473,014 | 164,417 | 480,537 | 41,700 | 131,981 | 23,500 | 1,310,399 | 4,625,548 |
| 2001-02 | 2,607,424 | 175,763 | 534,184 | 42,700 | 127,826 | 27,500 | 1,407,788 | 4,923,185 |
| 2002-03 | 2,680,280 | 207,716 | 587,409 | 42,800 | 116,916 | 35,860 | 1,544,026 | 5,215,007 |
| 2003-04 | 2,492,021 | 196,894 | 802,785 | 39,100 | 120,009 | 38,000 | 1,633,589 | 5,322,398 |
| 2004-05 | 2,447,958 | 208,628 | 902,669 | 42,581 | 142,529 | 38,500 | 1,697,082 | 5,479,947 |
| 2005-06 | 2,597,452 | 203,800 | 1,205,292 | 72,648 | 126,569 | 39,000 | 1,756,898 | 6,001,659 |
| 2006-07 | 2,675,376 | 208,895 | 1,235,424 | 46,000 | 122,422 | 39,500 | 1,535,791 | 5,863,408 |
| 2007-08 | 2,970,706 | 214,117 | 1,376,853 | 61,299 | 143,648 | 39,500 | 2,140,181 | 6,946,304 |
| 2008-09¹ | 3,185,988 | 219,470 | 1,521,077 | 49,881 | 143,648 | 0 | 2,137,539 | 7,257,603 |

1. Data for years 2007-08 and 2008-09 are estimates; dollars are in **thousands**; see **Appendices B** and **C** for further information.

Sources: Governor's Budgets and analysis, 1969-70 through 2008-09, the California State University Office of the Chancellor.

| <u>Year</u> | <u>St. Gen Fund</u> | <u>NET Ed. Fund</u> | <u>Stdnt Fee Rev.</u> | <u>Lottery</u> | <u>Cont Ed. Rev</u> | <u>Federal</u> | <u>Other</u> | <u>% Change, Ttl</u> |
|----------------------------|---------------------|---------------------|-----------------------|----------------|---------------------|----------------|--------------|----------------------|
| 1967-68 | 68.5% | 4.9% | 5.2% | -- | 0.5% | 4.4% | 16.5% | -- |
| 1968-69 | 69.7 | 4.1 | 4.7 | -- | 1.0 | 4.1 | 16.4 | 11.3% |
| 1969-70 | 69.2 | 3.2 | 5.2 | -- | 0.8 | 4.6 | 16.9 | 20.9 |
| 1970-71 | 68.8 | 2.3 | 6.0 | -- | 0.9 | 5.1 | 16.9 | 7.6 |
| 1971-72 | 65.5 | 2.4 | 6.1 | -- | 2.5 | 6.0 | 17.6 | 8.9 |
| 1972-73 | 68.8 | 2.2 | 5.7 | -- | 2.1 | 5.0 | 16.3 | 12.4 |
| 1973-74 | 71.3 | 2.1 | 5.3 | -- | 2.0 | 3.8 | 15.5 | 10.9 |
| 1974-75 | 71.5 | 2.3 | 5.8 | -- | 1.9 | 3.8 | 14.7 | 11.9 |
| 1975-76 | 70.5 | 1.9 | 5.5 | -- | 1.9 | 4.3 | 15.9 | 13.3 |
| 1976-77 | 70.8 | 1.9 | 5.0 | -- | 1.9 | 5.3 | 15.2 | 12.0 |
| 1977-78 | 71.4 | 2.0 | 4.7 | -- | 1.8 | 4.9 | 15.3 | 9.2 |
| 1978-79 | 70.2 | 2.2 | 4.4 | -- | 1.7 | 4.7 | 16.8 | 4.2 |
| 1979-80 | 71.3 | 2.3 | 3.8 | -- | 1.6 | 4.9 | 16.2 | 17.5 |
| 1980-81 | 71.4 | 2.5 | 3.7 | -- | 1.6 | 4.2 | 16.7 | 16.7 |
| 1981-82 | 70.0 | 4.0 | 4.7 | -- | 1.8 | 3.8 | 15.8 | 2.4 |
| 1982-83 | 63.7 | 2.9 | 8.9 | -- | 2.1 | 4.1 | 18.4 | 4.4 |
| 1983-84 | 63.5 | 2.7 | 12.1 | -- | 2.1 | 4.1 | 15.4 | 5.0 |
| 1984-85 | 67.3 | 2.6 | 10.2 | -- | 2.2 | 3.8 | 13.8 | 13.6 |
| 1985-86 | 66.6 | 2.5 | 9.0 | 0.7% | 2.2 | 4.0 | 15.0 | 11.3 |
| 1986-87 | 65.9 | 3.2 | 8.6 | 1.6 | 2.1 | 3.6 | 15.0 | 8.0 |
| 1987-88 | 65.6 | 3.3 | 9.0 | 0.9 | 2.2 | 3.6 | 15.3 | 6.3 |
| 1988-89 | 63.6 | 3.5 | 9.3 | 1.6 | 2.0 | 4.0 | 16.0 | 9.1 |
| 1989-90 | 62.3 | 3.6 | 8.9 | 2.2 | 2.1 | 4.0 | 17.0 | 10.8 |
| 1990-91 | 60.6 | 3.7 | 9.6 | 2.0 | 2.2 | 4.0 | 17.9 | 4.1 |
| 1991-92 | 59.0 | 3.9 | 11.0 | 1.0 | 2.5 | 5.1 | 17.5 | 1.5 |
| 1992-93 | 52.4 | 3.6 | 14.1 | 0.6 | 2.6 | 5.6 | 21.2 | 2.7 |
| 1993-94 | 51.0 | 4.2 | 14.6 | 0.6 | 2.8 | 5.5 | 21.3 | 0.1 |
| 1994-95 | 50.5 | 3.9 | 14.4 | 0.9 | 2.8 | 5.7 | 21.8 | 9.7 |
| 1995-96 | 49.6 | 4.5 | 14.0 | 0.9 | 2.8 | 9.3 | 18.8 | 5.1 |
| 1996-97 | 48.6 | 3.9 | 12.9 | 0.9 | 2.8 | 8.6 | 22.3 | 13.4 |
| 1997-98 | 50.4 | 4.1 | 13.1 | 0.9 | 3.2 | 0.4 | 27.9 | -0.2 |
| 1998-99 | 51.4 | 4.4 | 11.1 | 0.7 | 3.3 | 0.4 | 28.6 | 9.7 |
| 1999-00 | 51.6 | 3.9 | 10.8 | 0.8 | 3.1 | 0.4 | 29.3 | 4.2 |
| 2000-01 | 53.5 | 3.6 | 10.4 | 0.9 | 2.9 | 0.5 | 28.3 | 8.8 |
| 2001-02 | 53.0 | 3.6 | 10.9 | 0.9 | 2.6 | 0.6 | 28.6 | 6.4 |
| 2002-03 | 51.4 | 4.0 | 11.3 | 0.8 | 2.2 | 0.7 | 29.6 | 5.9 |
| 2003-04 | 46.8 | 3.7 | 15.1 | 0.7 | 2.3 | 0.7 | 30.7 | 2.1 |
| 2004-05 | 44.7 | 3.8 | 16.5 | 0.8 | 2.6 | 0.7 | 31.0 | 3.0 |
| 2005-06 | 43.3 | 3.4 | 20.1 | 1.2 | 2.1 | 0.6 | 29.3 | 9.5 |
| 2006-07 | 45.6 | 3.6 | 21.1 | 0.8 | 2.1 | 0.7 | 26.2 | -2.3 |
| 2007-08 | 42.8 | 3.1 | 19.8 | 0.9 | 2.1 | 0.6 | 30.8 | 18.5 |
| 2008-09¹ | 43.9 | 3.0 | 21.0 | 0.7 | 2.0 | 0.0 | 29.5 | 4.5 |

1. Data for years 2007-08 and 2008-09 are estimates; see **Appendices B** and **C** for further information.

Sources: Governor's Budgets and analysis, 1969-70 through 2008-09, the California State University Office of the Chancellor.

| <u>Year</u> | <u>St. Gen Fund</u> | <u>Local Rev.</u> | <u>St. School</u> | <u>Stdnt Fee Rev.</u> | <u>Lottery</u> | <u>Other</u> | <u>TOTAL</u> |
|----------------------------|---------------------|-------------------|-------------------|-----------------------|----------------|--------------|--------------|
| 1965-66 | \$72,450 | \$127,000 | -- | \$2,560 | -- | \$9,000 | \$211,010 |
| 1966-67 | 71,000 | 149,000 | -- | 1,500 | -- | 10,500 | 232,000 |
| 1967-68 | 91,846 | 202,880 | -- | 1,500 | -- | 9,100 | 305,326 |
| 1968-69 | 105,400 | 245,684 | -- | 2,000 | -- | 4,000 | 357,084 |
| 1969-70 | 126,800 | 295,767 | -- | 2,200 | -- | 4,000 | 428,767 |
| 1970-71 | 162,600 | 323,679 | -- | 4,700 | -- | 4,400 | 495,379 |
| 1971-72 | 203,149 | 339,585 | -- | 5,891 | -- | 40,860 | 589,485 |
| 1972-73 | 220,639 | 384,898 | -- | 6,121 | -- | 1,167 | 612,825 |
| 1973-74 | 348,577 | 399,937 | -- | 13,756 | -- | 13,756 | 776,026 |
| 1974-75 | 428,928 | 456,126 | -- | 11,152 | -- | 20,074 | 916,280 |
| 1975-76 | 491,325 | 494,000 | -- | 25,851 | -- | 21,583 | 1,032,759 |
| 1976-77 | 576,994 | 560,027 | -- | 18,500 | -- | 41,047 | 1,196,568 |
| 1977-78 | 489,374 | 745,270 | -- | (See Notes) | -- | 530 | 1,235,174 |
| 1978-79 | 795,265 | 332,135 | -- | -- | -- | 21,165 | 1,148,565 |
| 1979-80 | 1,000,096 | 240,104 | -- | -- | -- | 426 | 1,240,626 |
| 1980-81 | 1,093,527 | 325,000 | \$2,633 | -- | -- | 525 | 1,421,685 |
| 1981-82 | 1,072,948 | 396,400 | 3,155 | -- | -- | 1,161 | 1,473,664 |
| 1982-83 | 1,076,836 | 390,100 | 4,346 | -- | -- | 5,678 | 1,476,960 |
| 1983-84 | 1,084,825 | 399,354 | 4,752 | (See Notes) | -- | 5,183 | 1,494,114 |
| 1984-85 | 1,134,736 | 432,186 | 5,005 | 66,100 | -- | 1,033 | 1,639,060 |
| 1985-86 | 1,195,461 | 497,625 | 3,143 | 66,500 | \$84,967 | 32,545 | 1,880,241 |
| 1986-87 | 1,244,484 | 544,862 | 1,936 | 66,969 | 60,321 | 841 | 1,919,413 |
| 1987-88 | 1,329,716 | 603,879 | 2,120 | 65,926 | 96,839 | 35,936 | 2,134,416 |
| 1988-89 | 1,469,115 | 653,580 | 2,006 | 65,237 | 125,799 | 34,409 | 2,350,146 |
| 1989-90 | 1,554,615 | 715,692 | 2,570 | 67,192 | 121,463 | 29,645 | 2,491,177 |
| 1990-91 | 1,734,871 | 791,021 | 2,316 | 72,020 | 102,601 | 29,236 | 2,732,065 |
| 1991-92 | 1,696,986 | 831,281 | 1,754 | 82,278 | 63,692 | 51,067 | 2,727,058 |
| 1992-93 | 1,519,376 | 1,010,273 | 1,986 | 122,575 | 85,463 | 53,330 | 2,793,003 |
| 1993-94 | 1,164,418 | 1,278,475 | 1,141 | 186,912 | 94,193 | 70,667 | 2,795,806 |
| 1994-95 | 1,168,280 | 1,332,031 | 2,131 | 174,855 | 100,654 | 62,846 | 2,840,797 |
| 1995-96 | 1,338,375 | 1,348,113 | 1,845 | 166,894 | 107,436 | 74,197 | 3,036,860 |
| 1996-97 | 1,791,147 | 1,335,676 | 1,454 | 163,513 | 95,393 | 62,819 | 3,450,002 |
| 1997-98 | 2,037,608 | 1,422,676 | 1,384 | 166,493 | 108,758 | 70,086 | 3,807,005 |
| 1998-99 | 2,209,149 | 1,487,650 | 852 | 160,183 | 117,796 | 87,745 | 4,063,375 |
| 1999-00 | 2,310,815 | 1,585,317 | 1,483 | 155,204 | 126,226 | 79,658 | 4,258,703 |
| 2000-01 | 2,746,546 | 1,713,557 | 1,846 | 156,674 | 120,979 | 79,778 | 4,819,380 |
| 2001-02 | 2,833,654 | 1,854,094 | 531 | 164,056 | 138,089 | 92,239 | 5,082,663 |
| 2002-03 | 2,868,610 | 1,990,431 | 531 | 169,228 | 141,244 | 111,620 | 5,281,664 |
| 2003-04 | 2,404,800 | 2,100,441 | 1,496 | 243,539 | 140,922 | 90,100 | 4,981,298 |
| 2004-05 | 3,277,547 | 1,754,381 | 1,751 | 334,689 | 143,313 | 88,325 | 5,600,006 |
| 2005-06 | 3,934,491 | 1,800,564 | 2,567 | 334,102 | 177,871 | 104,490 | 6,354,085 |
| 2006-07 | 4,362,000 | 1,853,162 | 2,567 | 318,546 | 173,917 | 96,118 | 6,806,310 |
| 2007-08 | 4,452,000 | 1,981,503 | 2,567 | 289,627 | 167,535 | 96,118 | 6,989,350 |
| 2008-09¹ | 4,688,000 | 2,057,516 | 2,567 | 290,829 | 167,535 | 96,118 | 7,302,565 |

1. Data for years 2007-08 and 2008-09 are **estimates**; dollars are in **thousands**; see **Appendices B** and **C** for further information.

Sources: Governor's Budgets and analysis, 1967-68 through 2008-09, and the California Community Colleges Chancellor's Office.

DISPLAY 29 California Community Colleges Fund Sources, as Percentages of Total Expenditures, Fiscal Years 1967-68 to 2008-09

| <u>Year</u> | <u>St. Gen Fund</u> | <u>Local Rev.</u> | <u>St. School</u> | <u>Stdnt Fee Rev.</u> | <u>Lottery</u> | <u>Other</u> | <u>% Change, Ttl</u> |
|----------------------------|---------------------|-------------------|-------------------|-----------------------|----------------|--------------|----------------------|
| 1965-66 | 34.3% | 60.2% | -- | 1.2% | -- | 4.3% | -- |
| 1966-67 | 30.6 | 64.2 | -- | 0.6 | -- | 4.5 | 9.9% |
| 1967-68 | 30.1 | 66.4 | -- | 0.5 | -- | 3.0 | 31.6 |
| 1968-69 | 29.5 | 68.8 | -- | 0.6 | -- | 1.1 | 17.0 |
| 1969-70 | 29.6 | 69.0 | -- | 0.5 | -- | 0.9 | 20.1 |
| 1970-71 | 32.8 | 65.3 | -- | 0.9 | -- | 0.9 | 15.5 |
| 1971-72 | 34.5 | 57.6 | -- | 1.0 | -- | 6.9 | 19.0 |
| 1972-73 | 36.0 | 62.8 | -- | 1.0 | -- | 0.2 | 4.0 |
| 1973-74 | 44.9 | 51.5 | -- | 1.8 | -- | 1.8 | 26.6 |
| 1974-75 | 46.8 | 49.8 | -- | 1.2 | -- | 2.2 | 18.1 |
| 1975-76 | 47.6 | 47.8 | -- | 2.5 | -- | 2.1 | 12.7 |
| 1976-77 | 48.2 | 46.8 | -- | 1.5 | -- | 3.4 | 15.9 |
| 1977-78 | 39.6 | 60.3 | -- | (See Notes) | -- | 0.0 | 3.2 |
| 1978-79 | 69.2 | 28.9 | -- | -- | -- | 1.8 | -7.0 |
| 1979-80 | 80.6 | 19.4 | -- | -- | -- | 0.0 | 8.0 |
| 1980-81 | 76.9 | 22.9 | 0.2% | -- | -- | 0.0 | 14.6 |
| 1981-82 | 72.8 | 26.9 | 0.2 | -- | -- | 0.1 | 3.7 |
| 1982-83 | 72.9 | 26.4 | 0.3 | -- | -- | 0.4 | 0.2 |
| 1983-84 | 72.6 | 26.7 | 0.3 | (See Notes) | -- | 0.3 | 1.2 |
| 1984-85 | 69.2 | 26.4 | 0.3 | 4.0% | -- | 0.1 | 9.7 |
| 1985-86 | 63.6 | 26.5 | 0.2 | 3.5 | 4.5% | 1.7 | 14.7 |
| 1986-87 | 64.8 | 28.4 | 0.1 | 3.5 | 3.1 | 0.0 | 2.1 |
| 1987-88 | 62.3 | 28.3 | 0.1 | 3.1 | 4.5 | 1.7 | 11.2 |
| 1988-89 | 62.5 | 27.8 | 0.1 | 2.8 | 5.4 | 1.5 | 10.1 |
| 1989-90 | 62.4 | 28.7 | 0.1 | 2.7 | 4.9 | 1.2 | 6.0 |
| 1990-91 | 63.5 | 29.0 | 0.1 | 2.6 | 3.8 | 1.1 | 9.7 |
| 1991-92 | 62.2 | 30.5 | 0.1 | 3.0 | 2.3 | 1.9 | -0.2 |
| 1992-93 | 54.4 | 36.2 | 0.1 | 4.4 | 3.1 | 1.9 | 2.4 |
| 1993-94 | 41.6 | 45.7 | 0.0 | 6.7 | 3.4 | 2.5 | 0.1 |
| 1994-95 | 41.1 | 46.9 | 0.1 | 6.2 | 3.5 | 2.2 | 1.6 |
| 1995-96 | 44.1 | 44.4 | 0.1 | 5.5 | 3.5 | 2.4 | 6.9 |
| 1996-97 | 51.9 | 38.7 | 0.0 | 4.7 | 2.8 | 1.8 | 13.6 |
| 1997-98 | 53.5 | 37.4 | 0.0 | 4.4 | 2.9 | 1.8 | 10.3 |
| 1998-99 | 54.4 | 36.6 | 0.0 | 3.9 | 2.9 | 2.2 | 6.7 |
| 1999-00 | 54.3 | 37.2 | 0.0 | 3.6 | 3.0 | 1.9 | 4.8 |
| 2000-01 | 57.0 | 35.6 | 0.0 | 3.3 | 2.5 | 1.7 | 13.2 |
| 2001-02 | 55.8 | 36.5 | 0.0 | 3.2 | 2.7 | 1.8 | 5.5 |
| 2002-03 | 54.3 | 37.7 | 0.0 | 3.2 | 2.7 | 2.1 | 3.9 |
| 2003-04 | 48.3 | 42.2 | 0.0 | 4.9 | 2.8 | 1.8 | -5.7 |
| 2004-05 | 58.5 | 31.3 | 0.0 | 6.0 | 2.6 | 1.6 | 12.4 |
| 2005-06 | 61.9 | 28.3 | 0.0 | 5.3 | 2.8 | 1.6 | 13.5 |
| 2006-07 | 64.1 | 27.2 | 0.0 | 4.7 | 2.6 | 1.4 | 7.1 |
| 2007-08 | 63.7 | 28.4 | 0.0 | 4.1 | 2.4 | 1.4 | 2.7 |
| 2008-09¹ | 64.2 | 28.2 | 0.0 | 4.0 | 2.3 | 1.3 | 4.5 |

1. Data for years 2007-08 and 2008-09 are estimates; see **Appendices B and C** for further information.

Sources: Governor's Budgets and analysis, 1967-68 through 2008-09, and the California Community Colleges Chancellor's Office.

| Year | University of California | | | | The California State University | | | | California Community Colleges | | | |
|----------------------|--------------------------|-------|-------|---------|---------------------------------|--------|-------|---------|-------------------------------|-------|--------|---------|
| | S.G.F. | G.U.F | SSFs | Lottery | S.G.F. | St.U.F | SSFs | Lottery | S.G.F. | Local | SSFs | Lottery |
| 1966-67 | 19.0% | -- | 14.9% | -- | 22.7% | -- | 11.8% | -- | -2.0% | 17.3% | -41.4% | -- |
| 1967-68 | 0.3 | -- | 10.9 | -- | 14.9 | -- | 28.3 | -- | 29.4 | 36.2 | 0.0 | -- |
| 1968-69 | 19.2 | 18.1% | 22.2 | -- | 23.3 | 2.5% | 8.9 | -- | 14.8 | 21.1 | 33.3 | -- |
| 1969-70 | 13.4 | 99.6 | 27.8 | -- | 20.0 | -4.9 | 35.7 | -- | 20.3 | 20.4 | 10.0 | -- |
| 1970-71 | 2.4 | 2.0 | 16.6 | -- | 7.1 | -25.1 | 23.9 | -- | 28.2 | 9.4 | 113.6 | -- |
| 1971-72 | -0.4 | 8.0 | 10.6 | -- | 3.6 | 14.3 | 10.5 | -- | 24.9 | 4.9 | 25.3 | -- |
| 1972-73 | 14.6 | -14.0 | 12.5 | -- | 18.0 | 3.3 | 3.6 | -- | 8.6 | 13.3 | 3.9 | -- |
| 1973-74 | 15.9 | -1.8 | 26.9 | -- | 14.9 | 5.7 | 3.7 | -- | 58.0 | 3.9 | 124.7 | -- |
| 1974-75 | 15.4 | 51.2 | 19.5 | -- | 12.3 | 24.7 | 23.3 | -- | 23.1 | 14.0 | -18.9 | -- |
| 1975-76 | 13.8 | -4.7 | 20.4 | -- | 11.7 | -8.9 | 7.8 | -- | 14.5 | 8.3 | 131.8 | -- |
| 1976-77 | 16.8 | -0.8 | 7.3 | -- | 12.4 | 13.7 | 1.2 | -- | 17.4 | 13.4 | -28.4 | -- |
| 1977-78 | 7.9 | -10.8 | -1.7 | -- | 10.1 | 16.0 | 1.6 | -- | -15.2 | 33.1 | -- | -- |
| 1978-79 | 4.0 | 11.6 | 19.0 | -- | 2.5 | 14.5 | -0.9 | -- | 62.5 | -55.4 | -- | -- |
| 1979-80 | 17.6 | 54.9 | 5.2 | -- | 19.2 | 23.4 | -0.2 | -- | 25.8 | -27.7 | -- | -- |
| 1980-81 | 19.1 | 5.9 | 15.6 | -- | 16.9 | 25.4 | 13.7 | -- | 9.3 | 35.4 | -- | -- |
| 1981-82 | 2.1 | 40.8 | 23.4 | -- | 0.4 | 62.5 | 29.8 | -- | -1.9 | 22.0 | -- | -- |
| 1982-83 | 2.6 | -7.4 | 20.9 | -- | -5.1 | -24.7 | 99.1 | -- | 0.4 | -1.6 | -- | -- |
| 1983-84 | -1.4 | 12.0 | 16.4 | -- | 4.7 | 0.7 | 43.3 | -- | 0.7 | 2.4 | -- | -- |
| 1984-85 | 31.3 | -7.9 | -1.1 | -- | 20.3 | 7.4 | -4.3 | -- | 4.6 | 8.2 | -- | -- |
| 1985-86 | 12.7 | 34.6 | 1.1 | -- | 10.1 | 7.4 | -1.6 | -- | 5.4 | 15.1 | 0.6 | -- |
| 1986-87 | 8.9 | -18.7 | 3.5 | -26.7% | 6.9 | 38.9 | 2.2 | 154.6% | 4.1 | 9.5 | 0.7 | -29.0% |
| 1987-88 | 5.6 | 30.2 | 11.3 | 59.4 | 5.8 | 10.6 | 12.3 | -37.2 | 6.8 | 10.8 | -1.6 | 60.5 |
| 1988-89 | 4.3 | 51.9 | 8.2 | 29.0 | 5.7 | 15.0 | 12.6 | 82.1 | 10.5 | 8.2 | -1.0 | 29.9 |
| 1989-90 | 5.4 | 5.4 | 9.2 | -7.2 | 8.5 | 13.0 | 5.6 | 53.3 | 5.8 | 9.5 | 3.0 | -3.4 |
| 1990-91 | 2.8 | 4.1 | 9.4 | -22.9 | 1.3 | 6.8 | 12.5 | -3.9 | 11.6 | 10.5 | 7.2 | -15.5 |
| 1991-92 | -1.4 | 12.0 | 30.7 | -21.9 | -1.2 | 7.9 | 16.6 | -50.2 | -2.2 | 5.1 | 14.2 | -37.9 |
| 1992-93 | -10.8 | 0.4 | 42.1 | 12.2 | -8.8 | -5.5 | 31.0 | -36.2 | -10.5 | 21.5 | 49.0 | 34.2 |
| 1993-94 | -4.5 | -6.2 | 11.3 | -5.4 | -2.5 | 16.2 | 4.1 | 4.8 | -23.4 | 26.5 | 52.5 | 10.2 |
| 1994-95 | 1.8 | 10.3 | 11.8 | 3.5 | 8.7 | 1.6 | 8.2 | 51.7 | 0.3 | 4.2 | -6.5 | 6.9 |
| 1995-96 | 5.1 | 1.2 | 0.3 | 20.5 | 3.3 | 22.4 | 2.1 | 9.3 | 14.6 | 1.2 | -4.6 | 6.7 |
| 1996-97 | 7.3 | 8.5 | 2.3 | -14.8 | 11.1 | -1.0 | 4.4 | 8.8 | 33.8 | -0.9 | -2.0 | -11.2 |
| 1997-98 | 6.0 | 4.3 | 3.4 | 7.9 | 3.4 | 4.2 | 1.3 | 5.5 | 13.8 | 6.5 | 1.8 | 14.0 |
| 1998-99 | 15.5 | 7.1 | 4.0 | 9.1 | 12.1 | 17.6 | -6.6 | -18.9 | 8.4 | 4.6 | -3.8 | 8.3 |
| 1999-00 | 7.9 | 12.8 | -3.5 | -1.7 | 4.5 | -8.8 | 1.4 | 27.3 | 4.6 | 6.6 | -3.1 | 7.2 |
| 2000-01 | 17.5 | 8.8 | 4.0 | 16.1 | 12.7 | 0.3 | 4.4 | 16.8 | 18.9 | 8.1 | 0.9 | -4.2 |
| 2001-02 | 4.1 | 15.5 | 10.3 | -0.2 | 5.4 | 6.9 | 11.2 | 2.4 | 3.2 | 8.2 | 4.7 | 14.1 |
| 2002-03 | -5.2 | 12.2 | 7.8 | 4.0 | 2.8 | 18.2 | 10.0 | 0.2 | 1.2 | 7.4 | 3.2 | 2.3 |
| 2003-04 | -9.0 | 14.4 | 40.4 | 3.4 | -7.0 | -5.2 | 36.7 | -8.6 | -16.2 | 5.5 | 43.9 | -0.2 |
| 2004-05 | -5.9 | -0.9 | 16.0 | 4.3 | -1.8 | 6.0 | 12.4 | 8.9 | 36.3 | -16.5 | 37.4 | 1.7 |
| 2005-06 | 5.2 | 1.8 | 11.4 | 25.6 | 6.1 | -2.3 | 33.5 | 70.6 | 20.0 | 2.6 | -0.2 | 24.1 |
| 2006-07 | 8.1 | 1.2 | 4.7 | 1.4 | 3.0 | 2.5 | 2.5 | -36.7 | 10.9 | 2.9 | -4.7 | -2.2 |
| 2007-08 | 6.1 | 3.0 | 9.6 | -3.9 | 11.0 | 2.5 | 11.4 | 33.3 | 2.1 | 6.9 | -9.1 | -3.7 |
| 2008-09 ¹ | -0.2 | 6.9 | 8.9 | 0.0 | 7.2 | 2.5 | 10.5 | -18.6 | 5.3 | 3.8 | 0.4 | 0.0 |

1. Data for years 2007-08 and 2008-09 are estimates; see **Appendices B** and **C** for further information.

Sources: Governor's Budgets and analysis, 1968-69 through 2008-09, and the CCC, the CSU, and UC systemwide administrative offices.

| Year | Instruction and Research | Organized Research | Public Service | Academic Support | Student Services | Institutional Support | Provisions for Allocation | TOTAL |
|----------------------------|--------------------------|--------------------|----------------|------------------|------------------|-----------------------|---------------------------|-----------|
| 1966-67 | \$119,831 | \$32,563 | \$2,000 | \$26,205 | \$4,861 | \$62,654 | \$12,655 | \$260,769 |
| 1967-68 | 140,587 | 32,822 | 2,359 | 27,279 | 5,628 | 67,637 | 11,542 | 287,854 |
| 1968-69 | 148,128 | 32,946 | 7,299 | 27,988 | 5,828 | 71,681 | 4,969 | 298,839 |
| 1969-70 | 178,531 | 36,611 | 8,623 | 38,283 | 6,271 | 91,182 | 2,771 | 362,272 |
| 1970-71 | 192,934 | 37,954 | 9,212 | 47,120 | 2,793 | 78,152 | -5,607 | 362,558 |
| 1971-72 | 194,126 | 36,280 | 8,666 | 48,926 | 2,529 | 78,627 | -1,655 | 367,499 |
| 1972-73 | 219,020 | 41,618 | 9,793 | 50,810 | 8,530 | 83,822 | 8,445 | 422,038 |
| 1973-74 | 241,487 | 44,858 | 11,714 | 52,466 | 9,608 | 93,248 | 23,505 | 476,886 |
| 1974-75 | 287,080 | 50,736 | 13,098 | 82,253 | 11,141 | 113,135 | 11,152 | 568,595 |
| 1975-76 | 324,064 | 53,328 | 15,912 | 92,443 | 12,207 | 128,341 | 24,250 | 650,545 |
| 1976-77 | 360,550 | 56,123 | 17,509 | 130,188 | 13,484 | 145,964 | 26,464 | 750,282 |
| 1977-78 | 395,395 | 61,222 | 18,710 | 116,566 | 16,328 | 165,439 | 18,324 | 791,984 |
| 1978-79 | 410,824 | 62,721 | 18,852 | 120,675 | 17,469 | 176,864 | 25,212 | 832,617 |
| 1979-80 | 492,974 | 75,983 | 23,536 | 142,297 | 19,628 | 209,710 | 15,872 | 980,000 |
| 1980-81 | 579,627 | 89,925 | 29,025 | 164,493 | 23,884 | 253,508 | 19,212 | 1,159,674 |
| 1981-82 | 612,345 | 93,382 | 29,774 | 173,676 | 20,581 | 260,288 | 18,699 | 1,208,745 |
| 1982-83 | 627,208 | 98,885 | 29,497 | 179,139 | 10,101 | 266,247 | -9,636 | 1,201,441 |
| 1983-84 | 659,430 | 105,993 | 30,698 | 189,470 | 6,804 | 278,515 | 7,640 | 1,278,550 |
| 1984-85 | 805,840 | 127,284 | 35,889 | 216,544 | 7,674 | 334,966 | -11,166 | 1,517,031 |
| 1985-86 | 905,871 | 147,099 | 41,731 | 246,953 | 11,562 | 371,926 | -20,888 | 1,704,254 |
| 1986-87 | 992,314 | 162,504 | 45,167 | 246,603 | 14,035 | 375,010 | -47,896 | 1,787,737 |
| 1987-88 | 1,049,111 | 172,607 | 47,431 | 258,573 | 9,930 | 424,594 | -26,618 | 1,935,628 |
| 1988-89 | 1,106,231 | 176,219 | 49,079 | 281,680 | 11,964 | 449,134 | -74,087 | 2,000,220 |
| 1989-90 | 1,206,640 | 185,209 | 52,991 | 301,022 | 13,103 | 491,438 | 11,823 | 2,262,226 |
| 1990-91 | 1,236,566 | 187,180 | 56,282 | 307,027 | 13,382 | 538,368 | 18,964 | 2,357,769 |
| 1991-92 | 1,206,149 | 179,616 | 52,613 | 224,713 | 29,754 | 531,947 | 63,018 | 2,287,810 |
| 1992-93 | 1,216,099 | 172,949 | 52,135 | 161,915 | 0 | 489,501 | 23,886 | 2,116,485 |
| 1993-94 | 1,144,385 | 169,195 | 48,777 | 145,794 | 7,252 | 431,233 | 69,704 | 2,016,340 |
| 1994-95 | 1,023,125 | 180,694 | 54,420 | 262,476 | 0 | 470,812 | 79,996 | 2,071,523 |
| 1995-96 | 1,033,389 | 188,520 | 51,933 | 286,969 | 0 | 504,398 | 101,611 | 2,166,820 |
| 1996-97 | 1,083,627 | 207,414 | 65,914 | 319,915 | 0 | 552,060 | 98,585 | 2,327,515 |
| 1997-98 | 1,225,761 | 211,347 | 65,193 | 290,888 | 0 | 567,538 | 101,534 | 2,462,261 |
| 1998-99 | 1,422,761 | 235,731 | 106,347 | 344,114 | 0 | 609,401 | 101,415 | 2,819,769 |
| 1999-00 | 1,468,858 | 261,290 | 144,115 | 356,333 | 0 | 719,189 | 106,756 | 3,056,541 |
| 2000-01 | 1,613,859 | 360,768 | 226,871 | 406,494 | 0 | 846,194 | 108,059 | 3,562,245 |
| 2001-02 | 1,749,914 | 347,439 | 245,939 | 422,739 | 0 | 873,433 | 111,310 | 3,750,774 |
| 2002-03 | 1,729,430 | 344,872 | 209,412 | 402,420 | 0 | 843,987 | 100,146 | 3,630,267 |
| 2003-04 | 1,691,417 | 310,924 | 128,666 | 386,819 | 0 | 771,056 | 128,580 | 3,417,462 |
| 2004-05 | 1,595,456 | 304,459 | 89,230 | 361,719 | 0 | 764,368 | 127,699 | 3,242,931 |
| 2005-06 | 1,687,649 | 319,209 | 97,547 | 379,239 | 0 | 754,849 | 154,225 | 3,392,718 |
| 2006-07 | 1,815,460 | 337,148 | 99,797 | 403,039 | 0 | 810,165 | 164,324 | 3,629,933 |
| 2007-08 | 1,909,428 | 356,610 | 107,780 | 428,415 | 0 | 861,342 | 171,133 | 3,834,708 |
| 2008-09¹ | 2,021,786 | 361,549 | 101,554 | 433,875 | 0 | 850,839 | 97,617 | 3,867,220 |

1. Data for years 2007-08 and 2008-09 are **estimates**; dollars are in **thousands**; see **Appendices B and C** for further information.

Sources: Governor's Budgets and analysis, 1968-69 through 2008-09, the University of California systemwide office, supplemental information.

| <u>Year</u> | <u>Instruction and Research</u> | <u>Organized Research</u> | <u>Public Service</u> | <u>Academic Support</u> | <u>Student Services</u> | <u>Institutional Support</u> | <u>Provisions for Allocation</u> | <u>Percent Change, TOTAL</u> |
|----------------------------|---------------------------------|---------------------------|-----------------------|-------------------------|-------------------------|------------------------------|----------------------------------|------------------------------|
| 1966-67 | 46.0% | 12.5% | 0.8% | 10.0% | 1.9% | 24.0% | 4.9% | -- |
| 1967-68 | 48.8 | 11.4 | 0.8 | 9.5 | 2.0 | 23.5 | 4.0 | 10.4% |
| 1968-69 | 49.6 | 11.0 | 2.4 | 9.4 | 2.0 | 24.0 | 1.7 | 3.8 |
| 1969-70 | 49.3 | 10.1 | 2.4 | 10.6 | 1.7 | 25.2 | 0.8 | 21.2 |
| 1970-71 | 53.2 | 10.5 | 2.5 | 13.0 | 0.8 | 21.6 | -1.5 | 0.1 |
| 1971-72 | 52.8 | 9.9 | 2.4 | 13.3 | 0.7 | 21.4 | -0.5 | 1.4 |
| 1972-73 | 51.9 | 9.9 | 2.3 | 12.0 | 2.0 | 19.9 | 2.0 | 14.8 |
| 1973-74 | 50.6 | 9.4 | 2.5 | 11.0 | 2.0 | 19.6 | 4.9 | 13.0 |
| 1974-75 | 50.5 | 8.9 | 2.3 | 14.5 | 2.0 | 19.9 | 2.0 | 19.2 |
| 1975-76 | 49.8 | 8.2 | 2.4 | 14.2 | 1.9 | 19.7 | 3.7 | 14.4 |
| 1976-77 | 48.1 | 7.5 | 2.3 | 17.4 | 1.8 | 19.5 | 3.5 | 15.3 |
| 1977-78 | 49.9 | 7.7 | 2.4 | 14.7 | 2.1 | 20.9 | 2.3 | 5.6 |
| 1978-79 | 49.3 | 7.5 | 2.3 | 14.5 | 2.1 | 21.2 | 3.0 | 5.1 |
| 1979-80 | 50.3 | 7.8 | 2.4 | 14.5 | 2.0 | 21.4 | 1.6 | 17.7 |
| 1980-81 | 50.0 | 7.8 | 2.5 | 14.2 | 2.1 | 21.9 | 1.7 | 18.3 |
| 1981-82 | 50.7 | 7.7 | 2.5 | 14.4 | 1.7 | 21.5 | 1.5 | 4.2 |
| 1982-83 | 52.2 | 8.2 | 2.5 | 14.9 | 0.8 | 22.2 | -0.8 | -0.6 |
| 1983-84 | 51.6 | 8.3 | 2.4 | 14.8 | 0.5 | 21.8 | 0.6 | 6.4 |
| 1984-85 | 53.1 | 8.4 | 2.4 | 14.3 | 0.5 | 22.1 | -0.7 | 18.7 |
| 1985-86 | 53.2 | 8.6 | 2.4 | 14.5 | 0.7 | 21.8 | -1.2 | 12.3 |
| 1986-87 | 55.5 | 9.1 | 2.5 | 13.8 | 0.8 | 21.0 | -2.7 | 4.9 |
| 1987-88 | 54.2 | 8.9 | 2.5 | 13.4 | 0.5 | 21.9 | -1.4 | 8.3 |
| 1988-89 | 55.3 | 8.8 | 2.5 | 14.1 | 0.6 | 22.5 | -3.7 | 3.3 |
| 1989-90 | 53.3 | 8.2 | 2.3 | 13.3 | 0.6 | 21.7 | 0.5 | 13.1 |
| 1990-91 | 52.4 | 7.9 | 2.4 | 13.0 | 0.6 | 22.8 | 0.8 | 4.2 |
| 1991-92 | 52.7 | 7.9 | 2.3 | 9.8 | 1.3 | 23.3 | 2.8 | -3.0 |
| 1992-93 | 57.5 | 8.2 | 2.5 | 7.7 | 0.0 | 23.1 | 1.1 | -7.5 |
| 1993-94 | 56.8 | 8.4 | 2.4 | 7.2 | 0.4 | 21.4 | 3.5 | -4.7 |
| 1994-95 | 49.4 | 8.7 | 2.6 | 12.7 | 0.0 | 22.7 | 3.9 | 2.7 |
| 1995-96 | 47.7 | 8.7 | 2.4 | 13.2 | 0.0 | 23.3 | 4.7 | 4.6 |
| 1996-97 | 46.6 | 8.9 | 2.8 | 13.7 | 0.0 | 23.7 | 4.2 | 7.4 |
| 1997-98 | 49.8 | 8.6 | 2.6 | 11.8 | 0.0 | 23.0 | 4.1 | 5.8 |
| 1998-99 | 50.5 | 8.4 | 3.8 | 12.2 | 0.0 | 21.6 | 3.6 | 14.5 |
| 1999-00 | 48.1 | 8.5 | 4.7 | 11.7 | 0.0 | 23.5 | 3.5 | 8.4 |
| 2000-01 | 45.3 | 10.1 | 6.4 | 11.4 | 0.0 | 23.8 | 3.0 | 16.5 |
| 2001-02 | 46.7 | 9.3 | 6.6 | 11.3 | 0.0 | 23.3 | 3.0 | 5.3 |
| 2002-03 | 47.6 | 9.5 | 5.8 | 11.1 | 0.0 | 23.2 | 2.8 | -3.2 |
| 2003-04 | 49.5 | 9.1 | 3.8 | 11.3 | 0.0 | 22.6 | 3.8 | -5.9 |
| 2004-05 | 49.2 | 9.4 | 2.8 | 11.2 | 0.0 | 23.6 | 3.9 | -5.1 |
| 2005-06 | 49.7 | 9.4 | 2.9 | 11.2 | 0.0 | 22.2 | 4.5 | 4.6 |
| 2006-07 | 50.0 | 9.3 | 2.7 | 11.1 | 0.0 | 22.3 | 4.5 | 7.0 |
| 2007-08 | 49.8 | 9.3 | 2.8 | 11.2 | 0.0 | 22.5 | 4.5 | 5.6 |
| 2008-09¹ | 52.3 | 9.3 | 2.6 | 11.2 | 0.0 | 22.0 | 2.5 | 0.8 |

1. Data for years 2007-08 and 2008-09 are **estimates**; dollars are in **thousands**; see **Appendices B and C** for further information.

Sources: Governor's Budgets and analysis, 1968-69 through 2008-09, the University of California systemwide office, supplemental information.

| <u>Year</u> | <u>Instruction</u> | <u>Research</u> | <u>Public Service</u> | <u>Academic Support</u> | <u>Student Serv., Schol.&Fellow.</u> | <u>Institutional Support</u> | <u>Net Provisions for Allocation</u> | <u>TOTAL</u> |
|----------------------------|--------------------|-----------------|-----------------------|-------------------------|--|------------------------------|--------------------------------------|--------------|
| 1967-68 | \$155,378 | \$831 | \$796 | -- | \$2,514 | \$33,171 | -- | \$192,690 |
| 1968-69 | 190,089 | 1,595 | 1,068 | -- | 962 | 43,835 | -- | 237,549 |
| 1969-70 | 191,495 | 570 | -- | \$29,351 | 3,420 | 60,127 | -- | 284,963 |
| 1970-71 | 207,443 | -- | -- | 35,050 | -- | 63,127 | -- | 305,620 |
| 1971-72 | 211,802 | -5 | 14 | 31,131 | 1,830 | 71,811 | -- | 316,583 |
| 1972-73 | 241,062 | 0 | -14 | 42,129 | 5,068 | 83,491 | -- | 371,736 |
| 1973-74 | 275,330 | -- | -149 | 47,936 | 9,018 | 96,785 | -- | 428,920 |
| 1974-75 | 312,115 | -13 | -34 | 53,593 | 7,082 | 109,228 | -- | 481,971 |
| 1975-76 | 350,059 | -1 | -- | 58,454 | 8,709 | 121,629 | -- | 538,850 |
| 1976-77 | 386,606 | -- | -- | 66,102 | 12,269 | 140,545 | -- | 605,522 |
| 1977-78 | 421,998 | -15 | -- | 74,477 | 12,503 | 157,675 | -- | 666,638 |
| 1978-79 | 432,760 | -- | -- | 76,899 | 12,321 | 161,604 | -- | 683,584 |
| 1979-80 | 503,713 | -117 | -- | 94,878 | 23,053 | 193,370 | -- | 814,897 |
| 1980-81 | 585,934 | -- | -- | 111,099 | 22,287 | 233,698 | -- | 953,018 |
| 1981-82 | 606,123 | -- | -- | 110,593 | 16,743 | 222,597 | -- | 956,056 |
| 1982-83 | 602,266 | -- | -- | 111,353 | 21,253 | 173,188 | -- | 908,060 |
| 1983-84 | 651,860 | -- | -- | 119,974 | 20,159 | 158,117 | -- | 950,110 |
| 1984-85 | 789,512 | -- | -- | 147,933 | 104,241 | 319,587 | -- | 1,361,273 |
| 1985-86 | 865,367 | -- | -- | 158,104 | 114,462 | 339,220 | -- | 1,477,153 |
| 1986-87 | 937,120 | -- | -- | 169,011 | 120,089 | 354,571 | -- | 1,580,791 |
| 1987-88 | 999,654 | -- | -- | 184,242 | 129,051 | 383,937 | -- | 1,696,884 |
| 1988-89 | 1,047,804 | 2,502 | -- | 184,572 | 134,564 | 400,524 | -- | 1,769,966 |
| 1989-90 | 1,143,423 | -- | -- | 206,254 | 145,161 | 437,888 | -- | 1,932,726 |
| 1990-91 | 1,185,057 | -- | -- | 184,926 | 158,880 | 459,720 | -- | 1,988,583 |
| 1991-92 | 1,169,722 | -- | -- | 200,198 | 171,562 | 460,262 | -- | 2,001,744 |
| 1992-93 | 1,089,846 | -- | -- | 202,467 | 197,462 | 456,062 | -- | 1,945,837 |
| 1993-94 | 1,081,550 | -- | -- | 199,960 | 216,742 | 444,745 | -- | 1,942,997 |
| 1994-95 | 1,115,130 | -- | -- | 201,032 | 233,704 | 541,070 | -- | 2,090,936 |
| 1995-96 | 1,129,256 | 3,897 | 2,034 | 307,389 | 237,926 | 326,516 | -- | 2,007,018 |
| 1996-97 | 1,183,475 | 0 | 241 | 314,277 | 217,668 | 335,580 | -- | 2,051,241 |
| 1997-98 | 1,180,371 | 0 | 5,155 | 313,453 | 242,570 | 341,243 | -- | 2,082,792 |
| 1998-99 | 1,215,435 | 526 | 7,457 | 371,452 | 385,178 | 752,559 | -- | 2,732,607 |
| 1999-00 | 1,300,644 | 83 | 6,987 | 372,198 | 409,620 | 744,537 | 34,431 | 2,868,500 |
| 2000-01 | 1,338,835 | 293 | 10,404 | 431,354 | 444,340 | 829,857 | 62,881 | 3,117,964 |
| 2001-02 | 1,415,740 | 2,025 | 10,608 | 448,355 | 482,958 | 896,878 | 36,037 | 3,292,601 |
| 2002-03 | 1,534,057 | 1,898 | 8,835 | 457,997 | 467,497 | 911,985 | 36,152 | 3,418,421 |
| 2003-04 | 1,565,960 | 1,417 | 10,898 | 441,516 | 535,585 | 900,174 | 36,152 | 3,491,702 |
| 2004-05 | 1,609,983 | 1,911 | 9,526 | 435,269 | 551,593 | 914,820 | 36,153 | 3,559,255 |
| 2005-06 | 1,799,624 | 42,459 | 10,854 | 508,447 | 960,506 | 1,051,977 | 36,153 | 4,410,020 |
| 2006-07 | 1,896,410 | 43,987 | 11,507 | 549,609 | 1,014,347 | 1,146,571 | 37,351 | 4,699,782 |
| 2007-08 | 2,067,889 | 4,667 | 8,620 | 578,207 | 1,104,079 | 1,239,676 | 0 | 5,003,138 |
| 2008-09¹ | 2,206,608 | 4,845 | 8,959 | 618,516 | 1,176,288 | 1,296,511 | 0 | 5,311,727 |

1. Data for years 2007-08 and 2008-09 are **estimates**; dollars are in **thousands**; see **Appendices B** and **C** for further information.

2. "Student Services, Scholarship & Fellowship" includes Student Financial Aid; "Institutional Support" includes Operations & Maintenance.

Sources: Governor's Budgets and analysis, 1969-70 through 2008-09, the California State University systemwide office, supplemental information.

| <u>Year</u> | <u>Instruction</u> | <u>Research</u> | <u>Public Service</u> | <u>Academic Support</u> | <u>Student Serv., Schol.&Fellow.</u> | <u>Institutional Support</u> | <u>Net Provisions for Allocation</u> | <u>TOTAL</u> |
|----------------------------|--------------------|-----------------|-----------------------|-------------------------|--|------------------------------|--------------------------------------|--------------|
| 1967-68 | 80.6% | 0.4% | 0.4% | -- | 1.3% | 17.2% | -- | -- |
| 1968-69 | 80.0 | 0.7 | 0.4 | -- | 0.4 | 18.5 | -- | 23.3% |
| 1969-70 | 67.2 | 0.2 | -- | 10.3 | 1.2 | 21.1 | -- | 20.0 |
| 1970-71 | 67.9 | -- | -- | 11.5 | -- | 20.7 | -- | 7.2 |
| 1971-72 | 66.9 | 0.0 | 0.0 | 9.8 | 0.6 | 22.7 | -- | 3.6 |
| 1972-73 | 64.8 | 0.0 | 0.0 | 11.3 | 1.4 | 22.5 | -- | 17.4 |
| 1973-74 | 64.2 | -- | 0.0 | 11.2 | 2.1 | 22.6 | -- | 15.4 |
| 1974-75 | 64.8 | 0.0 | 0.0 | 11.1 | 1.5 | 22.7 | -- | 12.4 |
| 1975-76 | 65.0 | 0.0 | -- | 10.8 | 1.6 | 22.6 | -- | 11.8 |
| 1976-77 | 63.8 | -- | -- | 10.9 | 2.0 | 23.2 | -- | 12.4 |
| 1977-78 | 63.3 | 0.0 | -- | 11.2 | 1.9 | 23.7 | -- | 10.1 |
| 1978-79 | 63.3 | -- | -- | 11.2 | 1.8 | 23.6 | -- | 2.5 |
| 1979-80 | 61.8 | 0.0 | -- | 11.6 | 2.8 | 23.7 | -- | 19.2 |
| 1980-81 | 61.5 | -- | -- | 11.7 | 2.3 | 24.5 | -- | 16.9 |
| 1981-82 | 63.4 | -- | -- | 11.6 | 1.8 | 23.3 | -- | 0.3 |
| 1982-83 | 66.3 | -- | -- | 12.3 | 2.3 | 19.1 | -- | -5.0 |
| 1983-84 | 68.6 | -- | -- | 12.6 | 2.1 | 16.6 | -- | 4.6 |
| 1984-85 | 58.0 | -- | -- | 10.9 | 7.7 | 23.5 | -- | 43.3 |
| 1985-86 | 58.6 | -- | -- | 10.7 | 7.7 | 23.0 | -- | 8.5 |
| 1986-87 | 59.3 | -- | -- | 10.7 | 7.6 | 22.4 | -- | 7.0 |
| 1987-88 | 58.9 | -- | -- | 10.9 | 7.6 | 22.6 | -- | 7.3 |
| 1988-89 | 59.2 | 0.1 | -- | 10.4 | 7.6 | 22.6 | -- | 4.3 |
| 1989-90 | 59.2 | -- | -- | 10.7 | 7.5 | 22.7 | -- | 9.2 |
| 1990-91 | 59.6 | -- | -- | 9.3 | 8.0 | 23.1 | -- | 2.9 |
| 1991-92 | 58.4 | -- | -- | 10.0 | 8.6 | 23.0 | -- | 0.7 |
| 1992-93 | 56.0 | -- | -- | 10.4 | 10.1 | 23.4 | -- | -2.8 |
| 1993-94 | 55.7 | -- | -- | 10.3 | 11.2 | 22.9 | -- | -0.1 |
| 1994-95 | 53.3 | -- | -- | 9.6 | 11.2 | 25.9 | -- | 7.6 |
| 1995-96 | 56.3 | 0.2 | 0.1 | 15.3 | 11.9 | 16.3 | -- | -4.0 |
| 1996-97 | 57.7 | 0.0 | 0.0 | 15.3 | 10.6 | 16.4 | -- | 2.2 |
| 1997-98 | 56.7 | 0.0 | 0.2 | 15.0 | 11.6 | 16.4 | -- | 1.5 |
| 1998-99 | 44.5 | 0.0 | 0.3 | 13.6 | 14.1 | 27.5 | -- | 31.2 |
| 1999-00 | 45.3 | 0.0 | 0.2 | 13.0 | 14.3 | 26.0 | 1.2 | 5.0 |
| 2000-01 | 42.9 | 0.0 | 0.3 | 13.8 | 14.3 | 26.6 | 2.0 | 8.7 |
| 2001-02 | 43.0 | 0.1 | 0.3 | 13.6 | 14.7 | 27.2 | 1.1 | 5.6 |
| 2002-03 | 44.9 | 0.1 | 0.3 | 13.4 | 13.7 | 26.7 | 1.1 | 3.8 |
| 2003-04 | 44.8 | 0.0 | 0.3 | 12.6 | 15.3 | 25.8 | 1.0 | 2.1 |
| 2004-05 | 45.2 | 0.1 | 0.3 | 12.2 | 15.5 | 25.7 | 1.0 | 1.9 |
| 2005-06 | 40.8 | 1.0 | 0.2 | 11.5 | 21.8 | 23.9 | 0.8 | 23.9 |
| 2006-07 | 40.4 | 0.9 | 0.2 | 11.7 | 21.6 | 24.4 | 0.8 | 6.6 |
| 2007-08 | 41.3 | 0.1 | 0.2 | 11.6 | 22.1 | 24.8 | 0.0 | 6.5 |
| 2008-09¹ | 41.5 | 0.1 | 0.2 | 11.6 | 22.1 | 24.4 | 0.0 | 6.2 |

1. Data for years 2007-08 and 2008-09 are **estimates**; see **Appendices B and C** for further information.

2. "Student Services, Scholarship & Fellowship" includes Student Financial Aid; "Institutional Support" includes Operations & Maintenance.

Sources: Governor's Budgets and analysis, 1969-70 through 2008-09, the California State University systemwide office, supplemental information.

| Year | Apportionments | Special Services and Operations | Administration | TOTAL | % Change, TOTAL | Appor- tionments | Services, Operations | Admin. |
|----------------------|----------------|------------------------------------|----------------|-----------|--------------------|---------------------|-------------------------|--------|
| 1967-68 | \$294,630 | \$0 | \$4 | \$294,634 | -- | 100.0% | 0.0% | 0.0% |
| 1968-69 | 350,934 | 412 | 392 | 351,738 | 19.4% | 99.8 | 0.1 | 0.1 |
| 1969-70 | 422,367 | 3,621 | 439 | 426,427 | 21.2 | 99.0 | 0.8 | 0.1 |
| 1970-71 | 486,059 | 5,707 | 437 | 492,203 | 15.4 | 98.8 | 1.2 | 0.1 |
| 1971-72 | 542,718 | 4,910 | 835 | 548,463 | 11.4 | 99.0 | 0.9 | 0.2 |
| 1972-73 | 571,158 | 6,399 | 345 | 577,902 | 5.4 | 98.8 | 1.1 | 0.1 |
| 1973-74 | 681,940 | 7,970 | 408 | 690,318 | 19.5 | 98.8 | 1.2 | 0.1 |
| 1974-75 | 802,192 | 8,561 | 505 | 811,258 | 17.5 | 98.9 | 1.1 | 0.1 |
| 1975-76 | 898,967 | 10,389 | 574 | 909,930 | 12.2 | 98.8 | 1.1 | 0.1 |
| 1976-77 | 1,011,004 | 14,569 | 638 | 1,026,211 | 12.8 | 98.5 | 1.4 | 0.1 |
| 1977-78 | 1,218,177 | 17,734 | 763 | 1,236,674 | 20.5 | 98.5 | 1.4 | 0.1 |
| 1978-79 | 1,127,400 | 21,473 | 1,014 | 1,149,887 | -7.0 | 98.0 | 1.9 | 0.1 |
| 1979-80 | 1,216,104 | 24,935 | 1,180 | 1,242,219 | 8.0 | 97.9 | 2.0 | 0.1 |
| 1980-81 | 1,391,359 | 29,744 | 1,937 | 1,423,040 | 14.6 | 97.8 | 2.1 | 0.1 |
| 1981-82 | 1,423,052 | 50,497 | 2,267 | 1,475,816 | 3.7 | 96.4 | 3.4 | 0.2 |
| 1982-83 | 1,416,200 | 57,485 | 2,698 | 1,476,383 | 0.0 | 95.9 | 3.9 | 0.2 |
| 1983-84 | 1,421,255 | 59,675 | 2,476 | 1,483,406 | 0.5 | 95.8 | 4.0 | 0.2 |
| 1984-85 | 1,484,705 | 73,738 | 3,075 | 1,561,518 | 5.3 | 95.1 | 4.7 | 0.2 |
| 1985-86 | 1,674,673 | 132,416 | 3,528 | 1,810,617 | 16.0 | 92.5 | 7.3 | 0.2 |
| 1986-87 | 1,810,093 | 117,468 | 3,964 | 1,931,525 | 6.7 | 93.7 | 6.1 | 0.2 |
| 1987-88 | 1,927,900 | 215,900 | 4,811 | 2,148,611 | 11.2 | 89.7 | 10.0 | 0.2 |
| 1988-89 | 2,154,053 | 214,502 | 4,337 | 2,372,892 | 10.4 | 90.8 | 9.0 | 0.2 |
| 1989-90 | 2,318,749 | 219,850 | 5,695 | 2,544,294 | 7.2 | 91.1 | 8.6 | 0.2 |
| 1990-91 | 2,529,353 | 232,802 | 3,831 | 2,765,986 | 8.7 | 91.4 | 8.4 | 0.1 |
| 1991-92 | 2,530,515 | 212,854 | 3,871 | 2,747,240 | -0.7 | 92.1 | 7.7 | 0.1 |
| 1992-93 | 2,305,568 | 253,781 | 3,662 | 2,563,011 | -6.7 | 90.0 | 9.9 | 0.1 |
| 1993-94 | 2,386,978 | 238,079 | 4,969 | 2,630,026 | 2.6 | 90.8 | 9.1 | 0.2 |
| 1994-95 | 2,637,816 | 234,656 | 4,071 | 2,876,543 | 9.4 | 91.7 | 8.2 | 0.1 |
| 1995-96 | 2,764,459 | 403,821 | 5,680 | 3,173,960 | 10.3 | 87.1 | 12.7 | 0.2 |
| 1996-97 | 2,963,023 | 427,089 | 5,298 | 3,395,410 | 7.0 | 87.3 | 12.6 | 0.2 |
| 1997-98 | 3,258,015 | 466,593 | 6,017 | 3,730,625 | 9.9 | 87.3 | 12.5 | 0.2 |
| 1998-99 | 3,478,845 | 514,283 | 7,282 | 4,000,410 | 7.2 | 87.0 | 12.9 | 0.2 |
| 1999-00 | 3,797,906 | 543,834 | 6,210 | 4,347,950 | 8.7 | 87.3 | 12.5 | 0.1 |
| 2000-01 | 4,125,720 | 626,624 | 6,445 | 4,758,789 | 9.4 | 86.7 | 13.2 | 0.1 |
| 2001-02 | 4,387,852 | 564,030 | 7,300 | 4,959,182 | 4.2 | 88.5 | 11.4 | 0.1 |
| 2002-03 | 4,648,673 | 493,347 | 5,784 | 5,147,804 | 3.8 | 90.3 | 9.6 | 0.1 |
| 2003-04 | 4,300,520 | 564,346 | 3,921 | 4,868,787 | -5.4 | 88.3 | 11.6 | 0.1 |
| 2004-05 | 4,799,682 | 565,391 | 5,135 | 5,370,208 | 10.3 | 89.4 | 10.5 | 0.1 |
| 2005-06 | 5,304,530 | 602,498 | 4,069 | 5,911,097 | 10.1 | 89.7 | 10.2 | 0.1 |
| 2006-07 | 5,722,708 | 721,283 | 6,645 | 6,450,636 | 9.1 | 88.7 | 11.2 | 0.1 |
| 2007-08 | 6,003,306 | 745,912 | 4,375 | 6,753,593 | 4.7 | 88.9 | 11.0 | 0.1 |
| 2008-09 ¹ | 6,461,152 | 801,829 | 4,410 | 7,267,391 | 7.6 | 88.9 | 11.0 | 0.1 |

1. Data for years 2007-08 and 2008-09 are **estimates**; dollars are in **thousands**; see **Appendices B** and ^h

2. Totals shown include only **state operations** and **local assistance funds**; capital outlay funding is **excluded**.

Sources: Governor's Budgets and analysis, 1969-70 through 2008-09, the California State University systemwide office, supplemental information.

DISPLAY 36 Systemwide Resident Student Fee Revenues (SSF) in California's Public Higher Education Systems, Fiscal Years 1965-66 to 2008-09

| Year | UC: | Educ't Fee | Regis. Fee | Prof'l Fee | Ttl SSF Rev | CSU: | St. Serv Fee | St. Univ Fee | Ttl SSF Rev | CCC: | St. Enrl Fee |
|----------------------|-----|------------|------------|------------|-------------|------|--------------|--------------|-------------|-------------|--------------|
| 1965-66 | | -- | \$12,089 | -- | \$12,089 | | \$10,198 | -- | \$10,198 | | \$2,560 |
| 1966-67 | | -- | 13,885 | -- | 13,885 | | 11,402 | -- | 11,402 | | 1,500 |
| 1967-68 | | -- | 15,403 | -- | 15,403 | | 14,631 | -- | 14,631 | | 1,500 |
| 1968-69 | | -- | 18,815 | -- | 18,815 | | 15,936 | -- | 15,936 | | 2,000 |
| 1969-70 | | -- | 24,048 | -- | 24,048 | | 21,623 | -- | 21,623 | | 2,200 |
| 1970-71 | | \$559 | 27,485 | -- | 28,044 | | 26,792 | -- | 26,792 | | 4,700 |
| 1971-72 | | 1,301 | 29,719 | -- | 31,020 | | 29,594 | -- | 29,594 | | 5,891 |
| 1972-73 | | 5,076 | 29,810 | -- | 34,886 | | 30,669 | -- | 30,669 | | 6,121 |
| 1973-74 | | 14,130 | 30,154 | -- | 44,284 | | 31,801 | -- | 31,801 | | 13,756 |
| 1974-75 | | 17,443 | 35,487 | -- | 52,930 | | 39,210 | -- | 39,210 | | 11,152 |
| 1975-76 | | 29,750 | 33,973 | -- | 63,723 | | 42,281 | -- | 42,281 | | 25,851 |
| 1976-77 | | 32,172 | 36,187 | -- | 68,359 | | 42,795 | -- | 42,795 | | 18,500 |
| 1977-78 | | 29,052 | 38,137 | -- | 67,189 | | 43,482 | -- | 43,482 | (See Notes) | |
| 1978-79 | | 40,340 | 39,619 | -- | 79,959 | | 43,110 | -- | 43,110 | | -- |
| 1979-80 | | 37,780 | 46,375 | -- | 84,155 | | 43,020 | -- | 43,020 | | -- |
| 1980-81 | | 42,958 | 54,310 | -- | 97,268 | | 48,916 | -- | 48,916 | | -- |
| 1981-82 | | 61,602 | 58,428 | -- | 120,030 | | 63,506 | -- | 63,506 | | -- |
| 1982-83 | | 85,705 | 59,442 | -- | 145,147 | | 68,477 | \$57,988 | 126,465 | | -- |
| 1983-84 | | 102,984 | 65,969 | -- | 168,953 | | 65,867 | 115,327 | 181,194 | (See Notes) | |
| 1984-85 | | 98,205 | 68,884 | -- | 167,089 | | 66,961 | 106,379 | 173,340 | | 66,100 |
| 1985-86 | | 97,883 | 71,000 | -- | 168,883 | | 2,085 | 168,551 | 170,636 | | 66,500 |
| 1986-87 | | 102,511 | 72,320 | -- | 174,831 | | -- | 174,455 | 174,455 | | 66,969 |
| 1987-88 | | 111,462 | 83,117 | -- | 194,579 | | -- | 195,960 | 195,960 | | 65,926 |
| 1988-89 | | 124,815 | 85,741 | -- | 210,556 | | -- | 220,663 | 220,663 | | 65,237 |
| 1989-90 | | 135,944 | 93,911 | -- | 229,855 | | -- | 233,012 | 233,012 | | 67,192 |
| 1990-91 | | 148,891 | 100,750 | \$1,800 | 251,441 | | -- | 262,206 | 262,206 | | 72,020 |
| 1991-92 | | 223,690 | 103,046 | 1,814 | 328,550 | | -- | 305,623 | 305,623 | | 82,278 |
| 1992-93 | | 360,883 | 104,232 | 1,820 | 466,935 | | -- | 400,327 | 400,327 | | 122,575 |
| 1993-94 | | 418,623 | 99,461 | 1,820 | 519,904 | | -- | 416,664 | 416,664 | | 186,912 |
| 1994-95 | | 473,374 | 104,423 | 3,371 | 581,168 | | -- | 450,671 | 450,671 | | 174,855 |
| 1995-96 | | 479,480 | 90,238 | 13,428 | 583,146 | | -- | 460,236 | 460,236 | | 166,894 |
| 1996-97 | | 473,991 | 102,182 | 20,653 | 596,826 | | -- | 480,306 | 480,306 | | 163,513 |
| 1997-98 | | 480,804 | 105,304 | 30,829 | 616,937 | | -- | 486,398 | 486,398 | | 166,493 |
| 1998-99 | | 489,944 | 114,096 | 37,486 | 641,526 | | -- | 454,115 | 454,115 | | 160,183 |
| 1999-00 | | 460,913 | 114,014 | 44,169 | 619,096 | | -- | 460,354 | 460,354 | | 155,204 |
| 2000-01 | | 472,287 | 127,904 | 43,608 | 643,799 | | -- | 480,537 | 480,537 | | 156,674 |
| 2001-02 | | 525,943 | 130,663 | 53,257 | 709,863 | | -- | 534,184 | 534,184 | | 164,056 |
| 2002-03 | | 577,056 | 130,956 | 57,402 | 765,414 | | -- | 587,409 | 587,409 | | 169,228 |
| 2003-04 | | 860,935 | 131,596 | 82,475 | 1,075,006 | | -- | 802,785 | 802,785 | | 243,539 |
| 2004-05 | | 993,607 | 143,548 | 109,993 | 1,247,148 | | -- | 902,669 | 902,669 | | 334,689 |
| 2005-06 | | 1,118,723 | 147,278 | 122,750 | 1,388,751 | | -- | 1,001,492 | 1,001,492 | | 334,102 |
| 2006-07 | | 1,171,290 | 161,427 | 121,098 | 1,453,815 | | -- | 1,029,060 | 1,029,060 | | 318,546 |
| 2007-08 | | 1,299,590 | 165,575 | 127,978 | 1,593,143 | | -- | 1,130,641 | 1,130,641 | | 289,627 |
| 2008-09 ¹ | | 1,391,234 | 188,329 | 155,097 | 1,734,660 | | -- | 1,274,865 | 1,274,865 | | 290,829 |

1. Data for years 2007-08 and 2008-09 are **estimates**; dollars are in **thousands**; see **Appendices B and C** for further information.

Sources: Governor's Budgets and analysis, 1967-68 through 2008-09; UC, CSU, CCC systemwide offices; supplemental sources.

DISPLAY 37 Systems Revenues Generated from Nonresident Tuition and Combined Fee and Tuition Charges, Fiscal Years 1965-66 to 2008-09

| Year | UC: | Nonres. Tuition | TOTAL | CSU: | Nonres. Tuition | TOTAL | CCC: | Nonres. Tuition | TOTAL |
|----------------------|-----|-----------------|-----------|------|-----------------|-----------|------|-----------------|----------|
| 1965-66 | | \$6,230 | \$18,319 | | \$1,879 | \$12,077 | | -- | -- |
| 1966-67 | | 7,491 | 21,376 | | 2,086 | 13,488 | | -- | -- |
| 1967-68 | | 8,463 | 23,866 | | 2,631 | 17,262 | | -- | -- |
| 1968-69 | | 10,466 | 29,281 | | 2,911 | 18,847 | | -- | -- |
| 1969-70 | | 10,592 | 34,640 | | 3,232 | 24,855 | | -- | -- |
| 1970-71 | | 8,985 | 37,029 | | 3,192 | 29,984 | | -- | -- |
| 1971-72 | | 9,626 | 40,646 | | 5,570 | 35,164 | | -- | -- |
| 1972-73 | | 10,699 | 45,585 | | 5,613 | 36,282 | | -- | -- |
| 1973-74 | | 10,286 | 54,570 | | 6,498 | 38,299 | | -- | -- |
| 1974-75 | | 10,845 | 63,775 | | 7,536 | 46,746 | | -- | -- |
| 1975-76 | | 11,321 | 75,044 | | 8,119 | 50,400 | | -- | -- |
| 1976-77 | | 14,004 | 82,363 | | 9,385 | 52,180 | | -- | -- |
| 1977-78 | | 15,510 | 82,699 | | 11,899 | 55,381 | | \$13,633 | \$13,633 |
| 1978-79 | | 16,310 | 96,269 | | 14,567 | 57,677 | | 17,826 | 17,826 |
| 1979-80 | | 19,000 | 103,155 | | 18,019 | 61,039 | | 22,560 | 22,560 |
| 1980-81 | | 25,341 | 122,609 | | 23,803 | 72,719 | | 32,378 | 32,378 |
| 1981-82 | | 29,783 | 149,813 | | 29,937 | 93,443 | | 34,611 | 34,611 |
| 1982-83 | | 35,014 | 180,161 | | 29,303 | 155,768 | | 31,913 | 31,913 |
| 1983-84 | | 39,262 | 208,215 | | 28,382 | 209,576 | | 31,631 | 31,631 |
| 1984-85 | | 37,661 | 204,750 | | 29,227 | 202,567 | | 32,828 | 98,928 |
| 1985-86 | | 41,300 | 210,183 | | 31,872 | 202,508 | | 35,436 | 101,936 |
| 1986-87 | | 49,529 | 224,360 | | 35,192 | 209,647 | | 37,755 | 104,724 |
| 1987-88 | | 51,185 | 245,764 | | 37,301 | 233,261 | | 40,527 | 106,453 |
| 1988-89 | | 61,815 | 272,371 | | 41,147 | 261,810 | | 42,908 | 108,145 |
| 1989-90 | | 74,466 | 304,321 | | 48,368 | 281,380 | | 51,190 | 118,382 |
| 1990-91 | | 80,442 | 331,883 | | 51,262 | 313,468 | | 58,963 | 130,983 |
| 1991-92 | | 89,265 | 417,815 | | 56,731 | 362,354 | | 67,388 | 149,666 |
| 1992-93 | | 87,443 | 554,378 | | 52,418 | 452,745 | | 72,060 | 194,635 |
| 1993-94 | | 76,600 | 596,504 | | 47,818 | 464,482 | | 69,011 | 255,923 |
| 1994-95 | | 82,271 | 663,439 | | 50,135 | 500,806 | | 70,161 | 245,016 |
| 1995-96 | | 87,037 | 670,183 | | 55,429 | 515,665 | | 70,518 | 237,412 |
| 1996-97 | | 100,893 | 697,719 | | 62,465 | 542,771 | | 75,975 | 239,488 |
| 1997-98 | | 112,139 | 729,076 | | 66,550 | 552,948 | | 86,451 | 252,944 |
| 1998-99 | | 122,939 | 764,465 | | 70,070 | 524,185 | | 94,872 | 255,055 |
| 1999-00 | | 122,412 | 741,508 | | 77,112 | 537,466 | | 77,112 | 232,316 |
| 2000-01 | | 153,783 | 797,582 | | 82,356 | 562,893 | | 82,356 | 239,030 |
| 2001-02 | | 175,804 | 885,667 | | 80,436 | 614,620 | | 88,167 | 252,223 |
| 2002-03 | | 192,915 | 958,329 | | 96,687 | 684,096 | | 125,683 | 294,911 |
| 2003-04 | | 211,053 | 1,286,059 | | 96,687 | 899,472 | | 124,380 | 367,919 |
| 2004-05 | | 230,050 | 1,477,198 | | 115,077 | 1,017,746 | | 119,139 | 453,828 |
| 2005-06 | | 225,587 | 1,614,338 | | 109,609 | 1,111,101 | | 119,139 | 453,241 |
| 2006-07 | | 226,245 | 1,680,060 | | 110,740 | 1,139,800 | | 119,139 | 437,685 |
| 2007-08 | | 250,000 | 1,843,143 | | 110,740 | 1,241,381 | | 119,139 | 408,766 |
| 2008-09 ¹ | | 256,000 | 1,990,660 | | 110,740 | 1,385,605 | | 119,139 | 409,968 |

1. Data for years 2007-08 and 2008-09 are estimates; dollars are in **thousands**; see **Appendices B** and **C** for further information.

Sources: Governor's Budgets and analysis, 1967-68 through 2008-09; UC, CSU, CCC systemwide offices; supplemental sources.

DISPLAY 38 Mandatory Undergraduate Student Fee and Tuition in California's Public Higher Education Systems, Fiscal Years 1965-66 to 2008-09

| <u>Year</u> | <u>UC: Syst'wide</u> | <u>Total Fees</u> | <u>Nonresident</u> | <u>CSU: Syst'wide</u> | <u>Total Fees</u> | <u>Nonresident</u> | <u>CCC: St. Enrlmt Fee</u> | <u>Nonresident</u> |
|----------------------------|----------------------|-------------------|--------------------|-----------------------|-------------------|--------------------|----------------------------|--------------------|
| 1965-66 | \$220 | \$245 | \$800 | \$76 | \$105 | \$600 | -- | -- |
| 1966-67 | 219 | 246 | 981 | 76 | 105 | 600 | -- | -- |
| 1967-68 | 219 | 248 | 981 | 86 | 110 | 720 | -- | -- |
| 1968-69 | 300 | 331 | 1,200 | 108 | 133 | 780 | -- | -- |
| 1969-70 | 300 | 334 | 1,200 | 108 | 149 | 890 | -- | -- |
| 1970-71 | 450 | 487 | 1,200 | 118 | 161 | 1,100 | -- | -- |
| 1971-72 | 600 | 640 | 1,500 | 118 | 161 | 1,100 | -- | -- |
| 1972-73 | 600 | 644 | 1,500 | 118 | 161 | 1,100 | -- | -- |
| 1973-74 | 600 | 644 | 1,500 | 118 | 161 | 1,300 | -- | -- |
| 1974-75 | 600 | 646 | 1,500 | 144 | 194 | 1,300 | -- | \$1,071 |
| 1975-76 | 600 | 647 | 1,500 | 144 | 194 | 1,300 | -- | 1,146 |
| 1976-77 | 600 | 648 | 1,905 | 144 | 195 | 1,440 | -- | 1,352 |
| 1977-78 | 657 | 706 | 1,905 | 144 | 195 | 1,575 | -- | 1,492 |
| 1978-79 | 671 | 720 | 1,905 | 146 | 212 | 1,710 | -- | 1,640 |
| 1979-80 | 685 | 736 | 2,400 | 144 | 210 | 1,800 | -- | 1,767 |
| 1980-81 | 719 | 776 | 2,400 | 160 | 226 | 2,160 | -- | 1,851 |
| 1981-82 | 938 | 997 | 2,880 | 252 | 319 | 2,835 | -- | 2,159 |
| 1982-83 | 1,235 | 1,300 | 3,150 | 430 | 505 | 3,150 | -- | 2,240 |
| 1983-84 | 1,315 | 1,387 | 3,360 | 612 | 692 | 3,240 | -- | 2,159 |
| 1984-85 | 1,245 | 1,324 | 3,564 | 573 | 658 | 3,510 | \$100 | 2,193 |
| 1985-86 | 1,245 | 1,326 | 3,816 | 573 | 666 | 3,780 | 100 | 2,359 |
| 1986-87 | 1,245 | 1,345 | 4,086 | 573 | 680 | 4,230 | 100 | 2,561 |
| 1987-88 | 1,374 | 1,492 | 4,290 | 630 | 754 | 4,410 | 100 | 2,634 |
| 1988-89 | 1,434 | 1,554 | 4,806 | 684 | 815 | 4,680 | 100 | 2,739 |
| 1989-90 | 1,476 | 1,634 | 5,799 | 708 | 839 | 5,670 | 100 | 2,820 |
| 1990-91 | 1,624 | 1,820 | 6,416 | 780 | 920 | 6,170 | 100 | 2,940 |
| 1991-92 | 2,274 | 2,486 | 7,699 | 936 | 1,080 | 7,380 | 120 | 3,060 |
| 1992-93 | 2,824 | 3,044 | 7,699 | 1,308 | 1,460 | 7,380 | 210 | 3,120 |
| 1993-94 | 3,454 | 3,727 | 7,699 | 1,440 | 1,604 | 7,380 | 390 | 3,060 |
| 1994-95 | 3,799 | 4,111 | 7,699 | 1,584 | 1,853 | 7,380 | 390 | 3,210 |
| 1995-96 | 3,799 | 4,139 | 7,699 | 1,584 | 1,891 | 7,380 | 390 | 3,420 |
| 1996-97 | 3,799 | 4,166 | 8,394 | 1,584 | 1,935 | 7,380 | 390 | 3,420 |
| 1997-98 | 3,799 | 4,212 | 8,984 | 1,584 | 1,946 | 7,380 | 390 | 3,540 |
| 1998-99 | 3,609 | 4,037 | 9,384 | 1,506 | 1,871 | 7,380 | 360 | 3,630 |
| 1999-00 | 3,429 | 3,903 | 9,804 | 1,428 | 1,830 | 7,380 | 330 | 3,750 |
| 2000-01 | 3,429 | 3,964 | 10,244 | 1,428 | 1,839 | 7,380 | 330 | 3,900 |
| 2001-02 | 3,429 | 3,859 | 10,704 | 1,428 | 1,876 | 7,380 | 330 | 4,020 |
| 2002-03 | 3,567 | 4,017 | 12,009 | 1,507 | 2,005 | 8,460 | 330 | 4,470 |
| 2003-04 | 4,984 | 5,530 | 13,730 | 2,046 | 2,572 | 8,460 | 540 | 4,534 |
| 2004-05 | 5,684 | 6,312 | 16,476 | 2,334 | 2,916 | 10,170 | 780 | 4,809 |
| 2005-06 | 6,141 | 6,802 | 17,304 | 2,520 | 3,164 | 10,170 | 780 | 4,809 |
| 2006-07 | 6,141 | 6,852 | 18,168 | 2,520 | 3,199 | 10,170 | 690 | 4,809 |
| 2007-08 | 6,636 | 7,517 | 19,068 | 2,772 | 3,521 | 10,170 | 600 | 4,809 |
| 2008-09¹ | 7,126 | 8,020 | 20,021 | 3,048 | 3,797 | 10,170 | 600 | 4,809 |

1. See **Appendices B** and **C** for important information; tuition and fee levels shown for 2008-09, as of the 2008 Budget Act

Sources: Governor's Budgets and analysis, 1967-68 through 2008-09; UC, CSU, CCC systemwide offices; supplemental sources.

DISPLAY 39 Percent Changes in Resident Undergraduate Student Fees in California's Public Higher Education Systems, Years 1965-66 to 2008-09

| Year | UC Systemwide | | UC Total Fees | | CSU Systemwide | | CSU Total Fees | | CCC St. Enrollm't Fee | |
|----------------------|---------------|-------|---------------|------|----------------|------|----------------|------|-----------------------|-------|
| 1965-66 | \$220 | -- | \$245 | -- | \$76 | -- | \$105 | -- | -- | -- |
| 1966-67 | 219 | -0.5% | 246 | 0.4% | 76 | 0.0% | 105 | 0.0% | -- | -- |
| 1967-68 | 219 | 0.0 | 248 | 0.8 | 86 | 13.2 | 110 | 4.8 | -- | -- |
| 1968-69 | 300 | 37.0 | 331 | 33.5 | 108 | 25.6 | 133 | 20.9 | -- | -- |
| 1969-70 | 300 | 0.0 | 334 | 0.9 | 108 | 0.0 | 149 | 12.0 | -- | -- |
| 1970-71 | 450 | 50.0 | 487 | 45.8 | 118 | 9.3 | 161 | 8.1 | -- | -- |
| 1971-72 | 600 | 33.3 | 640 | 31.4 | 118 | 0.0 | 161 | 0.0 | -- | -- |
| 1972-73 | 600 | 0.0 | 644 | 0.6 | 118 | 0.0 | 161 | 0.0 | -- | -- |
| 1973-74 | 600 | 0.0 | 644 | 0.0 | 118 | 0.0 | 161 | 0.0 | -- | -- |
| 1974-75 | 600 | 0.0 | 646 | 0.3 | 144 | 22.0 | 194 | 20.5 | -- | -- |
| 1975-76 | 600 | 0.0 | 647 | 0.2 | 144 | 0.0 | 194 | 0.0 | -- | -- |
| 1976-77 | 600 | 0.0 | 648 | 0.2 | 144 | 0.0 | 195 | 0.5 | -- | -- |
| 1977-78 | 657 | 9.5 | 706 | 9.0 | 144 | 0.0 | 195 | 0.0 | -- | -- |
| 1978-79 | 671 | 2.1 | 720 | 2.0 | 146 | 1.4 | 212 | 8.7 | -- | -- |
| 1979-80 | 685 | 2.1 | 736 | 2.2 | 144 | -1.4 | 210 | -0.9 | -- | -- |
| 1980-81 | 719 | 5.0 | 776 | 5.4 | 160 | 11.1 | 226 | 7.6 | -- | -- |
| 1981-82 | 938 | 30.5 | 997 | 28.5 | 252 | 57.5 | 319 | 41.2 | -- | -- |
| 1982-83 | 1,235 | 31.7 | 1,300 | 30.4 | 430 | 70.6 | 505 | 58.3 | -- | -- |
| 1983-84 | 1,315 | 6.5 | 1,387 | 6.7 | 612 | 42.3 | 692 | 37.0 | -- | -- |
| 1984-85 | 1,245 | -5.3 | 1,324 | -4.5 | 573 | -6.4 | 658 | -4.9 | \$100 | -- |
| 1985-86 | 1,245 | 0.0 | 1,326 | 0.2 | 573 | 0.0 | 666 | 1.2 | 100 | 0.0% |
| 1986-87 | 1,245 | 0.0 | 1,345 | 1.4 | 573 | 0.0 | 680 | 2.1 | 100 | 0.0 |
| 1987-88 | 1,374 | 10.4 | 1,492 | 10.9 | 630 | 9.9 | 754 | 10.9 | 100 | 0.0 |
| 1988-89 | 1,434 | 4.4 | 1,554 | 4.2 | 684 | 8.6 | 815 | 8.1 | 100 | 0.0 |
| 1989-90 | 1,476 | 2.9 | 1,634 | 5.1 | 708 | 3.5 | 839 | 2.9 | 100 | 0.0 |
| 1990-91 | 1,624 | 10.0 | 1,820 | 11.4 | 780 | 10.2 | 920 | 9.7 | 100 | 0.0 |
| 1991-92 | 2,274 | 40.0 | 2,486 | 36.6 | 936 | 20.0 | 1,080 | 17.4 | 120 | 20.0 |
| 1992-93 | 2,824 | 24.2 | 3,044 | 22.4 | 1,308 | 39.7 | 1,460 | 35.2 | 210 | 75.0 |
| 1993-94 | 3,454 | 22.3 | 3,727 | 22.4 | 1,440 | 10.1 | 1,604 | 9.9 | 390 | 85.7 |
| 1994-95 | 3,799 | 10.0 | 4,111 | 10.3 | 1,584 | 10.0 | 1,853 | 15.5 | 390 | 0.0 |
| 1995-96 | 3,799 | 0.0 | 4,139 | 0.7 | 1,584 | 0.0 | 1,891 | 2.1 | 390 | 0.0 |
| 1996-97 | 3,799 | 0.0 | 4,166 | 0.7 | 1,584 | 0.0 | 1,935 | 2.3 | 390 | 0.0 |
| 1997-98 | 3,799 | 0.0 | 4,212 | 1.1 | 1,584 | 0.0 | 1,946 | 0.6 | 390 | 0.0 |
| 1998-99 | 3,609 | -5.0 | 4,037 | -4.2 | 1,506 | -4.9 | 1,871 | -3.9 | 360 | -7.7 |
| 1999-00 | 3,429 | -5.0 | 3,903 | -3.3 | 1,428 | -5.2 | 1,830 | -2.2 | 330 | -8.3 |
| 2000-01 | 3,429 | 0.0 | 3,964 | 1.6 | 1,428 | 0.0 | 1,839 | 0.5 | 330 | 0.0 |
| 2001-02 | 3,429 | 0.0 | 3,859 | -2.6 | 1,428 | 0.0 | 1,876 | 2.0 | 330 | 0.0 |
| 2002-03 | 3,567 | 4.0 | 4,017 | 4.1 | 1,507 | 5.5 | 2,005 | 6.9 | 330 | 0.0 |
| 2003-04 | 4,984 | 39.7 | 5,530 | 37.7 | 2,046 | 35.8 | 2,572 | 28.3 | 540 | 63.6 |
| 2004-05 | 5,684 | 14.0 | 6,312 | 14.1 | 2,334 | 14.1 | 2,916 | 13.4 | 780 | 44.4 |
| 2005-06 | 6,141 | 8.0 | 6,802 | 7.8 | 2,520 | 8.0 | 3,164 | 8.5 | 780 | 0.0 |
| 2006-07 | 6,141 | 0.0 | 6,802 | 0.0 | 2,520 | 0.0 | 3,199 | 1.1 | 690 | -11.5 |
| 2007-08 | 6,636 | 8.1 | 7,517 | 10.5 | 2,772 | 10.0 | 3,521 | 10.1 | 600 | -13.0 |
| 2008-09 ¹ | 7,126 | 7.4 | 8,020 | 6.7 | 3,048 | 10.0 | 3,797 | 7.8 | 600 | 0.0 |

1. See **Appendices B** and **C** for important information; tuition and fee levels shown for 2006-07, as of the 2006 Budget Act

Sources: Governor's Budgets and analysis, 1967-68 through 2008-09; UC, CSU, CCC systemwide offices; supplemental sources.

| <u>Year</u> | <u>UC: Syst'wide</u> | <u>Total</u> | <u>CSU: Syst'wide</u> | <u>Total Fees</u> | <u>CCC: St. Enrl Fee</u> | <u>US C.P.I</u> | <u>CA C.P.I.</u> | <u>CA Pers. Income</u> |
|----------------------------|----------------------|--------------|-----------------------|-------------------|--------------------------|-----------------|------------------|------------------------|
| 1966-67 | -0.5% | 0.4% | 0.0% | 0.0% | -- | 3.1% | 2.5% | 8.7% |
| 1967-68 | 0.0 | 0.8 | 13.2 | 4.8 | -- | 3.3 | 3.7 | 7.8 |
| 1968-69 | 37.0 | 33.5 | 25.6 | 20.9 | -- | 5.0 | 4.2 | 9.7 |
| 1969-70 | 0.0 | 0.9 | 0.0 | 12.0 | -- | 5.9 | 5.1 | 9.6 |
| 1970-71 | 50.0 | 45.8 | 9.3 | 8.1 | -- | 5.0 | 4.9 | 7.9 |
| 1971-72 | 33.3 | 31.4 | 0.0 | 0.0 | -- | 3.5 | 3.1 | 6.3 |
| 1972-73 | 0.0 | 0.6 | 0.0 | 0.0 | -- | 4.1 | 4.0 | 9.6 |
| 1973-74 | 0.0 | 0.0 | 0.0 | 0.0 | -- | 8.9 | 8.0 | 10.5 |
| 1974-75 | 0.0 | 0.3 | 22.0 | 20.5 | -- | 11.2 | 11.4 | 11.8 |
| 1975-76 | 0.0 | 0.2 | 0.0 | 0.0 | -- | 7.1 | 8.0 | 10.7 |
| 1976-77 | 0.0 | 0.2 | 0.0 | 0.5 | -- | 5.8 | 6.3 | 11.8 |
| 1977-78 | 9.5 | 9.0 | 0.0 | 0.0 | -- | 6.6 | 7.7 | 11.6 |
| 1978-79 | 2.1 | 2.0 | 1.4 | 8.7 | -- | 9.4 | 9.2 | 14.2 |
| 1979-80 | 2.1 | 2.2 | -1.4 | -0.9 | -- | 13.3 | 15.0 | 14.3 |
| 1980-81 | 5.0 | 5.4 | 11.1 | 7.6 | -- | 11.6 | 11.5 | 13.8 |
| 1981-82 | 30.5 | 28.5 | 57.5 | 41.2 | -- | 8.7 | 10.8 | 12.5 |
| 1982-83 | 31.7 | 30.4 | 70.6 | 58.3 | -- | 4.3 | 2.3 | 6.8 |
| 1983-84 | 6.5 | 6.7 | 42.3 | 37.0 | -- | 3.8 | 3.6 | 8.1 |
| 1984-85 | -5.3 | -4.5 | -6.4 | -4.9 | -- | 3.9 | 4.9 | 12.0 |
| 1985-86 | 0.0 | 0.2 | 0.0 | 1.2 | 0.0% | 2.8 | 4.0 | 8.5 |
| 1986-87 | 0.0 | 1.4 | 0.0 | 2.1 | 0.0 | 2.2 | 3.3 | 6.8 |
| 1987-88 | 10.4 | 10.9 | 9.9 | 10.9 | 0.0 | 4.1 | 4.2 | 7.6 |
| 1988-89 | 4.4 | 4.2 | 8.6 | 8.1 | 0.0 | 4.7 | 4.9 | 8.3 |
| 1989-90 | 2.9 | 5.1 | 3.5 | 2.9 | 0.0 | 4.8 | 5.0 | 7.8 |
| 1990-91 | 10.0 | 11.4 | 10.2 | 9.7 | 0.0 | 5.4 | 5.3 | 7.8 |
| 1991-92 | 40.0 | 36.6 | 20.0 | 17.4 | 20.0 | 3.2 | 3.6 | 2.2 |
| 1992-93 | 24.2 | 22.4 | 39.7 | 35.2 | 75.0 | 3.1 | 3.2 | 5.1 |
| 1993-94 | 22.3 | 22.4 | 10.1 | 9.9 | 85.7 | 2.6 | 1.8 | 1.6 |
| 1994-95 | 10.0 | 10.3 | 10.0 | 15.5 | 0.0 | 2.9 | 1.7 | 3.2 |
| 1995-96 | 0.0 | 0.7 | 0.0 | 2.1 | 0.0 | 2.7 | 1.4 | 4.8 |
| 1996-97 | 0.0 | 0.7 | 0.0 | 2.3 | 0.0 | 2.9 | 2.3 | 5.8 |
| 1997-98 | 0.0 | 1.1 | 0.0 | 0.6 | 0.0 | 1.8 | 2.0 | 6.2 |
| 1998-99 | -5.0 | -4.2 | -4.9 | -3.9 | -7.7 | 1.7 | 2.5 | 8.8 |
| 1999-00 | -5.0 | -3.3 | -5.2 | -2.2 | -8.3 | 2.9 | 3.2 | 6.8 |
| 2000-01 | 0.0 | 1.6 | 0.0 | 0.5 | 0.0 | 3.4 | 4.3 | 10.5 |
| 2001-02 | 0.0 | -2.6 | 0.0 | 2.0 | 0.0 | 1.8 | 2.9 | 2.9 |
| 2002-03 | 4.0 | 4.1 | 5.5 | 6.9 | 0.0 | 2.2 | 2.6 | 1.1 |
| 2003-04 | 39.7 | 37.7 | 35.8 | 28.3 | 63.6 | 2.2 | 1.9 | 3.4 |
| 2004-05 | 14.0 | 14.1 | 14.1 | 13.4 | 44.4 | 3.0 | 3.3 | 6.6 |
| 2005-06 | 8.0 | 7.8 | 8.0 | 8.5 | 0.0 | 3.8 | 4.3 | 6.5 |
| 2006-07 | 0.0 | 0.0 | 0.0 | 1.1 | -11.5 | 2.6 | 3.3 | 6.5 |
| 2007-08 | 8.1 | 10.5 | 10.0 | 10.1 | -13.0 | 3.2 | 3.1 | 5.8 |
| 2008-09¹ | 7.4 | 6.7 | 10.0 | 7.8 | 0.0 | 2.4 | 3.4 | 4.3 |

1. See **Appendices B** and **C** for important information; information shown for 2008-09 are estimates.

Sources: Governor's Budgets and analysis, 1968-69 through 2008-09; UC, CSU, CCC systemwide offices; supplemental sources.

| Year | UC -- Systemwide Fees | | Total Fees | | CSU -- Systemwide Fees | | Total Fees | | CCC St. Enrlmnt Fee | |
|----------------------|-----------------------|-----------------|---------------|-----------------|------------------------|-----------------|---------------|-----------------|---------------------|-----------------|
| | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> |
| 1965-66 | \$220 | \$1,683 | \$245 | \$1,875 | \$76 | \$582 | \$105 | \$803 | -- | -- |
| 1966-67 | 219 | 1,643 | 246 | 1,845 | 76 | 570 | 105 | 788 | -- | -- |
| 1967-68 | 219 | 1,611 | 248 | 1,824 | 86 | 633 | 110 | 809 | -- | -- |
| 1968-69 | 300 | 2,101 | 331 | 2,318 | 108 | 756 | 133 | 931 | -- | -- |
| 1969-70 | 300 | 1,999 | 334 | 2,225 | 108 | 719 | 149 | 993 | -- | -- |
| 1970-71 | 450 | 2,826 | 487 | 3,058 | 118 | 741 | 161 | 1,011 | -- | -- |
| 1971-72 | 600 | 3,545 | 640 | 3,781 | 118 | 697 | 161 | 951 | -- | -- |
| 1972-73 | 600 | 3,329 | 644 | 3,573 | 118 | 655 | 161 | 893 | -- | -- |
| 1973-74 | 600 | 3,124 | 644 | 3,353 | 118 | 614 | 161 | 838 | -- | -- |
| 1974-75 | 600 | 2,968 | 646 | 3,196 | 144 | 712 | 194 | 960 | -- | -- |
| 1975-76 | 600 | 2,816 | 647 | 3,036 | 144 | 676 | 194 | 910 | -- | -- |
| 1976-77 | 600 | 2,635 | 648 | 2,846 | 144 | 632 | 195 | 856 | -- | -- |
| 1977-78 | 657 | 2,652 | 706 | 2,850 | 144 | 581 | 195 | 787 | -- | -- |
| 1978-79 | 671 | 2,544 | 720 | 2,730 | 146 | 554 | 212 | 804 | -- | -- |
| 1979-80 | 685 | 2,441 | 736 | 2,623 | 144 | 513 | 210 | 748 | -- | -- |
| 1980-81 | 719 | 2,315 | 776 | 2,498 | 160 | 515 | 226 | 728 | -- | -- |
| 1981-82 | 938 | 2,759 | 997 | 2,933 | 252 | 741 | 319 | 938 | -- | -- |
| 1982-83 | 1,235 | 3,411 | 1,300 | 3,591 | 430 | 1,188 | 505 | 1,395 | -- | -- |
| 1983-84 | 1,315 | 3,466 | 1,387 | 3,655 | 612 | 1,613 | 692 | 1,824 | -- | -- |
| 1984-85 | 1,245 | 3,104 | 1,324 | 3,300 | 573 | 1,428 | 658 | 1,640 | \$100 | \$249 |
| 1985-86 | 1,245 | 2,957 | 1,326 | 3,149 | 573 | 1,361 | 666 | 1,582 | 100 | 237 |
| 1986-87 | 1,245 | 2,844 | 1,345 | 3,073 | 573 | 1,309 | 680 | 1,553 | 100 | 228 |
| 1987-88 | 1,374 | 3,007 | 1,492 | 3,265 | 630 | 1,379 | 754 | 1,650 | 100 | 219 |
| 1988-89 | 1,434 | 2,982 | 1,554 | 3,232 | 684 | 1,423 | 815 | 1,695 | 100 | 208 |
| 1989-90 | 1,476 | 2,895 | 1,634 | 3,205 | 708 | 1,389 | 839 | 1,646 | 100 | 196 |
| 1990-91 | 1,624 | 3,027 | 1,820 | 3,392 | 780 | 1,454 | 920 | 1,715 | 100 | 186 |
| 1991-92 | 2,274 | 4,092 | 2,486 | 4,473 | 936 | 1,684 | 1,080 | 1,943 | 120 | 216 |
| 1992-93 | 2,824 | 4,940 | 3,044 | 5,325 | 1,308 | 2,288 | 1,460 | 2,554 | 210 | 367 |
| 1993-94 | 3,454 | 5,842 | 3,727 | 6,304 | 1,440 | 2,436 | 1,604 | 2,713 | 390 | 660 |
| 1994-95 | 3,799 | 6,242 | 4,111 | 6,755 | 1,584 | 2,603 | 1,853 | 3,045 | 390 | 641 |
| 1995-96 | 3,799 | 6,065 | 4,139 | 6,608 | 1,584 | 2,529 | 1,891 | 3,019 | 390 | 623 |
| 1996-97 | 3,799 | 5,882 | 4,166 | 6,450 | 1,584 | 2,452 | 1,935 | 2,996 | 390 | 604 |
| 1997-98 | 3,799 | 5,681 | 4,212 | 6,299 | 1,584 | 2,369 | 1,946 | 2,910 | 390 | 583 |
| 1998-99 | 3,609 | 5,271 | 4,037 | 5,896 | 1,506 | 2,200 | 1,871 | 2,733 | 360 | 526 |
| 1999-00 | 3,429 | 4,809 | 3,903 | 5,475 | 1,428 | 2,003 | 1,830 | 2,567 | 330 | 463 |
| 2000-01 | 3,429 | 4,586 | 3,964 | 5,302 | 1,428 | 1,910 | 1,839 | 2,460 | 330 | 441 |
| 2001-02 | 3,429 | 4,405 | 3,859 | 4,957 | 1,428 | 1,834 | 1,876 | 2,410 | 330 | 424 |
| 2002-03 | 3,567 | 4,454 | 4,017 | 5,016 | 1,507 | 1,882 | 2,005 | 2,504 | 330 | 412 |
| 2003-04 | 4,984 | 5,946 | 5,530 | 6,598 | 2,046 | 2,441 | 2,572 | 3,069 | 540 | 644 |
| 2004-05 | 5,684 | 6,547 | 6,312 | 7,270 | 2,334 | 2,688 | 2,916 | 3,359 | 780 | 898 |
| 2005-06 | 6,141 | 6,736 | 6,802 | 7,461 | 2,520 | 2,764 | 3,164 | 3,471 | 780 | 856 |
| 2006-07 | 6,141 | 6,516 | 6,802 | 7,217 | 2,520 | 2,674 | 3,199 | 3,394 | 690 | 732 |
| 2007-08 | 6,636 | 6,796 | 7,517 | 7,698 | 2,772 | 2,839 | 3,521 | 3,606 | 600 | 614 |
| 2008-09 ¹ | 7,126 | 7,126 | 8,020 | 8,020 | 3,048 | 3,048 | 3,797 | 3,797 | 600 | 600 |

1. See **Appendices B** and **C** for further information; conversions to constant dollars use the **Higher Educ. Price Index** (Display 70).

Sources: Governor's Budgets and analysis, 1967-68 through 2008-09; UC, CSU, CCC systemwide offices; supplemental sources.

DISPLAY 42 Total Cal Grant Program Funding, by Source, with Annual Percent Changes, Fiscal Years 1968-69 to 2008-09

| Year | St. General | Percent | Federal | Percent | TOTAL | Percent | <i>Proportions of Fund Sources</i> | |
|----------------------------|-------------|---------|---------|---------|---------|---------|------------------------------------|-----------|
| | Funds | Change | Funds | Change | Funds | Change | Gen Funds | Fed Funds |
| 1968-69 | \$7,486 | -- | -- | -- | \$7,486 | -- | 100.0% | -- |
| 1969-70 | 11,865 | 58.5% | -- | -- | 11,865 | 58.5% | 100.0 | -- |
| 1970-71 | 14,683 | 23.8 | -- | -- | 14,683 | 23.8 | 100.0 | -- |
| 1971-72 | 18,401 | 25.3 | -- | -- | 18,401 | 25.3 | 100.0 | -- |
| 1972-73 | 25,311 | 37.6 | -- | -- | 25,311 | 37.6 | 100.0 | -- |
| 1973-74 | 32,364 | 27.9 | -- | -- | 32,364 | 27.9 | 100.0 | -- |
| 1974-75 | 38,674 | 19.5 | \$3,216 | -- | 41,890 | 29.4 | 92.3 | 7.7% |
| 1975-76 | 47,927 | 23.9 | 3,137 | -2.5% | 51,064 | 21.9 | 93.9 | 6.1 |
| 1976-77 | 55,161 | 15.1 | 7,269 | 131.7 | 62,430 | 22.3 | 88.4 | 11.6 |
| 1977-78 | 61,656 | 11.8 | 10,010 | 37.7 | 71,666 | 14.8 | 86.0 | 14.0 |
| 1978-79 | 64,562 | 4.7 | 10,236 | 2.3 | 74,798 | 4.4 | 86.3 | 13.7 |
| 1979-80 | 66,013 | 2.2 | 12,298 | 20.1 | 78,311 | 4.7 | 84.3 | 15.7 |
| 1980-81 | 73,334 | 11.1 | 11,864 | -3.5 | 85,198 | 8.8 | 86.1 | 13.9 |
| 1981-82 | 73,250 | -0.1 | 11,907 | 0.4 | 85,157 | 0.0 | 86.0 | 14.0 |
| 1982-83 | 69,999 | -4.4 | 11,508 | -3.4 | 81,507 | -4.3 | 85.9 | 14.1 |
| 1983-84 | 71,623 | 2.3 | 9,337 | -18.9 | 80,960 | -0.7 | 88.5 | 11.5 |
| 1984-85 | 79,826 | 11.5 | 11,704 | 25.4 | 91,530 | 13.1 | 87.2 | 12.8 |
| 1985-86 | 93,544 | 17.2 | 11,714 | 0.1 | 105,258 | 15.0 | 88.9 | 11.1 |
| 1986-87 | 101,006 | 8.0 | 11,214 | -4.3 | 112,220 | 6.6 | 90.0 | 10.0 |
| 1987-88 | 106,811 | 5.7 | 11,689 | 4.2 | 118,500 | 5.6 | 90.1 | 9.9 |
| 1988-89 | 117,873 | 10.4 | 11,191 | -4.3 | 129,064 | 8.9 | 91.3 | 8.7 |
| 1989-90 | 141,885 | 20.4 | 11,106 | -0.8 | 152,991 | 18.5 | 92.7 | 7.3 |
| 1990-91 | 151,832 | 7.0 | 9,755 | -12.2 | 161,587 | 5.6 | 94.0 | 6.0 |
| 1991-92 | 163,359 | 7.6 | 9,486 | -2.8 | 172,845 | 7.0 | 94.5 | 5.5 |
| 1992-93 | 138,118 | -15.5 | 11,122 | 17.2 | 149,240 | -13.7 | 92.5 | 7.5 |
| 1993-94 | 202,804 | 46.8 | 11,186 | 0.6 | 213,990 | 43.4 | 94.8 | 5.2 |
| 1994-95 | 218,277 | 7.6 | 11,165 | -0.2 | 229,442 | 7.2 | 95.1 | 4.9 |
| 1995-96 | 225,791 | 3.4 | 9,763 | -12.6 | 235,554 | 2.7 | 95.9 | 4.1 |
| 1996-97 | 252,612 | 11.9 | 4,903 | -49.8 | 257,515 | 9.3 | 98.1 | 1.9 |
| 1997-98 | 276,549 | 9.5 | 7,836 | 59.8 | 284,385 | 10.4 | 97.2 | 2.8 |
| 1998-99 | 327,375 | 18.4 | 4,224 | -46.1 | 331,599 | 16.6 | 98.7 | 1.3 |
| 1999-00 | 368,220 | 12.5 | 3,924 | -7.1 | 372,144 | 12.2 | 98.9 | 1.1 |
| 2000-01 | 455,054 | 23.6 | 6,452 | 64.4 | 461,506 | 24.0 | 98.6 | 1.4 |
| 2001-02 | 503,396 | 10.6 | 9,480 | 46.9 | 512,876 | 11.1 | 98.2 | 1.8 |
| 2002-03 | 533,861 | 6.1 | 11,086 | 16.9 | 544,947 | 6.3 | 98.0 | 2.0 |
| 2003-04 | 644,184 | 20.7 | 10,221 | -7.8 | 654,405 | 20.1 | 98.4 | 1.6 |
| 2004-05 | 746,218 | 15.8 | 12,582 | 23.1 | 758,800 | 16.0 | 98.3 | 1.7 |
| 2005-06 | 748,224 | 0.3 | 12,287 | -2.3 | 760,511 | 0.2 | 98.4 | 1.6 |
| 2006-07 | 754,228 | 0.8 | 10,622 | -13.6 | 764,850 | 0.6 | 98.6 | 1.4 |
| 2007-08 | 779,552 | 3.4 | 10,622 | 0.0 | 790,174 | 3.3 | 98.7 | 1.3 |
| 2008-09¹ | 748,511 | -4.0 | 10,952 | 3.1 | 759,463 | -3.9 | 98.6 | 1.4 |

1. Data for years 2007-08 and 2008-09 are **estimates**; dollars are in **thousands**; see **Appendices B** and **C** for further information.

Sources: Governor's Budgets and analysis, 1970-71 through 2008-09; and the California Student Aid Commission.

DISPLAY 43 *New and Total Cal Grant Program Awards, including renewals, Fiscal Years 1968-69 to 2007-08*

| Year | Grant A Awards | | Grant B Awards | | Grant C Awards | | Total Awards | | Change (numeric) | | Grant T Awards | |
|----------------------------|----------------|--------------|----------------|--------------|----------------|--------------|--------------|--------------|------------------|--------------|----------------|--------------|
| | <i>New</i> | <i>Total</i> | <i>New</i> | <i>Total</i> | <i>New</i> | <i>Total</i> | <i>New</i> | <i>Total</i> | <i>New</i> | <i>Total</i> | <i>New</i> | <i>Total</i> |
| 1968-69 | 5,596 | 10,467 | -- | -- | -- | -- | 5,596 | 10,467 | -- | -- | -- | -- |
| 1969-70 | 5,778 | 13,541 | 1,000 | 1,000 | -- | -- | 6,778 | 14,541 | 1,182 | 4,074 | -- | -- |
| 1970-71 | 6,023 | 15,914 | 1,000 | 1,720 | -- | -- | 7,023 | 17,634 | 245 | 3,093 | -- | -- |
| 1971-72 | 9,214 | 20,201 | 1,000 | 2,293 | -- | -- | 10,214 | 22,494 | 3,191 | 4,860 | -- | -- |
| 1972-73 | 9,526 | 23,090 | 2,000 | 3,811 | -- | -- | 11,526 | 26,901 | 1,312 | 4,407 | -- | -- |
| 1973-74 | 11,193 | 27,403 | 2,000 | 4,762 | 500 | 500 | 13,693 | 32,665 | 2,167 | 5,764 | -- | -- |
| 1974-75 | 13,221 | 32,185 | 3,100 | 6,695 | 700 | 977 | 17,021 | 39,857 | 3,328 | 7,192 | -- | -- |
| 1975-76 | 13,261 | 36,096 | 3,100 | 8,162 | 700 | 885 | 17,061 | 45,143 | 40 | 5,286 | -- | -- |
| 1976-77 | 14,395 | 39,090 | 6,825 | 12,666 | 1,337 | 1,596 | 22,557 | 53,352 | 5,496 | 8,209 | -- | -- |
| 1977-78 | 14,900 | 39,845 | 6,825 | 15,577 | 1,337 | 1,928 | 23,062 | 57,350 | 505 | 3,998 | -- | -- |
| 1978-79 | 14,900 | 39,871 | 6,825 | 17,920 | 1,337 | 2,166 | 23,062 | 59,957 | 0 | 2,607 | -- | -- |
| 1979-80 | 14,900 | 38,895 | 6,995 | 20,077 | 1,337 | 2,435 | 23,232 | 61,407 | 170 | 1,450 | -- | -- |
| 1980-81 | 14,900 | 38,735 | 6,995 | 21,415 | 1,337 | 2,305 | 23,232 | 62,455 | 0 | 1,048 | -- | -- |
| 1981-82 | 14,900 | 39,271 | 6,825 | 20,355 | 1,337 | 2,283 | 23,062 | 61,909 | -170 | -546 | -- | -- |
| 1982-83 | 14,900 | 39,738 | 6,825 | 20,476 | 1,337 | 2,248 | 23,062 | 62,462 | 0 | 553 | -- | -- |
| 1983-84 | 14,900 | 40,136 | 6,825 | 20,277 | 1,337 | 2,226 | 23,062 | 62,639 | 0 | 177 | -- | -- |
| 1984-85 | 16,400 | 40,576 | 7,500 | 20,990 | 1,420 | 2,290 | 25,320 | 63,856 | 2,258 | 1,217 | -- | -- |
| 1985-86 | 17,400 | 41,600 | 8,250 | 22,806 | 1,570 | 2,393 | 27,220 | 66,799 | 1,900 | 2,943 | -- | -- |
| 1986-87 | 17,400 | 43,231 | 9,250 | 24,592 | 1,570 | 2,287 | 28,220 | 70,110 | 1,000 | 3,311 | -- | -- |
| 1987-88 | 17,400 | 42,741 | 9,250 | 24,750 | 1,570 | 2,307 | 28,220 | 69,798 | 0 | -312 | -- | -- |
| 1988-89 | 17,400 | 43,860 | 10,750 | 27,226 | 1,570 | 2,361 | 29,720 | 73,447 | 1,500 | 3,649 | -- | -- |
| 1989-90 | 17,400 | 43,927 | 12,250 | 29,829 | 1,570 | 2,369 | 31,220 | 76,125 | 1,500 | 2,678 | -- | -- |
| 1990-91 | 17,400 | 43,948 | 12,250 | 31,649 | 1,570 | 2,702 | 31,220 | 78,299 | 0 | 2,174 | -- | -- |
| 1991-92 | 15,512 | 38,769 | 10,363 | 31,799 | 1,570 | 2,651 | 27,445 | 73,219 | -3,775 | -5,080 | -- | -- |
| 1992-93 | 17,400 | 40,286 | 12,250 | 32,268 | 1,570 | 2,506 | 31,220 | 75,060 | 3,775 | 1,841 | -- | -- |
| 1993-94 | 17,400 | 43,327 | 12,250 | 33,413 | 1,570 | 2,686 | 31,220 | 79,426 | 0 | 4,366 | -- | -- |
| 1994-95 | 17,400 | 49,012 | 12,250 | 37,655 | 1,570 | 2,747 | 31,220 | 89,414 | 0 | 9,988 | -- | -- |
| 1995-96 | 17,400 | 53,675 | 12,250 | 39,555 | 1,570 | 2,598 | 31,220 | 95,828 | 0 | 6,414 | -- | -- |
| 1996-97 | 19,026 | 49,124 | 15,578 | 33,179 | 2,089 | 2,308 | 36,693 | 84,611 | 5,473 | -11,217 | -- | -- |
| 1997-98 | 19,260 | 51,056 | 19,260 | 36,264 | 2,089 | 2,490 | 40,609 | 89,810 | 3,916 | 5,199 | -- | -- |
| 1998-99 | 21,788 | 53,361 | 21,788 | 40,221 | 2,089 | 2,605 | 45,665 | 98,456 | 5,056 | 8,646 | 2,269 | -- |
| 1999-00 | 25,640 | 57,183 | 25,640 | 45,593 | 3,774 | 3,743 | 55,054 | 108,767 | 9,389 | 10,311 | 2,248 | -- |
| 2000-01 | 34,921 | 66,885 | 34,921 | 53,660 | 7,761 | 6,925 | 77,603 | 129,530 | 22,549 | 20,763 | 2,060 | -- |
| 2001-02 | 15,651 | 63,491 | 55,269 | 93,139 | 7,761 | 8,480 | 78,681 | 166,935 | 1,078 | 37,405 | 1,825 | -- |
| 2002-03 | 19,490 | 57,339 | 65,694 | 120,833 | 7,761 | 10,609 | 92,945 | 190,404 | 14,264 | 23,469 | 1,623 | -- |
| 2003-04 | 20,774 | 52,815 | 63,494 | 136,282 | 7,761 | 10,991 | 92,029 | 200,088 | -916 | 9,684 | 0 | -- |
| 2004-05 | 22,342 | 56,107 | 68,009 | 154,316 | 7,761 | 11,198 | 98,112 | 221,621 | 6,083 | 21,533 | 0 | -- |
| 2005-06 | 23,242 | 57,766 | 72,102 | 161,722 | 7,761 | 11,244 | 103,105 | 230,732 | 4,993 | 9,111 | 0 | -- |
| 2006-07 | 22,379 | 57,778 | 71,502 | 163,716 | 7,761 | 11,081 | 101,642 | 232,575 | -1,463 | 1,843 | 0 | -- |
| 2007-08¹ | 22,293 | 56,801 | 72,581 | 163,723 | 7,761 | 11,279 | 102,635 | 231,803 | 993 | -772 | 0 | -- |

1. Fiscal year **2007-08** data are based upon awards offered; see **Appendices B** and **C** for further information on this display.

2. For a breakout of **competitive** and **entitlement** awards, please refer to **Display 44**.

Sources: Governor's Budgets and analysis, 1970-71 through 2007-08; and the California Student Aid Commission.

DISPLAY 44 All New and Renewal Cal Grant Awards by Program and Funding, Fiscal Years 2001-02 to 2007-08

| | | <u>2001-02</u> | <u>2002-03</u> | <u>2003-04</u> | <u>2004-05</u> | <u>2005-06</u> | <u>2006-07</u> | <u>2007-08</u> | One-year % Change |
|-------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| Cal Grant "A" Awards | | | | | | | | | |
| New Entitlements: | <i>Awards</i> | 14,526 | 18,373 | 19,578 | 20,979 | 21,700 | 20,668 | 20,746 | 3.4% |
| | <i>Dollars</i> | \$61,053 | \$65,641 | \$81,436 | \$74,582 | \$81,552 | \$83,714 | \$86,990 | 9.3% |
| New Competitive: | <i>Awards</i> | 1,125 | 1,117 | 1,196 | 1,363 | 1,542 | 1,711 | 1,547 | 13.1% |
| | <i>Dollars</i> | \$4,056 | \$4,183 | \$4,858 | \$4,056 | \$4,207 | \$5,205 | \$4,895 | 3.7% |
| All Renewals: | <i>Awards</i> | 47,840 | 37,849 | 32,041 | 33,765 | 34,524 | 35,399 | 34,508 | 2.2% |
| | <i>Dollars</i> | \$224,151 | \$185,417 | \$179,626 | \$199,700 | \$201,514 | \$196,829 | \$204,320 | 0.9% |
| Total "A" Awards: | <i>Awards</i> | 63,491 | 57,339 | 52,815 | 56,107 | 57,766 | 57,778 | 56,801 | 3.0% |
| | <i>Dollars</i> | \$289,260 | \$255,241 | \$320,518 | \$278,338 | \$287,273 | \$285,748 | \$296,205 | 3.2% |
| Cal Grant "B" Awards | | | | | | | | | |
| New Entitlements: | <i>Awards</i> | 33,894 | 42,933 | 43,185 | 46,470 | 49,982 | 47,832 | 48,506 | 7.6% |
| | <i>Dollars</i> | \$40,339 | \$53,560 | \$59,457 | \$60,363 | \$68,951 | \$64,264 | \$64,990 | 14.2% |
| New Competitive: | <i>Awards</i> | 21,375 | 22,761 | 20,309 | 21,539 | 22,120 | 23,670 | 24,075 | 2.7% |
| | <i>Dollars</i> | \$43,468 | \$42,689 | \$42,831 | \$40,041 | \$41,439 | \$46,382 | \$45,347 | 3.5% |
| All Renewals: | <i>Awards</i> | 37,870 | 55,139 | 72,788 | 86,307 | 89,620 | 92,214 | 91,142 | 3.8% |
| | <i>Dollars</i> | \$120,819 | \$177,373 | \$273,765 | \$331,946 | \$353,660 | \$360,002 | \$394,428 | 6.5% |
| Total "B" Awards: | <i>Awards</i> | 93,139 | 120,833 | 136,282 | 154,316 | 161,722 | 163,716 | 163,723 | 4.8% |
| | <i>Dollars</i> | \$204,626 | \$273,622 | \$321,454 | \$432,350 | \$464,050 | \$470,648 | \$504,765 | 7.3% |
| Cal Grant Award Totals | | | | | | | | | |
| Total "A" and "B" | <i>Awards</i> | 156,630 | 178,172 | 189,097 | 209,578 | 219,515 | 221,494 | 220,524 | 4.7% |
| | <i>Dollars</i> | \$493,886 | \$528,863 | \$641,972 | \$710,688 | \$751,323 | \$756,396 | \$800,971 | 5.7% |
| Total "C" and "T" | <i>Awards</i> | 10,305 | 12,232 | 10,991 | 8,391 | 11,244 | 11,081 | 11,279 | 34.0% |
| | <i>Dollars</i> | \$18,990 | \$16,084 | \$12,433 | \$9,572 | \$9,188 | \$8,454 | \$8,419 | -4.0% |
| ALL Cal Grant Awards: | <i>Awards</i> | 166,935 | 190,404 | 200,088 | 218,814 | 230,732 | 232,575 | 231,803 | 5.4% |
| | <i>Dollars</i> | \$512,876 | \$544,947 | \$654,405 | \$720,260 | \$760,511 | \$764,850 | \$809,389 | 5.6% |

1. This display breaks out competitive and entitlement Cal Grant awards, per changes made in SB 1644 (Ortiz, Statutes of 2000).
2. Dollars are in **thousands**; see **Appendices B** and **C** for further information on this display.
3. Fiscal year 2007-08 data are **estimates**, based upon the Governor's May Revise 2008-09 State Budget.

Sources: Governor's Budgets and analysis, 2001-02 through 2008-09; and the California Student Aid Commission.

DISPLAY 45 Cal Grant Programs' Maximum Dollar Amount per Award, Fiscal Years 1968-69 to 2008-09

| Year | Cal Grant A | | | Cal Grant B | | | Cal Grant C | | | | Cal Grant T | |
|----------------------|--------------|----------------|---------------------|---------------------------|-------------|----------------|---------------------|------------------------|-------------|----------------|--------------|----------------|
| | Award Amount | Percent Change | Tuition & Fee Grant | Access ² Costs | Total Award | Percent Change | Tuition & Fee Grant | Book, Supply Allowance | Total Award | Percent Change | Award Amount | Percent Change |
| 1968-69 | \$1,500 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| 1969-70 | 2,000 | 33.3% | Actual | \$900 | \$900 | -- | -- | -- | -- | -- | -- | -- |
| 1970-71 | 2,000 | 0.0 | Actual | 900 | 900 | 0.0% | -- | -- | -- | -- | -- | -- |
| 1971-72 | 2,000 | 0.0 | Actual | 900 | 900 | 0.0 | -- | -- | -- | -- | -- | -- |
| 1972-73 | 2,000 | 0.0 | Actual | 900 | 900 | 0.0 | -- | -- | -- | -- | -- | -- |
| 1973-74 | 2,200 | 10.0 | \$2,200 | 900 | 3,100 | 0.0 | \$2,000 | \$500 | \$2,500 | -- | -- | -- |
| 1974-75 | 2,500 | 13.6 | 2,200 | 900 | 3,100 | 0.0 | 2,000 | 500 | 2,500 | 0.0% | -- | -- |
| 1975-76 | 2,500 | 0.0 | 2,500 | 900 | 3,400 | 9.7 | 2,000 | 500 | 2,500 | 0.0 | -- | -- |
| 1976-77 | 2,700 | 8.0 | 2,500 | 1,100 | 3,600 | 5.9 | 2,000 | 500 | 2,500 | 0.0 | -- | -- |
| 1977-78 | 2,700 | 0.0 | 2,500 | 1,100 | 3,600 | 0.0 | 2,000 | 500 | 2,500 | 0.0 | -- | -- |
| 1978-79 | 2,700 | 0.0 | 2,500 | 1,100 | 3,600 | 0.0 | 2,000 | 500 | 2,500 | 0.0 | -- | -- |
| 1979-80 | 2,900 | 7.4 | 2,700 | 1,100 | 3,800 | 5.6 | 2,000 | 500 | 2,500 | 0.0 | -- | -- |
| 1980-81 | 3,200 | 10.3 | 3,000 | 1,100 | 4,100 | 7.9 | 2,000 | 500 | 2,500 | 0.0 | -- | -- |
| 1981-82 | 3,400 | 6.3 | 3,200 | 1,100 | 4,300 | 4.9 | 2,000 | 500 | 2,500 | 0.0 | -- | -- |
| 1982-83 | 3,330 | -2.1 | 3,200 | 1,025 | 4,225 | -1.7 | 2,000 | 485 | 2,485 | -0.6 | -- | -- |
| 1983-84 | 3,400 | 2.1 | 3,200 | 1,100 | 4,300 | 1.8 | 2,000 | 500 | 2,500 | 0.6 | -- | -- |
| 1984-85 | 3,740 | 10.0 | 3,520 | 1,210 | 4,730 | 10.0 | 2,120 | 530 | 2,650 | 6.0 | -- | -- |
| 1985-86 | 4,110 | 9.9 | 3,870 | 1,280 | 5,150 | 8.9 | 2,250 | 530 | 2,780 | 4.9 | -- | -- |
| 1986-87 | 4,320 | 5.1 | 4,060 | 1,340 | 5,400 | 4.9 | 2,360 | 530 | 2,890 | 4.0 | -- | -- |
| 1987-88 | 4,370 | 1.2 | 4,110 | 1,350 | 5,460 | 1.1 | 2,360 | 530 | 2,890 | 0.0 | -- | -- |
| 1988-89 | 4,710 | 7.8 | 4,710 | 1,410 | 6,120 | 12.1 | 2,360 | 530 | 2,890 | 0.0 | -- | -- |
| 1989-90 | 5,250 | 11.5 | 5,250 | 1,410 | 6,660 | 8.8 | 2,360 | 530 | 2,890 | 0.0 | -- | -- |
| 1990-91 | 5,250 | 0.0 | 5,250 | 1,410 | 6,660 | 0.0 | 2,360 | 530 | 2,890 | 0.0 | -- | -- |
| 1991-92 | 5,250 | 0.0 | 5,250 | 1,410 | 6,660 | 0.0 | 2,360 | 530 | 2,890 | 0.0 | -- | -- |
| 1992-93 | 4,452 | 15.2 | 4,452 | 1,196 | 5,648 | 15.2 | 2,001 | 449 | 2,450 | 15.2 | -- | -- |
| 1993-94 | 5,250 | 17.9 | 5,250 | 1,410 | 6,660 | 17.9 | 2,360 | 530 | 2,890 | 18.0 | -- | -- |
| 1994-95 | 5,250 | 0.0 | 5,250 | 1,410 | 6,660 | 0.0 | 2,360 | 530 | 2,890 | 0.0 | -- | -- |
| 1995-96 | 5,250 | 0.0 | 5,250 | 1,410 | 6,660 | 0.0 | 2,360 | 530 | 2,890 | 0.0 | -- | -- |
| 1996-97 | 7,164 | 36.5 | 7,164 | 1,410 | 8,574 | 28.7 | 2,360 | 530 | 2,890 | 0.0 | -- | -- |
| 1997-98 | 8,184 | 14.2 | 8,184 | 1,410 | 9,594 | 11.9 | 2,360 | 530 | 2,890 | 0.0 | -- | -- |
| 1998-99 | 9,036 | 10.4 | 9,036 | 1,410 | 10,446 | 8.9 | 2,360 | 530 | 2,890 | 0.0 | \$9,036 | -- |
| 1999-00 | 9,420 | 4.2 | 9,420 | 1,410 | 10,830 | 3.7 | 2,360 | 530 | 2,890 | 0.0 | 9,420 | 4.2% |
| 2000-01 | 9,708 | 3.1 | 9,708 | 1,548 | 11,256 | 3.9 | 2,592 | 576 | 3,168 | 9.6 | 9,420 | 0.0 |
| 2001-02 | 9,708 | 0.0 | 9,708 | 1,548 | 11,256 | 0.0 | 2,592 | 576 | 3,168 | 0.0 | 9,708 | 3.1 |
| 2002-03 | 9,708 | 0.0 | 9,708 | 1,551 | 11,259 | 0.0 | 2,592 | 576 | 3,168 | 0.0 | 9,708 | 0.0 |
| 2003-04 | 9,708 | 0.0 | 9,708 | 1,551 | 11,259 | 0.0 | 2,592 | 576 | 3,168 | 0.0 | 9,708 | 0.0 |
| 2004-05 | 8,322 | -14.3 | 8,322 | 1,551 | 9,873 | -12.3 | 2,592 | 576 | 3,168 | 0.0 | 9,708 | 0.0 |
| 2005-06 | 8,322 | 0.0 | 8,322 | 1,551 | 9,873 | 0.0 | 2,592 | 576 | 3,168 | 0.0 | 9,708 | 0.0 |
| 2006-07 | 9,708 | 16.7 | 9,708 | 1,551 | 11,259 | 14.0 | 2,592 | 576 | 3,168 | 0.0 | | |
| 2007-08 | 9,708 | 0.0 | 9,708 | 1,551 | 11,259 | 0.0 | 2,592 | 576 | 3,168 | 0.0 | | |
| 2008-09 ¹ | 9,708 | 0.0 | 9,708 | 1,551 | 11,259 | 0.0 | 2,592 | 576 | 3,168 | 0.0 | | |

1. Information for years 2007-08 and 2008-09 are estimates; Cal Grant A and B "entitlement" and "competitive" awards are the same.

2. Formerly entitled "Subsistence Allowance;" see **Appendices B and C** for further information on this display.

Sources: Governor's Budgets and analysis, 1970-71 through 2008-09; and the California Student Aid Commission.

DISPLAY 46 *Student Loans Guaranteed by CSAC (Numbers and Dollars), by Education Sector, Fiscal Years 1978-79 to 2006-07*

| Year | <i>University, State University, Calif. Community Colleges</i> | | <i>Independent, Proprietary, Hospital Education Inst.</i> | | <i>Out-of-State, Out-of- Country Institutions</i> | | <i>Totals, ALL Education Sectors</i> | |
|----------------------------|--|--------------------|---|--------------------|---|--------------------|--|--------------------|
| | <u># of Loans</u> | <u>Dollar Amt.</u> | <u># of Loans</u> | <u>Dollar Amt.</u> | <u># of Loans</u> | <u>Dollar Amt.</u> | <u># of Loans</u> | <u>Dollar Amt.</u> |
| 1978-79 | 47 | \$108 | 70 | \$183 | 6 | \$10 | 123 | \$301 |
| 1979-80 | 34,995 | 67,371 | 33,257 | 86,824 | 5,231 | 14,136 | 73,483 | 168,331 |
| 1980-81 | 102,567 | 238,958 | 69,710 | 200,036 | 10,685 | 30,600 | 182,962 | 469,594 |
| 1981-82 | 126,252 | 325,339 | 94,112 | 277,628 | 17,461 | 51,385 | 237,825 | 654,352 |
| 1982-83 | 94,316 | 238,382 | 91,704 | 269,024 | 16,433 | 49,089 | 202,453 | 556,495 |
| 1983-84 | 103,442 | 260,804 | 132,909 | 374,264 | 17,508 | 52,053 | 253,859 | 687,121 |
| 1984-85 | 112,611 | 283,689 | 148,762 | 414,245 | 19,950 | 58,921 | 281,323 | 756,855 |
| 1985-86 | 108,641 | 270,861 | 136,395 | 379,469 | 15,852 | 47,815 | 260,888 | 698,145 |
| 1986-87 | 87,867 | 214,380 | 154,503 | 436,420 | 15,191 | 47,179 | 257,561 | 697,979 |
| 1987-88 | 82,349 | 207,055 | 200,350 | 602,709 | 18,352 | 65,002 | 301,051 | 874,766 |
| 1988-89 | 94,494 | 250,731 | 285,451 | 827,241 | 21,947 | 72,140 | 401,892 | 1,150,112 |
| 1989-90 | 104,211 | 284,740 | 247,799 | 744,233 | 19,169 | 64,853 | 371,179 | 1,093,826 |
| 1990-91 | 118,091 | 341,199 | 211,788 | 675,468 | 11,475 | 44,726 | 341,354 | 1,061,393 |
| 1991-92 | 131,801 | 388,965 | 220,972 | 718,448 | 11,648 | 46,059 | 364,421 | 1,153,472 |
| 1992-93 | 147,959 | 439,803 | 215,091 | 716,138 | 11,223 | 45,718 | 374,273 | 1,201,659 |
| 1993-94 | 199,782 | 690,692 | 240,719 | 927,735 | 14,255 | 65,988 | 454,756 | 1,684,415 |
| 1994-95 | 229,046 | 818,975 | 237,976 | 975,007 | 12,901 | 68,535 | 479,923 | 1,862,517 |
| 1995-96 | 148,997 | 548,625 | 192,397 | 788,390 | 8,446 | 49,259 | 349,840 | 1,386,274 |
| 1996-97 | 155,267 | 572,569 | 199,271 | 850,840 | 6,862 | 43,205 | 361,400 | 1,466,614 |
| 1997-98 | 147,478 | 561,227 | 231,179 | 1,071,568 | 70,941 | 407,297 | 449,598 | 2,040,092 |
| 1998-99 | 163,688 | 633,406 | 254,797 | 1,203,459 | 97,489 | 469,513 | 515,974 | 2,306,378 |
| 1999-00 | 163,687 | 633,404 | 254,506 | 1,202,207 | 97,784 | 470,796 | 515,977 | 2,306,407 |
| 2000-01 | 146,682 | 570,497 | 268,636 | 1,247,405 | 191,174 | 781,642 | 606,492 | 2,599,544 |
| 2001-02 | 159,548 | 635,922 | 295,659 | 1,386,783 | 292,206 | 1,198,103 | 747,413 | 3,220,808 |
| 2002-03 | 171,241 | 698,391 | 331,227 | 1,595,216 | 410,077 | 1,756,102 | 912,545 | 4,049,709 |
| 2003-04 | 177,405 | 758,952 | 353,221 | 1,770,103 | 611,874 | 2,625,465 | 1,142,500 | 5,154,520 |
| 2004-05 | 185,867 | 825,466 | 363,466 | 1,899,358 | 868,809 | 3,675,671 | 1,418,142 | 6,400,495 |
| 2005-06 | 188,486 | 853,231 | 348,012 | 1,850,441 | 964,791 | 3,997,627 | 1,501,289 | 6,701,299 |
| 2006-07¹ | 206,709 | 989,241 | 356,142 | 2,020,282 | 909,566 | 3,688,210 | 1,472,417 | 6,697,733 |
| <i>1yr % chnge</i> | 4.8% | 8.8% | 2.9% | 7.3% | 42.0% | 40.0% | 24.1% | 24.2% |

1. Amounts are in **thousands** of dollars; see **Appendices B** and **C** for further information on this display.

2. Includes statistics on ALL of the student loan programs administered by CSAC, except the Consolidation Loan Program.

Sources: The California Student Aid Commission / EdFund Research and Policy Analysis Department.

| <u>Year</u> | <u>COFPHE, SGF</u> | <u>G.O Bonds</u> | <u>Other, Special</u> | <u>Federal</u> | <u>Non-State</u> | <u>TOTAL</u> | <u>St/Fed Total</u> | <u>State Total</u> |
|----------------------------|--------------------|------------------|-----------------------|----------------|------------------|--------------|---------------------|--------------------|
| 1965-66 | -- | \$59,143 | \$42,613 | -- | -- | \$101,756 | \$101,756 | \$101,756 |
| 1966-67 | \$1,372 | -- | 65,314 | \$15,157 | \$38,737 | 120,580 | 81,843 | 66,686 |
| 1967-68 | 2,420 | -- | 56,558 | 20,957 | 28,587 | 108,522 | 79,935 | 58,978 |
| 1968-69 | 45,506 | 931 | 7,285 | 11,580 | 26,246 | 91,548 | 65,302 | 53,722 |
| 1969-70 | 29,768 | -1,190 | 3,086 | 4,087 | 14,726 | 50,477 | 35,751 | 31,664 |
| 1970-71 | -2,888 | 10,907 | 15,649 | 1,585 | 17,270 | 42,523 | 25,253 | 23,668 |
| 1971-72 | -495 | -60 | 27,747 | 1,078 | 6,849 | 35,119 | 28,270 | 27,192 |
| 1972-73 | 6,678 | 221 | 37,529 | 3,040 | 10,038 | 57,506 | 47,468 | 44,428 |
| 1973-74 | 20,075 | 65,584 | 21,648 | 137 | 34,258 | 141,702 | 107,444 | 107,307 |
| 1974-75 | 10,750 | 16,596 | 8,883 | 21,889 | 47,102 | 105,220 | 58,118 | 36,229 |
| 1975-76 | 6,146 | 10,740 | 1,298 | 832 | 20,361 | 39,377 | 19,016 | 18,184 |
| 1976-77 | 16,596 | 33,317 | 127 | 5,847 | 30,870 | 86,757 | 55,887 | 50,040 |
| 1977-78 | 12,424 | 22,151 | -- | 16,130 | 65,104 | 115,809 | 50,705 | 34,575 |
| 1978-79 | 29,125 | 17,093 | -- | 1,536 | 46,678 | 94,432 | 47,754 | 46,218 |
| 1979-80 | 15,098 | 5,279 | -- | 2,232 | 46,744 | 69,353 | 22,609 | 20,377 |
| 1980-81 | 36,740 | 1,340 | 9,050 | -- | 78,288 | 125,418 | 47,130 | 47,130 |
| 1981-82 | 8,000 | 4,009 | -- | 12 | 96,526 | 108,547 | 12,021 | 12,009 |
| 1982-83 | 12,815 | 506 | -- | 1,255 | 126,046 | 140,622 | 14,576 | 13,321 |
| 1983-84 | 7,147 | -- | -- | -- | 225,218 | 232,365 | 7,147 | 7,147 |
| 1984-85 | 49,274 | 89,742 | -- | -- | 157,633 | 296,649 | 139,016 | 139,016 |
| 1985-86 | 44,969 | 96,748 | -- | -- | 207,045 | 348,762 | 141,717 | 141,717 |
| 1986-87 | 3,519 | 20,923 | -- | -- | 436,858 | 461,300 | 24,442 | 24,442 |
| 1987-88 | -- | 128,373 | 29,858 | 500 | 526,310 | 685,041 | 158,731 | 158,231 |
| 1988-89 | -- | 192,154 | 56,282 | -- | 387,826 | 636,262 | 248,436 | 248,436 |
| 1989-90 | -- | 42,722 | 102,497 | -- | 437,311 | 582,530 | 145,219 | 145,219 |
| 1990-91 | -- | 105,710 | 112,624 | -- | 460,469 | 678,803 | 218,334 | 218,334 |
| 1991-92 | -- | 59,038 | 144,391 | -- | 331,043 | 534,472 | 203,429 | 203,429 |
| 1992-93 | -- | 94,894 | 106,643 | -- | 711,564 | 913,101 | 201,537 | 201,537 |
| 1993-94 | -- | 193,556 | 97,475 | -- | 335,437 | 626,468 | 291,031 | 291,031 |
| 1994-95 | -- | 1,102 | 4,886 | -- | 336,094 | 342,082 | 5,988 | 5,988 |
| 1995-96 | -- | 13,810 | 133,704 | -- | 336,877 | 484,391 | 147,514 | 147,514 |
| 1996-97 | -- | 129,134 | 11,738 | -- | 383,064 | 523,936 | 140,872 | 140,872 |
| 1997-98 | -- | 172,232 | -- | -- | 428,349 | 600,581 | 172,232 | 172,232 |
| 1998-99 | -- | 208,237 | -- | -- | 1,544,477 | 1,752,714 | 208,237 | 208,237 |
| 1999-00 | -- | 237,786 | -- | -- | 935,946 | 1,173,732 | 237,786 | 237,786 |
| 2000-01 | 9,778 | 205,075 | 180,000 | -- | 1,200,846 | 1,595,699 | 394,853 | 394,853 |
| 2001-02 | 48,662 | 190,246 | 54,658 | -- | 1,372,224 | 1,665,790 | 293,566 | 293,566 |
| 2002-03 | 26,286 | 52,172 | 494,161 | -- | 1,322,434 | 1,895,053 | 572,619 | 572,619 |
| 2003-04 | 33,188 | 222,729 | 264,555 | -- | 682,049 | 1,202,521 | 520,472 | 520,472 |
| 2004-05 | 375 | 104,661 | 225,427 | -- | 801,495 | 1,131,958 | 330,463 | 330,463 |
| 2005-06 | 9,730 | 249,333 | 247,577 | -- | 833,372 | 1,340,012 | 506,640 | 506,640 |
| 2006-07 | 5,371 | 483,624 | 47,564 | -- | 1,874,978 | 2,411,537 | 536,559 | 536,559 |
| 2007-08 | 0 | 742,287 | 124,968 | -- | 1,546,439 | 2,413,694 | 867,255 | 867,255 |
| 2008-09¹ | 0 | 56,627 | 0 | -- | 1,894,923 | 1,951,550 | 56,627 | 56,627 |

1. Data for years 2007-08 and 2008-09 are **estimates**; dollars are in **thousands**; see **Appendices B** and **C** for further information.

2. Federal funds are included in other non-state funds beginning in 1988-89.

Sources: *Governor's Budgets and analysis, 1967-68 through 2008-09, and supplemental information.*

| <u>Year</u> | <u>COFPHE, SGF</u> | <u>G.O Bonds</u> | <u>Other, Special</u> | <u>Federal</u> | <u>Non-State</u> | <u>TOTAL</u> | <u>% Change, St/Fed</u> |
|----------------------------|--------------------|------------------|-----------------------|----------------|------------------|--------------|-------------------------|
| 1965-66 | -- | 58.1% | 41.9% | -- | -- | 100.0% | -- |
| 1966-67 | 1.1% | -- | 54.2% | 12.6% | 32.1% | 100.0 | -19.6% |
| 1967-68 | 2.2 | -- | 52.1 | 19.3 | 26.3 | 100.0 | -2.3 |
| 1968-69 | 49.7 | 1.0 | 8.0 | 12.6 | 28.7 | 100.0 | -18.3 |
| 1969-70 | 59.0 | -2.4 | 6.1 | 8.1 | 29.2 | 100.0 | -45.3 |
| 1970-71 | -6.8 | 25.6 | 36.8 | 3.7 | 40.6 | 100.0 | -29.4 |
| 1971-72 | -1.4 | -0.2 | 79.0 | 3.1 | 19.5 | 100.0 | 11.9 |
| 1972-73 | 11.6 | 0.4 | 65.3 | 5.3 | 17.5 | 100.0 | 67.9 |
| 1973-74 | 14.2 | 46.3 | 15.3 | 0.1 | 24.2 | 100.0 | 126.4 |
| 1974-75 | 10.2 | 15.8 | 8.4 | 20.8 | 44.8 | 100.0 | -45.9 |
| 1975-76 | 15.6 | 27.3 | 3.3 | 2.1 | 51.7 | 100.0 | -67.3 |
| 1976-77 | 19.1 | 38.4 | 0.1 | 6.7 | 35.6 | 100.0 | 193.9 |
| 1977-78 | 10.7 | 19.1 | -- | 13.9 | 56.2 | 100.0 | -9.3 |
| 1978-79 | 30.8 | 18.1 | -- | 1.6 | 49.4 | 100.0 | -5.8 |
| 1979-80 | 21.8 | 7.6 | -- | 3.2 | 67.4 | 100.0 | -52.7 |
| 1980-81 | 29.3 | 1.1 | 7.2 | -- | 62.4 | 100.0 | 108.5 |
| 1981-82 | 7.4 | 3.7 | -- | < 0.1 | 88.9 | 100.0 | -74.5 |
| 1982-83 | 9.1 | 0.4 | -- | 0.9 | 89.6 | 100.0 | 21.3 |
| 1983-84 | 3.1 | -- | -- | -- | 96.9 | 100.0 | -51.0 |
| 1984-85 | 16.6 | 30.3 | -- | -- | 53.1 | 100.0 | 1,845.1 |
| 1985-86 | 12.9 | 27.7 | -- | -- | 59.4 | 100.0 | 1.9 |
| 1986-87 | 0.8 | 4.5 | -- | -- | 94.7 | 100.0 | -82.8 |
| 1987-88 | -- | 18.7 | 4.4 | 0.1 | 76.8 | 100.0 | 549.4 |
| 1988-89 | -- | 30.2 | 8.8 | -- | 61.0 | 100.0 | 56.5 |
| 1989-90 | -- | 7.3 | 17.6 | -- | 75.1 | 100.0 | -41.5 |
| 1990-91 | -- | 15.6 | 16.6 | -- | 67.8 | 100.0 | 50.3 |
| 1991-92 | -- | 11.0 | 27.0 | -- | 61.9 | 100.0 | -6.8 |
| 1992-93 | -- | 10.4 | 11.7 | -- | 77.9 | 100.0 | -0.9 |
| 1993-94 | -- | 30.9 | 15.6 | -- | 53.5 | 100.0 | 44.4 |
| 1994-95 | -- | 0.3 | 1.4 | -- | 98.2 | 100.0 | -97.9 |
| 1995-96 | -- | 2.9 | 27.6 | -- | 69.5 | 100.0 | 2,363.5 |
| 1996-97 | -- | 24.6 | 2.2 | -- | 73.1 | 100.0 | -4.5 |
| 1997-98 | -- | 28.7 | -- | -- | 71.3 | 100.0 | 22.3 |
| 1998-99 | -- | 11.9 | -- | -- | 88.1 | 100.0 | 20.9 |
| 1999-00 | -- | 20.3 | -- | -- | 79.7 | 100.0 | 14.2 |
| 2000-01 | 0.6 | 12.9 | 11.3 | -- | 75.3 | 100.0 | 66.1 |
| 2001-02 | 2.9 | 11.4 | 3.3 | -- | 82.4 | 100.0 | -25.7 |
| 2002-03 | 1.4 | 2.8 | 26.1 | -- | 69.8 | 100.0 | 95.1 |
| 2003-04 | 2.8 | 18.5 | 22.0 | -- | 56.7 | 100.0 | -9.1 |
| 2004-05 | 0.0 | 9.2 | 19.9 | -- | 70.8 | 100.0 | -36.5 |
| 2005-06 | 0.7 | 18.6 | 18.5 | -- | 62.2 | 100.0 | 53.3 |
| 2006-07 | 0.2 | 20.1 | 2.0 | -- | 77.8 | 100.0 | 5.9 |
| 2007-08 | 0.0 | 30.8 | 5.2 | -- | 64.1 | 100.0 | 61.6 |
| 2008-09¹ | 0.0 | 2.9 | 0.0 | -- | 97.1 | 100.0 | -93.5 |

1. Data for years 2007-08 and 2008-09 are estimates; see **Appendices B and C** for further information.

2. Federal funds are included in other non-state funds beginning in 1988-89.

Sources: Governor's Budgets and analysis, 1967-68 through 2008-09, and supplemental information.

DISPLAY 49 California State University Capital Outlay Funding, by Fund Source, Fiscal Years 1965-66 to 2008-09

| Year | COFPHE, SGF | G.O Bonds | Other, Special | Federal | Non-State | TOTAL | % Chnge. Ttl | State Total |
|----------------------|-------------|-----------|----------------|----------|-----------|-----------|--------------|-------------|
| 1965-66 | -- | \$29,905 | \$38 | -- | -- | \$29,943 | -- | \$29,943 |
| 1966-67 | \$1,037 | -- | 40,992 | -- | -- | 42,029 | 40.4% | 42,029 |
| 1967-68 | 2,042 | -- | 140,951 | \$29,829 | \$45,070 | 217,892 | 240.2 | 142,993 |
| 1968-69 | 25,887 | 44,438 | 70 | 9,070 | 21,782 | 101,247 | -50.8 | 70,395 |
| 1969-70 | 23,833 | 26,727 | -- | 10,216 | 7,389 | 68,165 | -28.2 | 50,560 |
| 1970-71 | 11,216 | 18,706 | 58 | 15,831 | 14,513 | 60,324 | -40.7 | 29,980 |
| 1971-72 | 19,318 | 790 | 233 | 9,877 | 15,396 | 45,614 | -32.2 | 20,341 |
| 1972-73 | 22,062 | -- | -365 | 4,538 | 18,954 | 45,189 | 6.7 | 21,697 |
| 1973-74 | 36,547 | 5,060 | 24 | 4,689 | 21,825 | 68,145 | 91.9 | 41,631 |
| 1974-75 | 33,407 | -- | 22,649 | 1,991 | 24,091 | 82,138 | 34.6 | 56,056 |
| 1975-76 | 32,208 | -- | 5,242 | 3,105 | 18,628 | 59,183 | -33.2 | 37,450 |
| 1976-77 | 29,167 | -- | -- | 1,043 | 8,538 | 38,748 | -22.1 | 29,167 |
| 1977-78 | 34,222 | -- | -- | 1,929 | 4,859 | 41,010 | 17.3 | 34,222 |
| 1978-79 | 11,812 | -- | 11,941 | 1,968 | 7,531 | 33,252 | -30.6 | 23,753 |
| 1979-80 | 16,064 | -- | 393 | 304 | 9,702 | 26,463 | -30.7 | 16,457 |
| 1980-81 | 21,284 | -- | 8 | -- | 11,409 | 32,701 | 29.4 | 21,292 |
| 1981-82 | 16,581 | -- | 315 | -- | 15,626 | 32,522 | -20.6 | 16,896 |
| 1982-83 | 11,755 | -- | 2,210 | -- | 13,151 | 27,116 | -17.3 | 13,965 |
| 1983-84 | 8,075 | -- | 1,951 | -- | 20,746 | 30,772 | -28.2 | 10,026 |
| 1984-85 | 18,116 | -- | -28 | -- | 13,317 | 31,405 | 80.4 | 18,088 |
| 1985-86 | 25,810 | 166 | 2,934 | -- | 24,156 | 53,066 | 59.8 | 28,910 |
| 1986-87 | 20,731 | 15,186 | 634 | -- | 32,661 | 69,212 | 26.4 | 36,551 |
| 1987-88 | 1,486 | 98,544 | 7,042 | -- | 68,913 | 175,985 | 192.9 | 107,072 |
| 1988-89 | -- | 72,596 | 18,222 | -- | 133,151 | 223,969 | -15.2 | 90,818 |
| 1989-90 | -- | 177,469 | 130,827 | -- | 60,439 | 368,735 | 239.5 | 308,296 |
| 1990-91 | -- | 118,150 | 131,992 | -- | 62,648 | 312,790 | -18.9 | 250,142 |
| 1991-92 | -- | 80,196 | 111,817 | -- | 34,027 | 226,040 | -23.2 | 192,013 |
| 1992-93 | -- | 87,878 | 93,421 | -- | 120,677 | 301,976 | -5.6 | 181,299 |
| 1993-94 | -- | 173,489 | 125,230 | -- | 21,310 | 320,029 | 64.8 | 298,719 |
| 1994-95 | -- | 39,927 | 16,832 | -- | 19,180 | 75,939 | -81.0 | 56,759 |
| 1995-96 | -- | 0 | 11,870 | -- | 26,226 | 38,096 | -79.1 | 11,870 |
| 1996-97 | -- | 150,746 | 0 | -- | 14,352 | 165,098 | 1,170.0 | 150,746 |
| 1997-98 | -- | 152,500 | 0 | -- | 11,737 | 164,237 | 1.2 | 152,500 |
| 1998-99 | 15,678 | 194,566 | 11,303 | -- | 22,920 | 244,467 | 45.3 | 221,547 |
| 1999-00 | -- | 266,033 | -- | -- | 127,938 | 393,971 | 20.1 | 266,033 |
| 2000-01 | 19,034 | 153,350 | -- | -- | 75,430 | 247,814 | -35.2 | 172,384 |
| 2001-02 | -- | 225,000 | -- | -- | 217,354 | 442,354 | 30.5 | 225,000 |
| 2002-03 | -- | 289,861 | 191,309 | -- | 485,460 | 966,630 | 113.9 | 481,170 |
| 2003-04 | -- | 199,495 | -- | -- | 260,457 | 459,952 | -58.5 | 199,495 |
| 2004-05 | -- | 312,745 | -- | -- | 343,745 | 656,490 | 56.8 | 312,745 |
| 2005-06 | -- | 343,417 | -- | -- | 547,613 | 891,030 | 9.8 | 343,417 |
| 2006-07 | -- | 331,594 | 26,272 | -- | 717,918 | 1,075,784 | 4.2 | 357,866 |
| 2007-08 | -- | 416,583 | 0 | -- | 625,191 | 1,041,774 | 16.4 | 416,583 |
| 2008-09 ¹ | -- | 103,964 | 223,788 | -- | 80,476 | 408,228 | -21.3 | 327,752 |

1. Data for years 2007-08 and 2008-09 are estimates; dollars are in **thousands**; see **Appendices B** and **C** for further information.

Sources: Governor's Budgets and analysis, 1967-68 through 2008-09, and supplemental information.

DISPLAY 50 Proportions of Total California State University Capital Outlay Funding, by Source, Fiscal Years 1965-66 to 2008-09

| <u>Year</u> | <u>COFPHE, SGF</u> | <u>G.O Bonds</u> | <u>Other, Special</u> | <u>Federal</u> | <u>Non-State</u> | <u>TOTAL</u> |
|----------------------------|--------------------|------------------|-----------------------|----------------|------------------|--------------|
| 1965-66 | -- | 99.9% | 0.1% | -- | -- | 100.0% |
| 1966-67 | 2.5% | -- | 97.5 | -- | -- | 100.0 |
| 1967-68 | 0.9 | -- | 64.7 | 13.7% | 20.7% | 100.0 |
| 1968-69 | 25.6 | 43.9 | 0.1 | 9.0 | 21.5 | 100.0 |
| 1969-70 | 35.0 | 39.2 | -- | 15.0 | 10.8 | 100.0 |
| 1970-71 | 18.6 | 31.0 | 0.1 | 26.2 | 24.1 | 100.0 |
| 1971-72 | 42.4 | 1.7 | 0.5 | 21.7 | 33.8 | 100.0 |
| 1972-73 | 48.8 | -- | -0.8 | 10.0 | 41.9 | 100.0 |
| 1973-74 | 53.6 | 7.4 | 0.0 | 6.9 | 32.0 | 100.0 |
| 1974-75 | 40.7 | -- | 27.6 | 2.4 | 29.3 | 100.0 |
| 1975-76 | 54.4 | -- | 8.9 | 5.2 | 31.5 | 100.0 |
| 1976-77 | 75.3 | -- | -- | 2.7 | 22.0 | 100.0 |
| 1977-78 | 83.4 | -- | -- | 4.7 | 11.8 | 100.0 |
| 1978-79 | 35.5 | -- | 35.9 | 5.9 | 22.6 | 100.0 |
| 1979-80 | 60.7 | -- | 1.5 | 1.1 | 36.7 | 100.0 |
| 1980-81 | 65.1 | -- | 0.0 | -- | 34.9 | 100.0 |
| 1981-82 | 51.0 | -- | 1.0 | < 0.1 | 48.0 | 100.0 |
| 1982-83 | 43.4 | -- | 8.2 | -- | 48.5 | 100.0 |
| 1983-84 | 26.2 | -- | 6.3 | -- | 67.4 | 100.0 |
| 1984-85 | 57.7 | -- | -0.1 | -- | 42.4 | 100.0 |
| 1985-86 | 48.6 | 0.3 | 5.5 | -- | 45.5 | 100.0 |
| 1986-87 | 30.0 | 21.9 | 0.9 | -- | 47.2 | 100.0 |
| 1987-88 | 0.8 | 56.0 | 4.0 | -- | 39.2 | 100.0 |
| 1988-89 | -- | 32.4 | 8.1 | -- | 59.5 | 100.0 |
| 1989-90 | -- | 48.1 | 35.5 | -- | 16.4 | 100.0 |
| 1990-91 | -- | 37.8 | 42.2 | -- | 20.0 | 100.0 |
| 1991-92 | -- | 35.5 | 49.5 | -- | 15.1 | 100.0 |
| 1992-93 | -- | 29.1 | 30.9 | -- | 40.0 | 100.0 |
| 1993-94 | -- | 54.2 | 39.1 | -- | 6.7 | 100.0 |
| 1994-95 | -- | 52.6 | 22.2 | -- | 25.3 | 100.0 |
| 1995-96 | -- | 0.0 | 31.2 | -- | 68.8 | 100.0 |
| 1996-97 | -- | 91.3 | 0.0 | -- | 8.7 | 100.0 |
| 1997-98 | -- | 92.9 | -- | -- | 7.1 | 100.0 |
| 1998-99 | 6.4 | 79.6 | 4.6 | -- | 9.4 | 100.0 |
| 1999-00 | -- | 67.5 | -- | -- | 32.5 | 100.0 |
| 2000-01 | 7.7 | 61.9 | -- | -- | 30.4 | 100.0 |
| 2001-02 | -- | 50.9 | -- | -- | 49.1 | 100.0 |
| 2002-03 | -- | 30.0 | 19.8 | -- | 50.2 | 100.0 |
| 2003-04 | -- | 43.4 | -- | -- | 56.6 | 100.0 |
| 2004-05 | -- | 47.6 | -- | -- | 52.4 | 100.0 |
| 2005-06 | -- | 38.5 | -- | -- | 61.5 | 100.0 |
| 2006-07 | -- | 30.8 | -- | -- | 66.7 | 97.6 |
| 2007-08 | -- | 40.0 | -- | -- | 60.0 | 100.0 |
| 2008-09¹ | -- | 25.5 | -- | -- | 19.7 | 45.2 |

1. Data for years 2007-08 and 2008-09 are estimates; see **Appendices B** and **C** for further information.

Sources: Governor's Budgets and analysis, 1967-68 through 2008-09, and supplemental information.

DISPLAY 51 California Community Colleges' Capital Outlay Funding, by Fund Source, Fiscal Years 1965-66 to 2008-09

| Year | COPFHE Funds | State G.O. Bond | Other State | Federal Funds | District Funds | TOTAL | % Changes |
|----------------------|--------------|-----------------|-------------|---------------|-----------------|----------|-----------|
| 1965-66 | -- | \$25,890 | -- | -- | \$33,621 | \$59,511 | -- |
| 1966-67 | -- | -- | \$9,379 | \$6,953 | 8,867 | 25,199 | -57.7% |
| 1967-68 | -- | -- | 24,092 | 4,800 | 17,040 | 45,932 | 82.3 |
| 1968-69 | -- | -- | 13,608 | 5,265 | 13,102 | 31,975 | -30.4 |
| 1969-70 | -- | -- | 21,727 | 4,842 | 21,306 | 47,875 | 49.7 |
| 1970-71 | -- | -- | 15,963 | 3,558 | 14,909 | 34,430 | -28.1 |
| 1971-72 | -- | -- | 41,059 | -- | 31,780 | 72,839 | 111.6 |
| 1972-73 | -- | -- | 28,246 | -- | 20,340 | 48,586 | -33.3 |
| 1973-74 | -- | -- | 76,562 | -- | 66,872 | 143,434 | 195.2 |
| 1974-75 | -- | -- | 47,067 | -- | 46,688 | 93,755 | -34.6 |
| 1975-76 | \$14,755 | -- | 3,613 | -- | 17,537 | 35,905 | -61.7 |
| 1976-77 | 35,419 | -- | 729 | -- | 32,295 | 68,443 | 90.6 |
| 1977-78 | 33,135 | -- | 4,767 | 509 | 36,887 | 75,298 | 10.0 |
| 1978-79 | 11,682 | -- | 5,372 | -- | 11,847 | 28,901 | -61.6 |
| 1979-80 | 5,227 | -- | 2,357 | -- | 7,986 | 15,570 | -46.1 |
| 1980-81 | 10,174 | -- | -- | -- | 7,968 | 18,142 | 16.5 |
| 1981-82 | 3,100 | -- | 649 | -- | 1,870 | 5,619 | -69.0 |
| 1982-83 | 8,673 | -- | 494 | -- | 1,403 | 10,570 | 88.1 |
| 1983-84 | 7,449 | -- | 34 | -- | 3,277 | 10,760 | 1.8 |
| 1984-85 | 6,511 | -- | 6 | -- | 720 | 7,237 | -32.7 |
| 1985-86 | 46,050 | -- | 270 | -- | 2,497 | 48,817 | 574.5 |
| 1986-87 | 5,835 | 32,731 | -- | -- | 3,697 | 42,263 | -13.4 |
| 1987-88 | 311 | 31,746 | 18,134 | -- | 4,005 | 54,196 | 28.2 |
| 1988-89 | -- | 70,539 | -- | -- | 4,827 | 75,366 | 39.1 |
| 1989-90 | -- | 39,873 | 69,980 | -- | (see note 2) | 109,853 | 45.8 |
| 1990-91 | -- | 93,364 | 97,605 | -- | (see note 2) | 190,969 | 73.8 |
| 1991-92 | -- | 9,535 | 93,089 | -- | (see note 2) | 102,624 | -46.3 |
| 1992-93 | -- | 113,912 | -- | -- | (see note 2) | 113,912 | 11.0 |
| 1993-94 | -- | 161,198 | 263,709 | -- | (see note 2) | 424,907 | 273.0 |
| 1994-95 | -- | -- | 14,324 | -- | (see note 2) | 14,324 | -96.6 |
| 1995-96 | -- | 4,796 | 72,635 | -- | (see note 2) | 77,431 | 440.6 |
| 1996-97 | -- | 136,705 | 0 | -- | (see note 2) | 136,705 | 76.6 |
| 1997-98 | -- | 156,703 | 1,416 | -- | (not available) | 158,119 | 15.7 |
| 1998-99 | -- | 198,322 | 0 | -- | (not available) | 198,322 | 25.4 |
| 1999-00 | -- | 165,361 | 0 | -- | (not available) | 165,361 | -16.6 |
| 2000-01 | -- | 292,628 | 0 | -- | (not available) | 292,628 | 77.0 |
| 2001-02 | -- | 153,711 | 0 | -- | (not available) | 153,711 | -47.5 |
| 2002-03 | -- | 141,782 | 175,972 | -- | (not available) | 317,754 | 106.7 |
| 2003-04 | -- | 515,301 | 0 | -- | (not available) | 515,301 | 62.2 |
| 2004-05 | -- | 601,001 | 3,528 | -- | (not available) | 604,529 | 17.3 |
| 2005-06 | -- | 240,106 | 0 | -- | (not available) | 240,106 | -60.3 |
| 2006-07 | -- | 550,248 | 0 | -- | (not available) | 550,248 | 129.2 |
| 2007-08 | -- | 536,000 | 0 | -- | (not available) | 536,000 | -2.6 |
| 2008-09 ¹ | -- | 473,060 | 0 | -- | (not available) | 473,060 | -11.7 |

1. Data for years 2007-08 and 2008-09 are estimates; dollars are in **thousands**; see **Appendices B** and **C** for further information.

Sources: Governor's Budgets and analysis, 1967-68 through 2008-09, and supplemental information.

DISPLAY 52 Proportions of Total California Community Colleges' Capital Outlay Funding, by Source, Fiscal Years 1965-66 to 2008-09

| <u>Year</u> | <u>COFPHE Funds</u> | <u>State G.O. Bond</u> | <u>Other State</u> | <u>Federal Funds</u> | <u>District Funds</u> | <u>TOTAL</u> |
|----------------------------|---------------------|------------------------|--------------------|----------------------|-----------------------|--------------|
| 1965-66 | -- | 43.5% | -- | -- | 56.5% | 100.0% |
| 1966-67 | -- | -- | 37.2% | 27.6% | 35.2 | 100.0 |
| 1967-68 | -- | -- | 52.5 | 10.5 | 37.1 | 100.0 |
| 1968-69 | -- | -- | 42.6 | 16.5 | 41.0 | 100.0 |
| 1969-70 | -- | -- | 45.4 | 10.1 | 44.5 | 100.0 |
| 1970-71 | -- | -- | 46.4 | 10.3 | 43.3 | 100.0 |
| 1971-72 | -- | -- | 56.4 | -- | 43.6 | 100.0 |
| 1972-73 | -- | -- | 58.1 | -- | 41.9 | 100.0 |
| 1973-74 | -- | -- | 53.4 | -- | 46.6 | 100.0 |
| 1974-75 | -- | -- | 50.2 | -- | 49.8 | 100.0 |
| 1975-76 | 41.1% | -- | 10.1 | -- | 48.8 | 100.0 |
| 1976-77 | 51.7 | -- | 1.1 | -- | 47.2 | 100.0 |
| 1977-78 | 44.0 | -- | 6.3 | 0.7 | 49.0 | 100.0 |
| 1978-79 | 40.4 | -- | 18.6 | -- | 41.0 | 100.0 |
| 1979-80 | 33.6 | -- | 15.1 | -- | 51.3 | 100.0 |
| 1980-81 | 56.1 | -- | -- | -- | 43.9 | 100.0 |
| 1981-82 | 55.2 | -- | 11.6 | < 0.1 | 33.3 | 100.0 |
| 1982-83 | 82.1 | -- | 4.7 | -- | 13.3 | 100.0 |
| 1983-84 | 69.2 | -- | 0.3 | -- | 30.5 | 100.0 |
| 1984-85 | 90.0 | -- | 0.1 | -- | 9.9 | 100.0 |
| 1985-86 | 94.3 | -- | 0.6 | -- | 5.1 | 100.0 |
| 1986-87 | 13.8 | 77.4 | -- | -- | 8.7 | 100.0 |
| 1987-88 | 0.6 | 58.6 | 33.5 | -- | 7.4 | 100.0 |
| 1988-89 | -- | 93.6 | -- | -- | 6.4 | 100.0 |
| 1989-90 | -- | 36.3 | 63.7 | -- | -- | 100.0 |
| 1990-91 | -- | 48.9 | 51.1 | -- | -- | 100.0 |
| 1991-92 | -- | 9.3 | 90.7 | -- | -- | 100.0 |
| 1992-93 | -- | 100.0 | -- | -- | -- | 100.0 |
| 1993-94 | -- | 37.9 | 62.1 | -- | -- | 100.0 |
| 1994-95 | -- | -- | 100.0 | -- | -- | 100.0 |
| 1995-96 | -- | 6.2 | 93.8 | -- | -- | 100.0 |
| 1996-97 | -- | 100.0 | 0.0 | -- | -- | 100.0 |
| 1997-98 | -- | 99.1 | 0.9 | -- | -- | 100.0 |
| 1998-99 | -- | 100.0 | 0.0 | -- | -- | 100.0 |
| 1999-00 | -- | 100.0 | -- | -- | -- | 100.0 |
| 2000-01 | -- | 100.0 | -- | -- | -- | 100.0 |
| 2001-02 | -- | 100.0 | 0.0 | -- | -- | 100.0 |
| 2002-03 | -- | 44.6 | 55.4 | -- | -- | 100.0 |
| 2003-04 | -- | 100.0 | 0.0 | -- | -- | 100.0 |
| 2004-05 | -- | 99.4 | 0.6 | -- | -- | 100.0 |
| 2005-06 | -- | 100.0 | -- | -- | -- | 100.0 |
| 2006-07 | -- | 100.0 | -- | -- | -- | 100.0 |
| 2007-08 | -- | 100.0 | -- | -- | -- | 100.0 |
| 2008-09¹ | -- | 100.0 | -- | -- | -- | 100.0 |

1. Data for years 2007-08 and 2008-09 are **estimates**; see **Appendices B and C** for further information.

Sources: Governor's Budgets and analysis, 1967-68 through 2008-09, and supplemental information.

| Cal Grant Programs, Graduate Fellowship Program - Funding | | | | | | | | Cal Grant Programs, Graduate Fellowship Program - Awards | | | | | | |
|--|----------|---------|-------|---------|------------|----------|---------|---|-------|-------|-------|------------|--------|---------|
| Year | "A" | "B" | "C" | "T" | Fellowship | TOTAL | % Chnge | "A" | "B" | "C" | "T" | Fellowship | TOTAL | % Chnge |
| 1976-77 | \$41,933 | \$4,014 | \$174 | | \$1,557 | \$47,678 | -- | -- | -- | -- | | -- | -- | -- |
| 1977-78 | 46,380 | 4,575 | 230 | | 1,571 | 52,756 | 10.7% | -- | -- | -- | | -- | -- | -- |
| 1978-79 | 47,401 | 5,383 | 1,186 | | 2,238 | 56,208 | 6.5 | 19,108 | 2,036 | 529 | | 522 | 22,195 | -- |
| 1979-80 | 47,248 | 5,487 | 675 | | 2,433 | 55,843 | -0.6 | 18,161 | 2,009 | 298 | | 496 | 20,964 | -5.5% |
| 1980-81 | 49,552 | 6,882 | 493 | | 2,953 | 59,880 | 7.2 | 16,632 | 2,242 | 228 | | 516 | 19,618 | -6.4 |
| 1981-82 | 49,118 | 6,230 | 430 | | 2,412 | 58,190 | -2.8 | 15,084 | 2,008 | 200 | | 398 | 17,690 | -9.8 |
| 1982-83 | 45,268 | 5,531 | 420 | | 1,893 | 53,112 | -8.7 | 14,167 | 1,743 | 202 | | 329 | 16,441 | -7.1 |
| 1983-84 | 43,707 | 4,949 | 424 | | 1,614 | 50,694 | -4.6 | 13,232 | 1,470 | 189 | | 296 | 15,187 | -7.6 |
| 1984-85 | 48,038 | 4,661 | 393 | | 2,190 | 55,282 | 9.1 | 13,287 | 1,460 | 166 | | 389 | 15,302 | 0.8 |
| 1985-86 | 55,804 | 5,161 | 524 | | 2,376 | 63,865 | 15.5 | 13,967 | 1,439 | 198 | | 405 | 16,009 | 4.6 |
| 1986-87 | 60,670 | 5,333 | 444 | | 2,366 | 68,813 | 7.7 | 14,259 | 1,247 | 161 | | 390 | 16,057 | 0.3 |
| 1987-88 | 59,365 | 4,802 | 567 | | 2,860 | 67,594 | -1.8 | 13,585 | 1,081 | 204 | | 460 | 15,330 | -4.5 |
| 1988-89 | 63,726 | 5,128 | 645 | | 2,818 | 72,317 | 7.0 | 13,532 | 1,074 | 232 | | 452 | 15,290 | -0.3 |
| 1989-90 | 70,527 | 5,899 | 507 | | 2,344 | 79,277 | 9.6 | 13,445 | 1,197 | 178 | | 373 | 15,193 | -0.6 |
| 1990-91 | 65,474 | 6,126 | 157 | | 2,098 | 73,855 | -6.8 | 12,600 | 1,335 | 56 | | 336 | 14,327 | -5.7 |
| 1991-92 | 59,692 | 6,692 | 641 | | 1,850 | 68,875 | -6.7 | 11,492 | 1,414 | 231 | | 302 | 13,439 | -6.2 |
| 1992-93 | 51,750 | 8,131 | 938 | | 1,414 | 62,233 | -9.6 | 11,475 | 1,562 | 207 | | 248 | 13,492 | 0.4 |
| 1993-94 | 64,830 | 8,792 | 569 | | 1,585 | 75,776 | 21.8 | 12,115 | 1,590 | 197 | | 239 | 14,141 | 4.8 |
| 1994-95 | 74,906 | 8,810 | 678 | | 2,654 | 87,048 | 14.9 | 13,931 | 1,639 | 235 | | 405 | 16,210 | 14.6 |
| 1995-96 | 81,503 | 8,329 | 847 | | 2,354 | 93,033 | 6.9 | 15,329 | 1,532 | 227 | | 359 | 17,447 | 7.6 |
| 1996-97 | 88,038 | 7,785 | 1,482 | | 2,676 | 99,981 | 7.5 | 14,578 | 1,601 | 390 | | 404 | 16,973 | -2.7 |
| 1997-98 | 107,575 | 8,643 | 1,273 | | 2,691 | 120,182 | 20.2 | 15,607 | 1,489 | 335 | | 403 | 17,834 | 5.1 |
| 1998-99 | 134,728 | 11,158 | 1,279 | \$6,901 | 1,751 | 155,817 | 29.7 | 17,259 | 1,726 | 337 | 771 | 263 | 20,356 | 14.1 |
| 1999-00 | 166,321 | 13,937 | 2,071 | 11,561 | 853 | 194,743 | 25.0 | 19,090 | 1,942 | 547 | 1,241 | 129 | 22,949 | 12.7 |
| 2000-01 | 216,344 | 14,821 | 3,540 | 13,274 | 378 | 248,357 | 27.5 | 23,185 | 1,975 | 858 | 1,367 | 52 | 27,437 | 19.6 |
| 2001-02 | 205,707 | 26,978 | 4,760 | 14,889 | 121 | 252,455 | 1.7 | 21,522 | 3,353 | 1,146 | 1,514 | 17 | 27,552 | 0.4 |
| 2002-03 | 185,304 | 44,199 | 6,066 | 11,066 | N/A | 246,635 | -2.3 | 19,126 | 4,958 | 1,044 | 1,104 | N/A | 26,232 | -4.8 |
| 2003-04 | 182,576 | 64,671 | 6,157 | 3,224 | N/A | 256,628 | 4.1 | 18,643 | 6,524 | 1,061 | 323 | N/A | 26,551 | 1.2 |
| 2004-05 | 177,993 | 76,265 | 4,111 | 1,154 | N/A | 259,523 | 1.1 | 18,935 | 7,762 | 988 | 114 | N/A | 27,799 | 4.7 |
| 2005-06 | 169,736 | 81,182 | 4,340 | 329 | N/A | 255,587 | -1.5 | 18,629 | 8,219 | 1,038 | 31 | N/A | 27,917 | 0.4 |
| 2006-07 ¹ | 149,593 | 77,178 | 4,307 | 19 | N/A | 231,097 | -9.6 | 16,290 | 7,874 | 1,033 | 2 | N/A | 25,199 | -9.7 |

1. Award amounts dollars in **thousands**; see **Appendices B and C** for important information on this display.

2. Cal Grants/Graduate Fellowships information indicates numbers and amounts awarded to all independent California colleges and universities.

Sources: AICCU; CSAC, Calif. State Scholarship Commission, Biennial Reports, 1976-78 to 1982-84; CSAC Grant Program Statistics, 1986-87 to 2006-07.

| <u>Year</u> | <u>Cal Grant A Maximum Award</u> | <u>Weighted Average Independent Institution Tuition and Fees</u> | <u>Percent of Tuition and Fees Covered by the Maximum Cal Grant</u> | <u>Independent Institution Cal Grant A Recipients, as a % of Total Cal Grant A Recipients</u> |
|----------------------------|--------------------------------------|--|---|---|
| 1980-81 | \$3,200 | \$4,610 | 69.4% | 43.7% |
| 1981-82 | 3,400 | 5,260 | 64.6 | 39.0 |
| 1982-83 | 3,330 | 5,930 | 56.2 | 36.3 |
| 1983-84 | 3,400 | 6,540 | 52.0 | 34.0 |
| 1984-85 | 3,740 | 7,250 | 51.6 | 33.1 |
| 1985-86 | 4,110 | 7,910 | 52.0 | 33.5 |
| 1986-87 | 4,320 | 8,610 | 50.2 | 33.0 |
| 1987-88 | 4,370 | 9,250 | 47.2 | 32.0 |
| 1988-89 | 4,710 | 9,980 | 47.2 | 30.4 |
| 1989-90 | 5,250 | 10,820 | 48.5 | 29.4 |
| 1990-91 | 5,250 | 11,275 | 46.6 | 30.5 |
| 1991-92 | 5,250 | 12,158 | 43.2 | 30.0 |
| 1992-93 | 4,452 | 12,887 | 34.5 | 27.8 |
| 1993-94 | 5,250 | 13,531 | 38.8 | 27.9 |
| 1994-95 | 5,250 | 14,365 | 36.5 | 28.4 |
| 1995-96 | 5,250 | 15,113 | 34.7 | 28.6 |
| 1996-97 | 7,164 | 15,879 | 45.1 | 26.5 |
| 1997-98 | 8,184 | 16,609 | 49.3 | 27.5 |
| 1998-99 | 9,036 | 17,336 | 52.1 | 28.3 |
| 1999-00 | 9,708 | 18,029 | 53.8 | 29.0 |
| 2000-01 | 9,708 | 19,197 | 50.6 | 29.3 |
| 2001-02 | 9,708 | 20,017 | 48.5 | 30.3 |
| 2002-03 | 9,708 | 21,465 | 45.2 | 30.4 |
| 2003-04 | 9,708 | 22,841 | 42.5 | 28.4 |
| 2004-05 | 8,322 | 24,282 | 34.3 | 27.8 |
| 2005-06 | 8,322 | 25,806 | 32.2 | 25.9 |
| 2006-07¹ | 9,708 | 26,402 | 36.8 | 23.9 |

1. See **Appendices B and C** for important information on this display.
2. Except for the Cal Grant A Maximum Award and Independent Colleges/Universities Cal Grant A Recipients as a percentage of Total Cal Grant A Recipient, data on this table are for AICCU member institutions only.
3. Weighted Average Tuition represents the average amount paid by all students in the sector, not the average amount charged by institutions.
4. Weighted Average Tuition is derived by multiplying FTE student enrollment for each institution by annual tuition and fees for the institution; adding these figures for all institutions, and dividing the total by the number of FTE students of AICCU institutions.

Sources: AICCU, "The Guide for Students, Parents, Counselors," 1980-81 to 2006-07; CSAC, Calif. State Scholarship Commission, Biennial Reports, 1976-78 to 1982-84; and CSAC Grant Program Statistics 1986-87 to 2006-07

| Year | Gross Tuition & Fees | Federal Grants & Contracts | State Grants & Contracts | Local Grants & Contracts | Private Gifts, Grants & Contracts | Investment/Endowment Return | Other Sources | Total Current Funds Revenues | Total FTE Enrollment | Revenue per FTE Student |
|----------------------|----------------------|----------------------------|--------------------------|--------------------------|-----------------------------------|-----------------------------|---------------|------------------------------|----------------------|-------------------------|
| 1979-80 | \$541,770 | \$326,997 | \$4,284 | \$3,632 | \$138,592 | \$62,377 | \$861,147 | \$1,938,799 | 133,313 | \$14,543 |
| 1980-81 | | | | | | | | | | |
| 1981-82 | | | | | | | | | | |
| 1982-83 | | | | | | | | | | |
| 1983-84 | | | | | | | | | | |
| 1984-85 | 987,162 | 474,045 | 12,642 | 2,147 | 234,879 | 118,565 | 1,346,466 | 3,175,906 | 136,601 | 23,250 |
| 1985-86 | | | | | | | | | | |
| 1986-87 | | | | | | | | | | |
| 1987-88 | | | | | | | | | | |
| 1988-89 | | | | | | | | | | |
| 1989-90 | 1,461,911 | 743,430 | 24,694 | 1,790 | 395,273 | 185,328 | 2,127,570 | 4,939,996 | 139,894 | 35,312 |
| 1990-91 | 1,676,111 | 735,199 | 25,069 | 2,135 | 373,727 | 215,161 | 2,340,895 | 5,368,297 | 145,375 | 36,927 |
| 1991-92 | 1,762,227 | 785,460 | 27,024 | 2,524 | 375,056 | 221,086 | 2,424,216 | 5,597,593 | 144,622 | 38,705 |
| 1992-93 | 1,894,656 | 826,033 | 29,415 | 3,089 | 376,130 | 248,763 | 2,450,014 | 5,828,100 | 147,431 | 39,531 |
| 1993-94 | 1,989,850 | 823,297 | 32,959 | 3,251 | 377,166 | 245,917 | 2,461,328 | 5,933,768 | 149,458 | 39,702 |
| 1994-95 | 2,231,876 | 853,619 | 33,780 | 3,462 | 475,352 | 264,030 | 2,562,995 | 6,425,114 | 150,796 | 42,608 |
| 1995-96 | 2,397,990 | 883,891 | 35,658 | 2,210 | 514,350 | 301,241 | 2,718,774 | 6,854,114 | 154,825 | 44,270 |
| 1996-97 | 2,369,746 | 1,001,824 | 21,139 | 3,490 | 953,240 | 1,902,118 | 3,050,474 | 9,302,031 | 156,772 | 59,335 |
| 1997-98 | 2,728,631 | 1,053,368 | 23,668 | 4,509 | 1,123,875 | 1,036,925 | 2,354,616 | 8,325,592 | 163,539 | 50,909 |
| 1998-99 | 2,887,580 | 1,082,135 | 30,943 | 9,086 | 1,136,352 | 2,648,443 | 2,477,448 | 10,271,987 | 168,747 | 60,872 |
| 1999-00 | 3,103,909 | 1,128,354 | 38,675 | 15,188 | 1,777,136 | 4,619,642 | 2,535,327 | 13,218,231 | 173,341 | 76,256 |
| 2000-01 | 3,296,205 | 1,237,353 | 46,236 | 20,650 | 1,491,577 | -943,241 | 2,821,107 | 7,969,887 | 181,466 | 43,919 |
| 2001-02 | 3,603,092 | 1,344,825 | 57,576 | 15,102 | 1,569,632 | -770,900 | 3,066,253 | 8,885,580 | 184,536 | 48,151 |
| 2002-03 | 3,893,141 | 1,461,106 | 61,729 | 17,472 | 1,364,233 | 1,660,349 | 3,096,196 | 11,554,226 | 192,188 | 60,119 |
| 2003-04 | 4,249,250 | 1,549,039 | 60,284 | 15,072 | 1,548,598 | 3,029,053 | 3,259,482 | 13,710,778 | 195,870 | 69,999 |
| 2004-05 | 4,624,640 | 1,605,017 | 55,498 | 15,352 | 1,699,147 | 4,026,028 | 3,509,390 | 15,535,072 | 202,035 | 76,893 |
| 2005-06 | 4,931,888 | 1,558,139 | 60,949 | 17,344 | 1,748,685 | 2,078,241 | 3,664,070 | 14,059,316 | 204,680 | 68,689 |
| 2006-07 ¹ | 5,212,791 | 1,659,263 | 67,348 | 12,867 | 1,644,064 | 3,248,790 | 3,664,070 | 15,509,193 | 210,407 | 73,710 |

1. Amounts in **thousands** of dollars; *Revenues per FTE Student* in actual dollars; see **Appendices B and C** for information on this display.
3. Data for FY 2002-2003 are taken from all 77 Association of Independent California Colleges and Universities (AICCU) member institutions.
4. "Other Revenue Sources" include: sales and services of educational activities, auxiliary enterprises, hospitals, and independent operations.
5. The 1997 IPEDS Finance Survey is designed to be consistent with general financial statements. Endowment income is referred to as investment income in FY1997 through FY 2003.
6. Investment/Endowment return refers to annual income from assets including dividends, interest earnings, royalties, rent, gains (losses) etc., not the sector's total net assets.

Sources: IPEDS Finance Surveys, FY 1980, 1985, 1990-2007

| <u>Year</u> | <u>Tuition and Fees</u> | <u>Federal Grants and Contracts</u> | <u>State Grants and Contracts</u> | <u>Local Grants and Contracts</u> | <u>Private Gifts, Grants and Contracts</u> | <u>Endowment Income</u> | <u>Other Sources</u> | <u>Total Current Fund Fund Revenues</u> |
|----------------------------|-----------------------------|---|---------------------------------------|---------------------------------------|--|-----------------------------|--------------------------|---|
| 1979-80 | 27.9% | 16.9% | 0.2% | 0.2% | 7.1% | 3.2% | 44.4% | 100.0% |
| 1980-81 | | | | | | | | |
| 1981-82 | | | | | | | | |
| 1982-83 | | | | | | | | |
| 1983-84 | | | | | | | | |
| 1984-85 | 31.1% | 14.9% | 0.4% | 0.1% | 7.4% | 3.7% | 42.4% | 100.0% |
| 1985-86 | | | | | | | | |
| 1986-87 | | | | | | | | |
| 1987-88 | | | | | | | | |
| 1988-89 | | | | | | | | |
| 1989-90 | 29.6% | 15.0% | 0.5% | 0.0% | 8.0% | 3.8% | 43.1% | 100.0% |
| 1990-91 | 31.2% | 13.7% | 0.5% | 0.0% | 7.0% | 4.0% | 43.6% | 100.0% |
| 1991-92 | 31.5% | 14.0% | 0.5% | 0.0% | 6.7% | 3.9% | 43.3% | 100.0% |
| 1992-93 | 32.5% | 14.2% | 0.5% | 0.1% | 6.5% | 4.3% | 42.0% | 100.0% |
| 1993-94 | 33.5% | 13.9% | 0.6% | 0.1% | 6.4% | 4.1% | 41.5% | 100.0% |
| 1994-95 | 34.7% | 13.3% | 0.5% | 0.1% | 7.4% | 4.1% | 39.9% | 100.0% |
| 1995-96 | 35.0% | 12.9% | 0.5% | 0.0% | 7.5% | 4.4% | 39.7% | 100.0% |
| 1996-97 | 25.5% | 10.8% | 0.2% | 0.0% | 10.2% | 20.4% | 32.8% | 100.0% |
| 1997-98 | 32.8% | 12.7% | 0.3% | 0.1% | 13.5% | 12.5% | 28.3% | 100.0% |
| 1998-99 | 28.1% | 10.5% | 0.3% | 0.1% | 11.1% | 25.8% | 24.1% | 100.0% |
| 1999-00 | 23.5% | 8.5% | 0.3% | 0.1% | 13.4% | 34.9% | 19.2% | 100.0% |
| 2000-01 | 41.4% | 15.5% | 0.6% | 0.3% | 18.7% | -11.8% | 35.4% | 100.0% |
| 2001-02 | 40.5% | 15.1% | 0.6% | 0.2% | 17.7% | -8.7% | 34.5% | 100.0% |
| 2002-03 | 33.7% | 12.6% | 0.5% | 0.2% | 11.8% | 14.4% | 26.8% | 100.0% |
| 2003-04 | 31.0% | 11.3% | 0.4% | 0.1% | 11.3% | 22.1% | 23.8% | 100.0% |
| 2004-05 | 29.8% | 10.3% | 0.4% | 0.1% | 10.9% | 25.9% | 22.6% | 100.0% |
| 2005-06 | 35.1% | 11.1% | 0.4% | 0.1% | 12.4% | 14.8% | 26.1% | 100.0% |
| 2006-07¹ | 33.6% | 10.7% | 0.4% | 0.1% | 10.6% | 20.9% | 23.6% | 100.0% |

1. See **Appendices B and C** for important information on this display.
2. Data for FY 2003 are taken from 77 Association of Independent California Colleges and Universities (AICCU) member institutions.
3. "Other Revenue Sources" include: sales and services of educational activities, auxiliary enterprises, hospitals, and independent operations.
4. The 1997 IPEDS Finance Survey is designed to be consistent with general financial statements. Endowment income is referred to as investment income in FY1997 through FY 2003.

Sources: IPEDS Finance Surveys, FY 1980, 1985, 1990-2007

| Year | Headcount Enrollment | Percent Change | Total FTE Enrollment | Percent Change | <u>Gross</u> Tuition & Fees Revenue (\$ in 000s) | Percent Change | Tuition Revenue per FTE Student | Percent Change | Weighted Ave. Tuition and Fees | Percent Change |
|----------------------|-------------------------|-------------------|-------------------------|-------------------|--|-------------------|---------------------------------------|-------------------|--------------------------------------|-------------------|
| 1970-71 | | | | | | | | | \$1,940 | -- |
| 1976-77 | | | | | | | | | -- | -- |
| 1972-73 | | | | | | | | | 2,212 | 14.0% |
| 1973-74 | | | | | | | | | 2,381 | 7.6 |
| 1974-75 | | | | | | | | | 2,538 | 6.6 |
| 1975-76 | | | | | | | | | 2,820 | 11.1 |
| 1976-77 | | | | | | | | | 3,180 | 12.8 |
| 1977-78 | | | | | | | | | 3,459 | 8.8 |
| 1978-79 | | | | | | | | | 3,785 | 9.4 |
| 1979-80 | | | 133,313 | -- | \$541,770 | -- | \$4,064 | -- | 4,124 | 9.0 |
| 1980-81 | 164,828 | -- | | | | | | | 4,610 | 11.8 |
| 1981-82 | | | | | | | | | 5,260 | 14.1 |
| 1982-83 | | | | | | | | | 5,930 | 12.7 |
| 1983-84 | | | | | | | | | 6,540 | 10.3 |
| 1984-85 | 173,188 | 5.1% | 136,601 | 2.5% | 987,162 | 82.2% | 7,227 | 77.8% | 7,250 | 10.9 |
| 1985-86 | | | | | | | | | 7,910 | 9.1 |
| 1986-87 | | | | | | | | | 8,610 | 8.8 |
| 1987-88 | | | | | | | | | 9,250 | 7.4 |
| 1988-89 | | | | | | | | | 9,980 | 7.9 |
| 1989-90 | | | | | | | | | 10,820 | 8.4 |
| 1990-91 | 180,912 | 4.5 | 145,375 | 6.4 | 1,676,111 | 69.8 | 11,530 | 59.5 | 11,275 | 4.2 |
| 1991-92 | 177,286 | -2.0 | 144,622 | -0.5 | 1,762,227 | 5.1 | 12,185 | 5.7 | 12,158 | 7.8 |
| 1992-93 | 180,493 | 1.8 | 147,431 | 1.9 | 1,894,656 | 7.5 | 12,851 | 5.5 | 12,887 | 6.0 |
| 1993-94 | 182,369 | 1.0 | 149,458 | 1.4 | 1,989,850 | 5.0 | 13,314 | 3.6 | 13,531 | 5.0 |
| 1994-95 | 180,983 | -0.8 | 150,796 | 0.9 | 2,231,876 | 12.2 | 14,801 | 11.2 | 14,365 | 6.2 |
| 1995-96 | 188,152 | 4.0 | 154,825 | 2.7 | 2,397,990 | 7.4 | 15,488 | 4.6 | 15,113 | 5.2 |
| 1996-97 | 190,599 | 1.3 | 156,772 | 1.3 | 2,369,746 | -1.2 | 15,116 | -2.4 | 15,879 | 5.1 |
| 1997-98 | 202,194 | 6.1 | 163,539 | 4.3 | 2,728,631 | 15.1 | 16,685 | 10.4 | 16,609 | 4.6 |
| 1998-99 | 207,937 | 2.8 | 168,747 | 3.2 | 2,887,580 | 5.8 | 17,112 | 2.6 | 17,336 | 4.4 |
| 1999-00 | 211,325 | 1.6 | 173,341 | 2.7 | 3,103,909 | 7.5 | 17,906 | 4.6 | 18,029 | 4.0 |
| 2000-01 | 217,120 | 2.7 | 181,466 | 4.7 | 3,296,205 | 6.2 | 18,164 | 1.4 | 19,197 | 6.5 |
| 2001-02 | 220,540 | 1.6 | 184,536 | 1.7 | 3,603,092 | 9.3 | 19,525 | 7.5 | 20,017 | 4.3 |
| 2002-03 | 230,796 | 4.7 | 192,188 | 4.1 | 3,893,141 | 8.1 | 20,257 | 3.7 | 21,465 | 7.2 |
| 2003-04 | 233,075 | 1.0 | 195,870 | 1.9 | 4,249,250 | 9.1 | 21,694 | 7.1 | 22,841 | 6.4 |
| 2004-05 | 246,765 | 5.9 | 202,035 | 3.1 | 4,624,640 | 8.8 | 22,890 | 5.5 | 24,282 | 6.3 |
| 2005-06 | 249,802 | 1.2 | 204,680 | 1.3 | 4,931,888 | 6.6 | 24,096 | 5.3 | 25,806 | 6.3 |
| 2006-07 ¹ | 269,008 | 7.7 | 210,407 | 2.8 | 5,212,791 | 5.7 | 24,775 | 2.8 | 26,402 | 2.3 |

1. Data for FY 2002-2003 are taken from all 77 Association of Independent California Colleges and Universities (AICCU) member institutions.

2. Please see the notes for **Display 51** for explanation of weighted average tuition and fees.

Sources: AICCU, "The Guide for Students, Parents, and Counselors," 1970-71 to 2004-05; IPEDS Fall Enrollment Survey, 1980, 1984, 1990 -2007; and IPEDS Finance Survey, FY 1980, 1985, 1990-2003

| Year | Instruction | Research | Public Service | Academic Support | Student Services | Institutional Support | Operation and Maintenance | Scholarship and Fellowship | Mandatory Transfer | Non-Mandatory Transfer | Total E & G Expenditures | E & G Expend. per FTE |
|----------------------|-------------|-----------|----------------|------------------|------------------|-----------------------|---------------------------|----------------------------|--------------------|------------------------|--------------------------|-----------------------|
| 1979-80 | \$412,707 | \$226,558 | \$14,310 | \$87,954 | \$52,309 | \$138,448 | \$90,875 | \$93,277 | \$12,616 | -- | \$1,129,054 | \$8,469 |
| 1980-81 | | | | | | | | | | | | |
| 1981-82 | | | | | | | | | | | | |
| 1982-83 | | | | | | | | | | | | |
| 1983-84 | | | | | | | | | | | | |
| 1984-85 | 684,729 | 338,573 | 15,028 | 172,555 | 107,457 | 234,527 | 168,979 | 199,922 | 15,794 | -- | 1,937,571 | 14,184 |
| 1985-86 | | | | | | | | | | | | |
| 1986-87 | | | | | | | | | | | | |
| 1987-88 | | | | | | | | | | | | |
| 1988-89 | | | | | | | | | | | | |
| 1989-90 | 951,662 | 552,575 | 12,140 | 262,460 | 160,821 | 392,397 | 223,722 | 352,828 | 39,167 | 140,273 | 3,088,045 | 22,074 |
| 1990-91 | 1,070,864 | 565,302 | 15,513 | 287,620 | 181,833 | 424,288 | 231,768 | 410,126 | 42,255 | 93,189 | 3,322,758 | 22,856 |
| 1991-92 | 1,118,281 | 604,266 | 15,068 | 289,516 | 195,763 | 457,024 | 247,525 | 456,388 | 46,506 | -17,486 | 3,412,851 | 23,598 |
| 1992-93 | 1,136,893 | 621,050 | 16,624 | 302,425 | 209,955 | 446,358 | 252,969 | 488,553 | 58,358 | 91,267 | 3,624,452 | 24,584 |
| 1993-94 | 1,199,764 | 630,452 | 15,875 | 307,722 | 220,159 | 476,323 | 261,534 | 534,505 | 67,036 | 108,717 | 3,822,087 | 25,573 |
| 1994-95 | 1,301,465 | 693,516 | 18,968 | 325,940 | 238,245 | 557,092 | 283,304 | 585,964 | 80,034 | 129,354 | 4,213,882 | 27,944 |
| 1995-96 | 1,366,540 | 732,432 | 25,468 | 370,423 | 267,078 | 600,625 | 297,099 | 615,484 | 72,080 | 138,973 | 4,486,202 | 28,976 |
| 1996-97 | 1,589,246 | 945,844 | 26,063 | 410,248 | 306,117 | 669,235 | 158,051 | 639,346 | -- | -- | 4,744,150 | 30,261 |
| 1997-98 | 1,874,911 | 962,742 | 28,272 | 420,070 | 348,665 | 725,849 | 68,028 | 640,410 | -- | -- | 5,068,947 | 30,995 |
| 1998-99 | 2,017,203 | 988,043 | 56,927 | 437,499 | 378,212 | 875,218 | 16,889 | 730,450 | -- | -- | 5,500,441 | 32,596 |
| 1999-00 | 2,198,833 | 1,056,598 | 58,911 | 479,240 | 410,538 | 907,490 | -- | 127,925 | -- | -- | 5,239,535 | 30,227 |
| 2000-01 | 2,422,646 | 1,111,649 | 60,973 | 538,537 | 455,505 | 1,000,405 | -- | 107,188 | -- | -- | 5,696,903 | 31,394 |
| 2001-02 | 2,527,284 | 1,225,691 | 65,699 | 563,783 | 494,812 | 1,092,490 | -- | 114,589 | -- | -- | 6,084,348 | 32,971 |
| 2002-03 | 2,730,326 | 1,297,316 | 77,804 | 613,436 | 540,530 | 1,143,404 | -- | 126,419 | -- | -- | 6,529,235 | 33,973 |
| 2003-04 | 2,887,100 | 1,336,029 | 81,581 | 627,570 | 577,825 | 1,278,840 | -- | 121,276 | -- | -- | 6,910,221 | 35,280 |
| 2004-05 | 3,395,470 | 1,349,505 | 73,647 | 547,266 | 621,599 | 1,383,073 | -- | 93,629 | -- | -- | 7,464,189 | 36,945 |
| 2005-06 | 3,502,344 | 1,522,114 | 74,148 | 661,890 | 689,015 | 1,329,684 | -- | 97,653 | -- | -- | 7,876,848 | 38,484 |
| 2006-07 ¹ | 3,748,771 | 1,590,629 | 84,695 | 701,490 | 765,108 | 1,385,762 | -- | 100,826 | -- | -- | 8,377,281 | 39,815 |

1. Amounts in **thousands** of dollars; *E & G Expenditures per FTE* in actual dollars; see **Appendices B and C** for information on this display.

2. Data for FY 2004-05 are taken from all 77 Association of Independent California Colleges and Universities (AICCU) member institutions.

3. The 1997 IPEDS Finance Survey is designed to be consistent with general financial statements.

4. Since the 1997 change in the IPEDS Finance Survey most institutions include Scholarships & Fellowships as allowances, not expenses.

Source: IPEDS Finance Surveys, FY 1980, 1985, 1990-2007

| Year | Instruction | Research | Public Service | Academic Support | Student Services | Institutional Support | Operation and Maintenance | Scholarship and Fellowship | Mandatory Transfer | Non-Mandatory Transfer | Total E & G Expenditures |
|----------------------|-------------|----------|----------------|------------------|------------------|-----------------------|---------------------------|----------------------------|--------------------|------------------------|--------------------------|
| 1979-80 | 36.6% | 20.1% | 1.3% | 7.8% | 4.6% | 12.3% | 8.0% | 8.3% | 1.1% | -- | 100.0% |
| 1980-81 | | | | | | | | | | | |
| 1981-82 | | | | | | | | | | | |
| 1982-83 | | | | | | | | | | | |
| 1983-84 | | | | | | | | | | | |
| 1984-85 | 35.3% | 17.5% | 0.8% | 8.9% | 5.5% | 12.1% | 8.7% | 10.3% | 0.8% | -- | 100.0% |
| 1985-86 | | | | | | | | | | | |
| 1986-87 | | | | | | | | | | | |
| 1987-88 | | | | | | | | | | | |
| 1988-89 | | | | | | | | | | | |
| 1989-90 | 30.8% | 17.9% | 0.4% | 8.5% | 5.2% | 12.7% | 7.2% | 11.4% | 1.3% | 4.5% | 100.0% |
| 1990-91 | 32.2% | 17.0% | 0.5% | 8.7% | 5.5% | 12.8% | 7.0% | 12.3% | 1.3% | 2.8% | 100.0% |
| 1991-92 | 32.8% | 17.7% | 0.4% | 8.5% | 5.7% | 13.4% | 7.3% | 13.4% | 1.4% | -0.5% | 100.0% |
| 1992-93 | 31.4% | 17.1% | 0.5% | 8.3% | 5.8% | 12.3% | 7.0% | 13.5% | 1.6% | 2.5% | 100.0% |
| 1993-94 | 31.4% | 16.5% | 0.4% | 8.1% | 5.8% | 12.5% | 6.8% | 14.0% | 1.8% | 2.8% | 100.0% |
| 1994-95 | 30.9% | 16.5% | 0.5% | 7.7% | 5.7% | 13.2% | 6.7% | 13.9% | 1.9% | 3.1% | 100.0% |
| 1995-96 | 30.5% | 16.3% | 0.6% | 8.3% | 6.0% | 13.4% | 6.6% | 13.7% | 1.6% | 3.1% | 100.0% |
| 1996-97 | 33.5% | 19.9% | 0.5% | 8.6% | 6.5% | 14.1% | 3.3% | 13.5% | -- | -- | 100.0% |
| 1997-98 | 37.0% | 19.0% | 0.6% | 8.3% | 6.9% | 14.3% | 1.3% | 12.6% | -- | -- | 100.0% |
| 1998-99 | 36.7% | 18.0% | 1.0% | 8.0% | 6.9% | 15.9% | 0.3% | 13.3% | -- | -- | 100.0% |
| 1999-00 | 42.0% | 20.2% | 1.1% | 9.1% | 7.8% | 17.3% | -- | 2.4% | -- | -- | 100.0% |
| 2000-01 | 42.5% | 19.5% | 1.1% | 9.5% | 8.0% | 17.6% | -- | 1.9% | -- | -- | 100.0% |
| 2001-02 | 41.5% | 20.1% | 1.1% | 9.3% | 8.1% | 18.0% | -- | 1.9% | -- | -- | 100.0% |
| 2002-03 | 41.8% | 19.9% | 1.2% | 9.4% | 8.3% | 17.5% | -- | 1.9% | -- | -- | 100.0% |
| 2003-04 | 41.8% | 19.3% | 1.2% | 9.1% | 8.4% | 18.5% | -- | 1.8% | -- | -- | 100.0% |
| 2004-05 | 45.5% | 18.1% | 1.0% | 7.3% | 8.3% | 18.5% | -- | 1.3% | -- | -- | 100.0% |
| 2005-06 | 44.5% | 19.3% | 0.9% | 8.4% | 8.7% | 16.9% | -- | 1.2% | -- | -- | 100.0% |
| 2006-07 ¹ | 44.7% | 19.0% | 1.0% | 8.4% | 9.1% | 16.5% | -- | 1.2% | -- | -- | 100.0% |

1. Amounts in **thousands** of dollars; *E & G Expenditures per FTE* in actual dollars; see **Appendices B and C** for information on this display.
2. Data for FY 2004-05 are taken from all 77 Association of Independent California Colleges and Universities (AICCU) member institutions.
3. The 1997 IPEDS Finance Survey is designed to be consistent with general financial statements.
4. Since the 1997 change in the IPEDS Finance Survey most institutions include Scholarships & Fellowships as allowances, not expenses.

Source: IPEDS Finance Surveys, FY 1980, 1985, 1990-2007

| Year | Instruction | Percent | Research | Percent | Academic Support | Percent | Total | Percent | I - R | Percent | Total |
|----------------------|-------------|---------|-----------|---------|------------------|---------|--------------------|---------|-------------------------|---------|----------------|
| | | Change | | Change | | Change | I - R Expenditures | Change | Expend. per FTE Student | Change | FTE Enrollment |
| 1979-80 | \$412,707 | -- | \$226,558 | -- | \$87,954 | -- | \$727,219 | -- | \$5,455 | -- | 133,313 |
| 1980-81 | | | | | | | | | | | |
| 1981-82 | | | | | | | | | | | |
| 1982-83 | | | | | | | | | | | |
| 1983-84 | | | | | | | | | | | |
| 1984-85 | 684,729 | 65.9% | 338,573 | 49.4% | 172,555 | 96.2% | 1,195,857 | 64.4% | 8,754 | 60.5% | 136,601 |
| 1985-86 | | | | | | | | | | | |
| 1986-87 | | | | | | | | | | | |
| 1987-88 | | | | | | | | | | | |
| 1988-89 | | | | | | | | | | | |
| 1989-90 | 951,662 | 39.0 | 552,575 | 63.2 | 262,460 | 52.1 | 1,766,697 | 47.7 | 12,629 | 44.3 | 139,894 |
| 1990-91 | 1,070,864 | 12.5 | 565,302 | 2.3 | 287,620 | 9.6 | 1,923,786 | 8.9 | 13,233 | 4.8 | 145,375 |
| 1991-92 | 1,118,281 | 4.4 | 604,266 | 6.9 | 289,516 | 0.7 | 2,012,063 | 4.6 | 13,913 | 5.1 | 144,622 |
| 1992-93 | 1,136,893 | 1.7 | 621,050 | 2.8 | 302,425 | 4.5 | 2,060,368 | 2.4 | 13,975 | 0.4 | 147,431 |
| 1993-94 | 1,199,764 | 5.5 | 630,452 | 1.5 | 307,722 | 1.8 | 2,137,938 | 3.8 | 14,305 | 2.4 | 149,458 |
| 1994-95 | 1,301,465 | 8.5 | 693,516 | 10.0 | 325,940 | 5.9 | 2,320,921 | 8.6 | 15,391 | 7.6 | 150,796 |
| 1995-96 | 1,366,540 | 5.0 | 732,432 | 5.6 | 370,423 | 13.6 | 2,469,395 | 6.4 | 15,950 | 3.6 | 154,825 |
| 1996-97 | 1,589,246 | 16.3 | 945,844 | 29.1 | 410,248 | 10.8 | 2,945,338 | 19.3 | 18,787 | 17.8 | 156,772 |
| 1997-98 | 1,874,911 | 18.0 | 962,742 | 1.8 | 420,070 | 2.4 | 3,257,723 | 10.6 | 19,920 | 6.0 | 163,539 |
| 1998-99 | 2,017,203 | 7.6 | 988,043 | 2.6 | 437,499 | 4.1 | 3,442,745 | 5.7 | 20,402 | 2.4 | 168,747 |
| 1999-00 | 2,198,833 | 9.0 | 1,056,598 | 6.9 | 479,240 | 9.5 | 3,734,671 | 8.5 | 21,545 | 5.6 | 173,341 |
| 2000-01 | 2,422,646 | 10.2 | 1,111,649 | 5.2 | 538,537 | 12.4 | 4,072,832 | 9.1 | 22,444 | 4.2 | 181,466 |
| 2001-02 | 2,527,284 | 4.3 | 1,225,691 | 10.3 | 563,783 | 4.7 | 4,316,758 | 6.0 | 23,392 | 4.2 | 184,536 |
| 2002-03 | 2,730,326 | 8.0 | 1,297,316 | 5.8 | 613,436 | 8.8 | 4,641,078 | 7.5 | 24,149 | 3.2 | 192,188 |
| 2003-04 | 2,887,100 | 5.7 | 1,336,029 | 3.0 | 627,570 | 2.3 | 4,850,699 | 4.5 | 24,765 | 2.6 | 195,870 |
| 2004-05 | 3,395,470 | 17.6 | 1,349,505 | 1.0 | 547,266 | -12.8 | 5,292,241 | 9.1 | 26,195 | 5.8 | 202,035 |
| 2005-06 | 3,502,344 | 3.1 | 1,522,114 | 12.8 | 661,890 | 20.9 | 5,686,348 | 7.4 | 27,782 | 6.1 | 204,680 |
| 2006-07 ¹ | 3,748,771 | 7.0 | 1,590,629 | 4.5 | 701,490 | 6.0 | 6,040,890 | 6.2 | 28,710 | 3.3 | 210,407 |

1. Amounts in **thousands** of dollars; see **Appendices B and C** for important information on this display.

2. "Instruction-Related Expenditures per FTE Student" are expressed in actual dollars.

3. Data are for all Association of Independent California Colleges and Universities (AICCU) member institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-2007

DISPLAY 61 State Appropriations to Independent Institutions in 35 States, for Fiscal Years 1984-85 to 2006-07

| <u>States</u> | <u>1984-85</u> | <u>1985-86</u> | <u>1986-87</u> | <u>1987-88</u> | <u>1988-89</u> | <u>1989-90</u> | <u>1990-91</u> | <u>1991-92</u> |
|-------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Alabama | | | | \$984 | \$3,650 | \$4,250 | \$6,250 | \$9,495 |
| Arkansas | \$958 | \$1,022 | \$1,042 | | 885 | 807 | 803 | 1,220 |
| California | 55,282 | 63,865 | 68,813 | 67,594 | 72,317 | 79,277 | 73,855 | 68,875 |
| Colorado | | | | | 821 | 1,188 | 2,054 | |
| Connecticut | 8,242 | 9,388 | 12,928 | 10,837 | 14,229 | 13,425 | 13,333 | |
| Florida | 20,874 | 33,776 | 27,189 | 28,381 | 27,067 | | | |
| Georgia | | | | 12,367 | 13,501 | 26,379 | 27,231 | |
| Illinois | 79,428 | 106,785 | 116,619 | 111,360 | 116,171 | 136,674 | 112,758 | 135,598 |
| Indiana | 12,179 | 14,379 | 16,599 | 18,171 | 19,050 | 22,212 | 20,886 | 22,765 |
| Iowa | 21,374 | 21,992 | 21,973 | 25,648 | 30,075 | 31,878 | 32,382 | 32,422 |
| Kansas | 4,220 | 4,530 | 4,700 | 4,600 | 4,850 | 5,550 | 6,100 | |
| Kentucky | 5,466 | 5,596 | 7,677 | 7,840 | 7,412 | 8,219 | 10,270 | 9,756 |
| Louisiana | | | | 2,523 | 2,948 | 3,539 | 3,478 | |
| Maryland | 15,505 | 16,613 | 18,923 | 20,614 | 24,280 | 29,247 | 30,993 | |
| Massachusetts | 34,125 | 41,974 | 52,639 | 53,639 | 51,283 | 50,297 | 37,380 | |
| Michigan | 40,094 | 55,210 | 58,337 | 59,726 | 67,562 | 64,405 | 66,950 | 69,365 |
| Minnesota | 20,793 | 18,232 | 20,860 | 21,584 | 28,380 | 36,030 | 41,461 | 34,600 |
| Mississippi | 536 | 507 | 643 | 323 | 561 | 436 | 427 | |
| Missouri | 8,120 | 8,442 | 8,659 | 8,986 | 9,599 | | | |
| Nebraska | | 130 | 130 | 184 | 340 | 446 | 499 | 639 |
| New Jersey | 31,860 | 43,388 | 46,539 | 57,122 | 63,147 | 62,895 | 57,681 | 70,000 |
| New Mexico | | | | | | | | |
| New York | 262,143 | 318,100 | 333,171 | 339,714 | 328,065 | 351,360 | 365,828 | 345,000 |
| North Carolina | 24,064 | 30,315 | 31,233 | 33,425 | 37,963 | 40,735 | 39,729 | 37,677 |
| Ohio | 18,850 | 34,059 | 43,308 | 48,863 | 48,366 | 52,180 | 55,735 | 56,560 |
| Oklahoma | 2,100 | 2,077 | 3,000 | 1,935 | 1,565 | 2,231 | 1,359 | |
| Oregon | 2,893 | 3,092 | 3,191 | 3,290 | 1,624 | 3,417 | 3,821 | 3,554 |
| Pennsylvania | 106,493 | 120,617 | 128,450 | 133,426 | 142,746 | 156,530 | 166,456 | |
| South Carolina | 13,904 | 15,618 | 16,411 | 16,648 | 17,039 | 17,191 | 17,191 | |
| Tennessee | 4,700 | | | | | 4,615 | 6,854 | 6,071 |
| Texas | 20,787 | 17,273 | 61,017 | 65,761 | 63,752 | 68,829 | 67,545 | 101,106 |
| Vermont | 2,523 | 4,601 | 4,646 | | 5,300 | 6,513 | 6,117 | |
| Virginia | 13,648 | 13,883 | 15,021 | 16,621 | 19,868 | 21,400 | 18,549 | 20,114 |
| Washington | 5,952 | 6,372 | 8,266 | 12,955 | 8,416 | 7,483 | 8,525 | |
| Wisconsin | 12,437 | 12,886 | 13,453 | 14,186 | 14,862 | 15,556 | 17,153 | 17,614 |

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. For FY 2001 - FY 2003 total state expenditures equals institutional operating expenses (including funds appropriated on a capitation basis) plus all direct student aid plus all other direct or postsecondary education expenses (e.g. designated, restricted, etc). This calculation does not include capital expenditures. In previous years total state expenditures equaled general funds (direct aid) plus student aid plus capital appropriations plus other (e.g. pensions, benefits, state charges, etc.)

Source: State-National Information Network (SNIN) of the National Association of Independent College & University State Executives (NAICI)
Report on State Assistance Programs; 1984-85 Through 2006-07 Sessions

DISPLAY 61 State Appropriations to Independent Institutions in 35 States, for Fiscal Years 1984-85 to 2006-07 (continued)

| <u>States</u> | <u>1992-93</u> | <u>1993-94</u> | <u>1994-95</u> | <u>1995-96</u> | <u>1996-97</u> | <u>1997-98</u> | <u>1998-99</u> | <u>1999-00</u> | <u>2000-01</u> |
|-------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Alabama | \$9,092 | \$11,305 | \$11,775 | \$12,382 | \$10,880 | \$5,202 | \$5,442 | \$6,488 | \$12,155 |
| Arkansas | 1,104 | 1,265 | 1,639 | 1,505 | 1,731 | 3,031 | 4,996 | 7,045 | 9,623 |
| California | 62,233 | 75,776 | 87,048 | 93,033 | 99,981 | 120,182 | 154,066 | 194,743 | 248,309 |
| Colorado | 2,644 | 3,229 | 3,467 | | | | 4,518 | | |
| Connecticut | 13,234 | 13,004 | 13,157 | 13,174 | 13,087 | 12,056 | 16,129 | 16,129 | 18,777 |
| Florida | | | | | | | 56,737 | | |
| Georgia | | 40,824 | 40,824 | 41,908 | 65,854 | | 66,513 | | |
| Illinois | 133,006 | 134,465 | 142,490 | 142,490 | 157,270 | 161,601 | 169,758 | 178,098 | 56,576 |
| Indiana | 23,677 | 22,562 | 26,056 | 30,041 | | 33,154 | 36,000 | 44,000 | |
| Iowa | 31,998 | | 31,169 | | 40,637 | 45,338 | 52,659 | 41,707 | 48,830 |
| Kansas | | | | | | | | | 546 |
| Kentucky | 10,224 | | 10,873 | 27,924 | | 11,910 | 15,632 | 19,152 | 16,537 |
| Louisiana | 8,438 | 8,798 | 11,031 | 9,840 | 12,640 | 11,805 | 16,928 | 17,254 | 24,868 |
| Maryland | 33,703 | 39,882 | 40,783 | | 42,374 | 49,157 | 47,962 | 54,453 | 53,291 |
| Massachusetts | 15,100 | | 34,797 | | 35,511 | 37,800 | 46,847 | | |
| Michigan | 69,365 | 75,006 | | 73,416 | | | 86,303 | 91,966 | |
| Minnesota | 38,000 | 40,550 | 37,940 | 46,518 | 46,300 | 46,306 | 56,435 | 56,400 | 47,239 |
| Mississippi | 497 | 816 | | 2,889 | 2,617 | 3,247 | 4,125 | 4,198 | 1,081 |
| Missouri | | 10,152 | | | | | | | |
| Nebraska | 718 | 946 | 1,182 | 1,423 | 2,083 | 1,495 | | 3,404 | 4,039 |
| New Jersey | 73,500 | 74,500 | 92,667 | 76,594 | 81,787 | 83,177 | 83,172 | 83,172 | 73,455 |
| New Mexico | | | | | | | | | 3,904 |
| New York | 314,863 | 299,863 | 332,000 | 327,000 | 292,600 | 283,700 | 305,579 | 318,450 | 334,780 |
| North Carolina | 37,334 | 39,542 | 43,057 | 43,848 | 46,467 | 55,402 | 66,405 | 73,615 | 77,200 |
| Ohio | 55,280 | 56,306 | 60,153 | | 68,887 | 68,947 | 71,246 | 71,246 | 90,293 |
| Oklahoma | | 3,133 | | | | | | | |
| Oregon | 3,443 | 3,306 | 3,361 | 3,519 | 3,854 | 3,837 | 4,156 | 3,539 | 4,305 |
| Pennsylvania | | 167,318 | 195,317 | 196,052 | 202,951 | 209,538 | 215,427 | 230,986 | 268,165 |
| South Carolina | 16,248 | 16,885 | 16,573 | | 21,900 | 21,834 | 26,292 | 22,992 | |
| Tennessee | 6,937 | 7,932 | 9,222 | 9,358 | 9,563 | 9,519 | 12,242 | 14,770 | 1,783 |
| Texas | 97,760 | 105,202 | 105,202 | 114,242 | 124,494 | 123,153 | 126,477 | 144,143 | 74,260 |
| Vermont | | 3,971 | | | | | 8,180 | 6,723 | |
| Virginia | 20,268 | | 20,389 | 20,011 | | 27,806 | 36,819 | 40,525 | 46,190 |
| Washington | | 10,493 | | | | 14,108 | 12,110 | 14,000 | 15,877 |
| Wisconsin | 16,941 | 16,333 | 19,415 | 18,650 | 19,050 | 20,983 | 18,376 | 20,572 | 23,248 |

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.

2. For FY 2001 - FY 2003 total state expenditures equals institutional operating expenses (including funds appropriated on a capitation basis) plus all direct student aid plus all other direct or postsecondary education expenses (e.g. designated, restricted, etc). This calculation does not include capital expenditures. In previous years total state expenditures equaled general funds (direct aid) plus student aid plus capital appropriations plus other (e.g. pensions, benefits, state charges, etc.)

Source: State-National Information Network (SNIN) of the National Association of Independent College & University State Executives (NAICUSE),

Report on State Assistance Programs; 1984-85 Through 2006-07 Sessions

DISPLAY 61 State Appropriations to Independent Institutions in 35 States, for Fiscal Years 1984-85 to 2006-07 (continued)

| <u>States</u> | <u>2001-02</u> | <u>2002-03</u> | <u>2003-04</u> | <u>2004-05</u> | <u>2005-06</u> | <u>2006-07</u> |
|-------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Alabama | \$12,013 | \$5,350 | _____ | \$7,287 | \$11,460 | \$2,920 |
| Arkansas | 9,404 | 7,051 | 6,112 | _____ | _____ | 4,223 |
| California | 252,459 | 264,959 | 255,993 | 259,523 | 255,587 | 246,563 |
| Colorado | _____ | _____ | _____ | _____ | _____ | _____ |
| Connecticut | 15,889 | 15,889 | 14,419 | 15,520 | 15,520 | 18,419 |
| Florida | 113,590 | 123,680 | _____ | 108,882 | _____ | 156,080 |
| Georgia | _____ | _____ | _____ | _____ | _____ | 55,449 |
| Illinois | 52,260 | _____ | 17,000 | 17,000 | 17,000 | _____ |
| Indiana | _____ | _____ | 62,202 | 63,789 | 69,527 | _____ |
| Iowa | _____ | _____ | _____ | _____ | 45,139 | 46,905 |
| Kansas | _____ | _____ | _____ | 7,789 | 8,027 | 7,867 |
| Kentucky | _____ | 29,385 | _____ | 41,588 | 44,923 | _____ |
| Louisiana | 20,368 | 10,505 | 20,853 | 23,918 | _____ | 9,631 |
| Maryland | 62,618 | 59,356 | 47,902 | _____ | 60,448 | 13,287 |
| Massachusetts | _____ | _____ | _____ | 38,558 | _____ | _____ |
| Michigan | _____ | _____ | _____ | _____ | _____ | _____ |
| Minnesota | 59,394 | 55,753 | 44,290 | 42,080 | 39,164 | 41,343 |
| Mississippi | _____ | _____ | _____ | _____ | _____ | _____ |
| Missouri | _____ | _____ | _____ | _____ | _____ | _____ |
| Nebraska | _____ | _____ | _____ | _____ | _____ | _____ |
| New Jersey | 84,328 | 68,218 | 91,455 | 98,612 | 99,802 | 99,296 |
| New Mexico | _____ | _____ | _____ | _____ | _____ | _____ |
| New York | 319,849 | 263,000 | 321,950 | 361,653 | 304,300 | 263,339 |
| North Carolina | 80,532 | 79,167 | _____ | 133,194 | 85,754 | 93,918 |
| Ohio | 93,459 | 86,200 | 95,485 | 100,629 | 95,265 | 88,658 |
| Oklahoma | _____ | 3,284 | _____ | _____ | _____ | _____ |
| Oregon | 4,305 | 2,998 | 2,900 | 3,313 | _____ | _____ |
| Pennsylvania | 264,381 | 132,690 | 253,511 | 262,689 | 274,089 | 168,740 |
| South Carolina | _____ | _____ | _____ | _____ | _____ | 55,169 |
| Tennessee | 16,012 | _____ | _____ | _____ | _____ | _____ |
| Texas | 106,204 | 108,903 | _____ | 92,716 | 111,840 | 98,907 |
| Vermont | _____ | 8,075 | 8,156 | 7,311 | _____ | _____ |
| Virginia | 46,032 | 36,708 | 35,311 | 41,391 | 46,645 | 49,576 |
| Washington | _____ | _____ | 23,897 | _____ | _____ | _____ |
| Wisconsin | 23,375 | 22,104 | 27,288 | 24,935 | 24,766 | 7,124 |

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. For FY 2001 - FY 2003 total state expenditures equals institutional operating expenses (including funds appropriated on a capitation basis) plus all direct student aid plus all other direct or postsecondary education expenses (e.g. designated, restricted, etc). This calculation does not include capital expenditures. In previous years total state expenditures equaled general funds (direct aid) plus student aid plus capital appropriations plus other (e.g. pensions, benefits, state charges, etc.)

Source: State-National Information Network (SNIN) of the National Association of Independent College & University State Executives (NAICUSE),
Report on State Assistance Programs; 1984-85 Through 2006-07 Sessions

| States | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 |
|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Alabama | -- | -- | -- | 271% | 16% | 47% | 52% | -4% | 24% | 4% | 5% |
| Arkansas | 7% | 2% | -- | -- | -9 | 0 | 52 | -10 | 15 | 30 | -8 |
| Calif. | 16 | 8 | -2% | 7 | 10 | -7 | -7 | -10 | 22 | 15 | 7 |
| Colorado | -- | -- | -- | -- | 45 | 73 | -- | -- | 22 | 7 | -- |
| Conn. | 14 | 38 | -16 | 31 | -6 | -1 | -- | -- | -2 | 1 | 0 |
| Florida | 62 | -20 | 4 | -5 | -- | -- | -- | -- | -- | -- | -- |
| Georgia | -- | -- | -- | -- | -- | 3 | -- | -- | -- | -- | 3 |
| Illinois | 34 | 9 | -5 | 4 | 18 | -17 | 20 | -2 | 1 | 6 | 0 |
| Indiana | 18 | 15 | 9 | 5 | 17 | -6 | 9 | 4 | -5 | 15 | 15 |
| Iowa | 3 | 0 | 17 | 17 | 6 | 2 | 0 | -1 | -- | -- | -- |
| Kansas | 7 | 4 | -2 | 5 | 14 | 10 | -- | -- | -- | -- | -- |
| Kentucky | 2 | 37 | 2 | -5 | 11 | 25 | -5 | 5 | -- | -- | 157 |
| Louisiana | -- | -- | -- | -- | -- | -2 | -- | -- | 4 | 25 | -11 |
| Maryland | 7 | 14 | 9 | 18 | 20 | 6 | -- | -- | 18 | 2 | -- |
| Mass. | 23 | 25 | 2 | -4 | -2 | -26 | -- | -- | -- | -- | -- |
| Michigan | 38 | 6 | 2 | 13 | -5 | 4 | -- | 0 | 8 | -- | -- |
| Minn. | -12 | 14 | 3 | 31 | 27 | 15 | -- | 10 | 7 | -6 | 23 |
| Miss. | -5 | 27 | -50 | 74 | -22 | -2 | -- | -- | 64 | -- | -- |
| Missouri | 4 | 3 | 4 | 7 | -- | -- | -- | -- | -- | -- | -- |
| Nebraska | -- | 0 | 42 | 85 | 31 | 12 | 28 | 12 | 32 | 25 | 20 |
| N.Jersey | 36 | 7 | 23 | 11 | 0 | -8 | 21 | 5 | 1 | 24 | -17 |
| N. Mexico | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| N.York | 21 | 5 | 2 | -3 | 7 | 4 | -6 | -9 | -5 | 11 | -2 |
| N.Car. | 26 | 3 | 7 | 14 | 7 | -2 | -5 | -1 | 6 | 9 | 2 |
| Ohio | 81 | 27 | 13 | -1 | 8 | 7 | 1 | -2 | 2 | 7 | -- |
| Oklahoma | -1 | 44 | -36 | -19 | 43 | -39 | -- | -- | -- | -- | -- |
| Oregon | 7 | 3 | 3 | -51 | 110 | 12 | -7 | -3 | -4 | 2 | 5 |
| Penn. | 13 | 6 | 4 | 7 | 10 | 6 | -- | -- | -- | -- | 0 |
| S.Car. | 12 | 5 | 1 | 2 | 1 | 0 | -- | -- | 4 | -2 | -- |
| Tenn. | -- | -- | -- | -- | -- | 49 | -11 | 14 | 14 | 16 | 1 |
| Texas | -17 | 253 | 8 | -3 | 8 | -2 | 50 | -3 | 8 | 0 | 9 |
| Vermont | 82 | 1 | -- | -- | 23 | -6 | -- | -- | -- | -- | -- |
| Virginia | 2 | 8 | 11 | 20 | 8 | -13 | 8 | 1 | -- | -- | -2 |
| Wash. | 7 | 30 | 57 | -35 | -11 | 14 | -- | -- | -- | -- | -- |
| Wisconsin | 4 | 4 | 5 | 5 | 5 | 10 | 3 | -4 | -4 | 19 | -4 |

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.

2. For FY 2001 - FY 2003 total state expenditures equals institutional operating expenses (including funds appropriated on a capitation basis) plus all direct student aid plus all other direct or postsecondary education expenses (e.g. designated, restricted, etc). This calculation does not include capital expenditures. In previous years total state expenditures equaled general funds (direct aid) plus student aid plus capital appropriations plus other (e.g. pensions, benefits, state charges, etc.)

Source: State-National Information Network (SNIN) of the National Association of Independent College & University State Executives (NAICUSE), *Report on State Assistance Programs; 1984-85 Through 2006-07 Sessions*

DISPLAY 62 Annual Percent Change in State Appropriations to Independent Institutions, through 2006-07 (continued)

| States | 1996-97 | 1997-98 | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 |
|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Alabama | -12% | -52% | 5% | 19% | 87% | -1% | -55% | -- | -- | 57% | -75% |
| Arkansas | 15 | 75 | 65 | 41 | 37 | -2 | -25 | -13 | -- | -- | -- |
| Calif. | 7 | 20 | 28 | 26 | 28 | 2 | 5 | -3 | 1 | -2 | -4% |
| Colorado | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Conn. | -1 | -8 | 34 | 0 | 16 | -15 | 0 | 9 | 8 | 0 | 19% |
| Florida | -- | -- | -- | -- | -- | -- | 9 | -- | -- | -- | -- |
| Georgia | 57 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Illinois | 10 | 3 | 5 | 5 | -68 | -8 | -- | -- | 0 | 0 | -- |
| Indiana | -- | -- | 9 | 22 | -- | -- | -- | -- | 3 | 9 | -- |
| Iowa | -- | -- | 16 | -21 | 17 | -- | -- | -- | -- | -- | 4% |
| Kansas | -- | -- | -- | -- | -- | -- | -- | -- | -- | 3 | -2% |
| Kentucky | -- | -- | 31 | 23 | -14 | -- | -- | -- | -- | 8 | -- |
| Louisiana | 28 | -7 | 43 | 2 | 44 | -18 | -48 | 99 | 15 | -- | -- |
| Maryland | -- | -- | -2 | 14 | -2 | 18 | -5 | -19 | -- | -- | -78% |
| Mass. | -- | -- | 24 | -- | -- | -- | -- | -- | -- | -- | -- |
| Michigan | -- | -- | -- | 7 | -- | -- | -- | -- | -- | -- | -- |
| Minn. | 0 | 0 | 22 | 0 | -16 | 26 | -6 | -21 | -5 | -7 | 6% |
| Miss. | -- | -- | 27 | 2 | -1 | -- | -- | -- | -- | -- | -- |
| Missouri | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Nebraska | 46 | -28 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| N.Jersey | 7 | 2 | 0 | 0 | -12 | 15 | -19 | 34 | 8 | 1 | -1% |
| N. Mexico | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| N.York | -11 | -3 | 8 | 4 | 5 | -4 | -18 | 22 | 12 | -16 | -13% |
| N.Car. | 6 | 19 | 20 | 11 | 5 | 4 | -2 | -- | -- | -36 | 10% |
| Ohio | -- | -- | 3 | 0 | 27 | 4 | -8 | 11 | 5 | -5 | -7% |
| Oklahoma | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Oregon | 10 | 0 | 8 | -15 | 22 | 0 | -30 | -3 | 14 | -- | -- |
| Penn. | 4 | 3 | 3 | 7 | 16 | -1 | -30 | 91 | 4 | 4 | -38% |
| S.Car. | -- | -- | 20 | -13 | -- | -- | -- | -- | -- | -- | -- |
| Tenn. | 2 | 0 | 29 | 21 | -88 | 798 | -- | -- | -- | -- | -- |
| Texas | 9 | -1 | 3 | 14 | -48 | 43 | 3 | -- | -- | 21 | -12% |
| Vermont | -- | -- | -- | -18 | -- | -- | -- | 1 | -10 | -- | -- |
| Virginia | -- | -- | 32 | 10 | 14 | 0 | -20 | -4 | 17 | 13 | 6% |
| Wash. | -- | -- | -14 | 16 | 13 | -- | -- | -- | -- | -- | -- |
| Wisconsin | 2 | 10 | -12 | 12 | 13 | 1 | -5 | 23 | -9 | 0 | -71% |

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. For FY 2001 - FY 2003 total state expenditures equals institutional operating expenses (including funds appropriated on a capitation basis) plus all direct student aid plus all other direct or postsecondary education expenses (e.g. designated, restricted, etc). This calculation does not include capital expenditures. In previous years total state expenditures equaled general funds (direct aid) plus student aid plus capital appropriations plus other (e.g. pensions, benefits, state charges, etc.)

Source: State-National Information Network (SNIN) of the National Association of Independent College & University State Executives (NAICUSE), *Report on State Assistance Programs; 1984-85 Through 2006-07 Sessions*

| <u>States</u> | <u>Undergraduate Enrollment</u> | <u>Graduate Enrollment</u> | <u>Professional Enrollment</u> | <u>Total Enrollment</u> |
|-------------------------|-------------------------------------|--------------------------------|------------------------------------|-----------------------------|
| Alabama | 18,286 | 1,646 | - | 19,932 |
| Arkansas | 11,485 | 2,412 | 84 | 13,981 |
| California | 131,785 | 95,713 | 18,075 | 245,573 |
| Connecticut | 43,524 | 17,833 | 1,914 | 63,271 |
| Florida | 233,247 | 64,291 | - | 297,538 |
| Illinois | 127,967 | 64,356 | 13,630 | 205,953 |
| Indiana <i>b</i> | 64,358 | 11,082 | 1,501 | 76,941 |
| Iowa <i>a</i> | 55,524 | 6,981 | 1,119 | 63,624 |
| Kansas | 15,014 | 4,517 | 0 | 19,531 |
| Kentucky | 22,556 | 3,330 | 265 | 26,151 |
| Louisiana | 23,384 | 4,348 | 4,348 | 32,080 |
| Maryland <i>c</i> | 26,649 | 23,714 | 798 | 51,161 |
| Massachusetts | 162,281 | 73,226 | 15,245 | 250,752 |
| Minnesota | 50,328 | 16,331 | - | 66,659 |
| New Jersey <i>c</i> | 47,001 | 24,669 | - | 71,670 |
| New York | 306,341 | 129,835 | 5,042 | 441,218 |
| North Carolina | 64,235 | 11,399 | 4,421 | 80,055 |
| Ohio | 125,493 | 28,274 | 5,085 | 158,852 |
| Oregon <i>c</i> | 18,061 | 8,413 | - | 26,474 |
| Pennsylvania | 197,717 | 62,245 | 12,487 | 272,449 |
| South Carolina <i>c</i> | 32,817 | 5,131 | - | 37,948 |
| Tennessee <i>d</i> | 46,768 | 10,599 | 2,107 | 59,474 |
| Texas | 87,252 | 21,134 | 5,353 | 113,739 |
| Vermont <i>d</i> | 9,373 | 2,562 | 552 | 12,487 |
| Virginia | 52,758 | 13,752 | 3,623 | 70,133 |
| West Virginia | 9,716 | 922 | - | 10,638 |
| Wisconsin | 44,037 | 11,663 | 1,036 | 56,736 |

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Abbreviations: UG = Undergraduate; Grad & Prof. = Graduate and Professional; Ind. = Independent Sector.
3. (a) Undergraduate data include graduate & professional enrollment; (b) Data are for Fall 2006;
(c) graduate data include professional enrollment; (d) Data obtained from IPEDS

Source: State-National Information Network (SNIN) of the National Association of Independent College & University State Executives (NAICUSE), Report on State Assistance Programs; 1984-85 Through 2006-07 Sessions

DISPLAY 64 Headcount and Funded (FTES) Enrollment in California's Public Higher Education Systems, Fiscal Years 1965-66 to 2008-09

| Year | UC: Headcount | FTES | CSU: Headcount | FTES | CCC: Headcount | FTES |
|----------------------|---------------|---------|----------------|---------|----------------|-----------|
| 1965-66 | 78,675 | 73,677 | 155,026 | 116,889 | 459,445 | 364,746 |
| 1966-67 | 84,347 | 79,293 | 170,762 | 130,871 | 487,458 | 387,035 |
| 1967-68 | 92,480 | 86,839 | 190,113 | 147,138 | 521,695 | 427,980 |
| 1968-69 | 96,695 | 90,352 | 212,088 | 166,956 | 649,923 | 474,715 |
| 1969-70 | 103,524 | 98,508 | 233,476 | 186,749 | 704,768 | 526,584 |
| 1970-71 | 105,416 | 100,817 | 240,907 | 204,173 | 825,129 | 574,842 |
| 1971-72 | 105,241 | 101,012 | 269,218 | 211,366 | 873,784 | 616,225 |
| 1972-73 | 109,668 | 105,572 | 283,081 | 220,580 | 930,000 | 641,300 |
| 1973-74 | 115,263 | 111,765 | 291,158 | 224,459 | 1,010,889 | 683,427 |
| 1974-75 | 119,434 | 115,396 | 298,394 | 227,327 | 1,137,668 | 779,133 |
| 1975-76 | 124,434 | 120,540 | 313,306 | 236,068 | 1,284,407 | 863,752 |
| 1976-77 | 121,791 | 119,369 | 308,347 | 231,603 | 1,257,743 | 810,335 |
| 1977-78 | 121,719 | 117,940 | 313,976 | 234,074 | 1,322,118 | 805,432 |
| 1978-79 | 123,462 | 119,628 | 307,031 | 229,370 | 1,161,611 | 722,460 |
| 1979-80 | 127,857 | 122,761 | 309,789 | 232,935 | 1,248,459 | 752,278 |
| 1980-81 | 131,591 | 126,119 | 317,503 | 239,015 | 1,383,236 | 817,744 |
| 1981-82 | 134,547 | 128,035 | 318,954 | 240,388 | 1,427,702 | 828,178 |
| 1982-83 | 134,946 | 129,713 | 317,943 | 241,406 | 1,354,900 | 810,136 |
| 1983-84 | 137,175 | 130,822 | 315,922 | 241,986 | 1,239,381 | 752,266 |
| 1984-85 | 140,643 | 133,705 | 318,562 | 242,752 | 1,144,300 | 756,395 |
| 1985-86 | 144,040 | 136,928 | 328,844 | 248,456 | 1,175,500 | 734,786 |
| 1986-87 | 148,176 | 141,776 | 338,535 | 252,788 | 1,225,373 | 735,807 |
| 1987-88 | 152,943 | 145,983 | 347,467 | 258,243 | 1,283,826 | 761,098 |
| 1988-89 | 157,199 | 150,320 | 361,254 | 267,453 | 1,340,591 | 794,598 |
| 1989-90 | 159,848 | 152,863 | 368,794 | 272,637 | 1,407,694 | 818,755 |
| 1990-91 | 162,467 | 155,881 | 376,772 | 278,551 | 1,513,010 | 838,130 |
| 1991-92 | 161,980 | 156,371 | 367,748 | 270,724 | 1,496,586 | 859,256 |
| 1992-93 | 160,834 | 154,235 | 346,646 | 258,359 | 1,508,651 | 859,630 |
| 1993-94 | 157,967 | 152,202 | 328,494 | 247,775 | 1,384,400 | 836,550 |
| 1994-95 | 157,408 | 152,050 | 324,386 | 247,112 | 1,358,572 | 851,577 |
| 1995-96 | 159,202 | 154,198 | 330,695 | 253,376 | 1,336,405 | 872,588 |
| 1996-97 | 161,324 | 155,387 | 340,572 | 262,428 | 1,408,251 | 909,019 |
| 1997-98 | 163,912 | 157,811 | 346,834 | 267,984 | 1,449,304 | 931,470 |
| 1998-99 | 168,034 | 161,400 | 353,468 | 273,929 | 1,496,271 | 966,023 |
| 1999-00 | 172,514 | 165,900 | 365,206 | 279,403 | 1,549,921 | 999,652 |
| 2000-01 | 177,366 | 171,245 | 380,232 | 291,980 | 1,587,119 | 1,038,474 |
| 2001-02 | 186,083 | 185,304 | 429,741 | 316,395 | 1,686,907 | 1,055,641 |
| 2002-03 | 194,624 | 196,188 | 450,651 | 326,238 | 1,745,801 | 1,090,704 |
| 2003-04 | 199,809 | 201,896 | 452,991 | 334,914 | 1,632,902 | 1,084,644 |
| 2004-05 | 199,216 | 201,403 | 434,213 | 324,120 | 1,606,100 | 1,121,680 |
| 2005-06 | 200,004 | 205,368 | 424,117 | 332,223 | 1,607,027 | 1,101,903 |
| 2006-07 | 205,337 | 213,346 | 441,853 | 348,262 | 1,643,071 | 1,146,163 |
| 2007-08 | 210,168 | 219,825 | 450,091 | 356,050 | 1,717,183 | 1,170,126 |
| 2008-09 ¹ | 215,153 | 224,107 | 460,927 | 364,622 | 1,745,860 | 1,203,925 |

1. See **Appendices B** and **C** for important information; enrollment levels shown for 2008-09 are **projections**.

Sources: Governor's Budgets and analysis, 1967-68 through 2008-09; UC, CSU, CCC systemwide offices; supplemental sources.

DISPLAY 65 Annual Percent Changes in Student Enrollment in California's Public Postsecondary Education Systems, Fiscal Years 1966-67 to 2008-09

| Year | Headcount -- UC | FTES | Headcount -- CSU | FTES | Headcount -- CCC | FTES |
|----------------------|-----------------|------|------------------|-------|------------------|-------|
| 1965-66 | -- | -- | -- | -- | -- | -- |
| 1966-67 | 7.2% | 7.6% | 10.2% | 12.0% | 6.1% | 6.1% |
| 1967-68 | 9.6 | 9.5 | 11.3 | 12.4 | 7.0 | 10.6 |
| 1968-69 | 4.6 | 4.0 | 11.6 | 13.5 | 24.6 | 10.9 |
| 1969-70 | 7.1 | 9.0 | 10.1 | 11.9 | 8.4 | 10.9 |
| 1970-71 | 1.8 | 2.3 | 3.2 | 9.3 | 17.1 | 9.2 |
| 1971-72 | -0.2 | 0.2 | 11.8 | 3.5 | 5.9 | 7.2 |
| 1972-73 | 4.2 | 4.5 | 5.1 | 4.4 | 6.4 | 4.1 |
| 1973-74 | 5.1 | 5.9 | 2.9 | 1.8 | 8.7 | 6.6 |
| 1974-75 | 3.6 | 3.2 | 2.5 | 1.3 | 12.5 | 14.0 |
| 1975-76 | 4.2 | 4.5 | 5.0 | 3.8 | 12.9 | 10.9 |
| 1976-77 | -2.1 | -1.0 | -1.6 | -1.9 | -2.1 | -6.2 |
| 1977-78 | -0.1 | -1.2 | 1.8 | 1.1 | 5.1 | -0.6 |
| 1978-79 | 1.4 | 1.4 | -2.2 | -2.0 | -12.1 | -10.3 |
| 1979-80 | 3.6 | 2.6 | 0.9 | 1.6 | 7.5 | 4.1 |
| 1980-81 | 2.9 | 2.7 | 2.5 | 2.6 | 10.8 | 8.7 |
| 1981-82 | 2.2 | 1.5 | 0.5 | 0.6 | 3.2 | 1.3 |
| 1982-83 | 0.3 | 1.3 | -0.3 | 0.4 | -5.1 | -2.2 |
| 1983-84 | 1.7 | 0.9 | -0.6 | 0.2 | -8.5 | -7.1 |
| 1984-85 | 2.5 | 2.2 | 0.8 | 0.3 | -7.7 | 0.5 |
| 1985-86 | 2.4 | 2.4 | 3.2 | 2.3 | 2.7 | -2.9 |
| 1986-87 | 2.9 | 3.5 | 2.9 | 1.7 | 4.2 | 0.1 |
| 1987-88 | 3.2 | 3.0 | 2.6 | 2.2 | 4.8 | 3.4 |
| 1988-89 | 2.8 | 3.0 | 4.0 | 3.6 | 4.4 | 4.4 |
| 1989-90 | 1.7 | 1.7 | 2.1 | 1.9 | 5.0 | 3.0 |
| 1990-91 | 1.6 | 2.0 | 2.2 | 2.2 | 7.5 | 2.4 |
| 1991-92 | -0.3 | 0.3 | -2.4 | -2.8 | -1.1 | 2.5 |
| 1992-93 | -0.7 | -1.4 | -5.7 | -4.6 | 0.8 | 0.0 |
| 1993-94 | -1.8 | -1.3 | -5.2 | -4.1 | -8.2 | -2.7 |
| 1994-95 | -0.4 | -0.1 | -1.3 | -0.3 | -1.9 | 1.8 |
| 1995-96 | 1.1 | 1.4 | 1.9 | 2.5 | -1.6 | 2.5 |
| 1996-97 | 1.3 | 0.8 | 3.0 | 3.6 | 5.4 | 4.2 |
| 1997-98 | 1.6 | 1.6 | 1.8 | 2.1 | 2.9 | 2.5 |
| 1998-99 | 2.5 | 2.3 | 1.9 | 2.2 | 3.2 | 3.7 |
| 1999-00 | 2.7 | 2.8 | 3.3 | 2.0 | 3.6 | 3.5 |
| 2000-01 | 2.8 | 3.2 | 4.1 | 4.5 | 2.4 | 3.9 |
| 2001-02 | 4.9 | 8.2 | 13.0 | 8.4 | 6.3 | 1.7 |
| 2002-03 | 4.6 | 5.9 | 4.9 | 3.1 | 3.5 | 3.3 |
| 2003-04 | 2.7 | 2.9 | 0.5 | 2.7 | -6.5 | -0.6 |
| 2004-05 | -0.3 | -0.2 | -4.1 | -3.2 | -1.6 | 3.4 |
| 2005-06 | 0.4 | 2.0 | -2.3 | 2.5 | 0.1 | -1.8 |
| 2006-07 | 2.7 | 3.9 | 4.2 | 4.8 | 2.2 | 4.0 |
| 2007-08 | 2.4 | 3.0 | 1.9 | 2.2 | 4.5 | 2.1 |
| 2008-09 ¹ | 2.4 | 1.9 | 2.4 | 2.4 | 1.7 | 2.9 |

1. See **Appendices B** and **C** for important information; tuition and fee levels shown for 2006-07 are estimates.

Sources: Governor's Budgets and analysis, 1967-68 through 2008-09; UC, CSU, CCC systemwide offices; supplemental sources.

| Year | Undergraduate | | Graduate | | General | Percent | Health Sci. | Combined | Percent |
|----------------------|---------------|------------|-----------|-----------|-------------|---------|-------------|---------------|---------|
| | Lower Div | Upper Div. | 1st Stage | 2nd Stage | Campus Ttl. | Change | Enrollment | Total Enrlmnt | Change |
| 1965-66 | 25,077 | 24,063 | 12,733 | 7,175 | 69,048 | -- | 4,629 | 73,677 | -- |
| 1966-67 | 25,807 | 27,374 | 13,117 | 7,900 | 74,198 | 7.5% | 5,095 | 79,293 | 7.6% |
| 1967-68 | 28,112 | 30,887 | 13,480 | 8,927 | 81,406 | 9.7 | 5,433 | 86,839 | 9.5 |
| 1968-69 | 28,302 | 33,762 | 13,306 | 9,147 | 84,517 | 3.8 | 5,835 | 90,352 | 4.0 |
| 1969-70 | 29,029 | 38,486 | 14,588 | 9,547 | 91,650 | 8.4 | 6,858 | 98,508 | 9.0 |
| 1970-71 | 30,270 | 39,901 | 14,171 | 9,359 | 93,701 | 2.2 | 7,116 | 100,817 | 2.3 |
| 1971-72 | 29,900 | 40,673 | 13,938 | 8,621 | 93,132 | -0.6 | 7,880 | 101,012 | 0.2 |
| 1972-73 | 30,910 | 43,223 | 13,917 | 8,963 | 97,013 | 4.2 | 8,559 | 105,572 | 4.5 |
| 1973-74 | 32,050 | 47,314 | 14,239 | 9,033 | 102,636 | 5.8 | 9,129 | 111,765 | 5.9 |
| 1974-75 | 33,025 | 48,892 | 14,571 | 9,047 | 105,535 | 2.8 | 9,861 | 115,396 | 3.2 |
| 1975-76 | 34,562 | 51,048 | 15,059 | 9,282 | 109,951 | 4.2 | 10,589 | 120,540 | 4.5 |
| 1976-77 | 34,094 | 50,149 | 14,736 | 9,260 | 108,239 | -1.6 | 11,130 | 119,369 | -1.0 |
| 1977-78 | 34,221 | 48,767 | 14,375 | 9,180 | 106,543 | -1.6 | 11,397 | 117,940 | -1.2 |
| 1978-79 | 36,096 | 47,835 | 14,378 | 9,401 | 107,710 | 1.1 | 11,918 | 119,628 | 1.4 |
| 1979-80 | 38,802 | 47,416 | 14,696 | 9,442 | 110,356 | 2.5 | 12,405 | 122,761 | 2.6 |
| 1980-81 | 40,296 | 48,667 | 14,990 | 9,714 | 113,667 | 3.0 | 12,452 | 126,119 | 2.7 |
| 1981-82 | 40,552 | 49,924 | 15,488 | 9,549 | 115,513 | 1.6 | 12,522 | 128,035 | 1.5 |
| 1982-83 | 43,213 | 49,558 | 21,080 | 3,390 | 117,241 | 1.5 | 12,472 | 129,713 | 1.3 |
| 1983-84 | 44,194 | 50,275 | 20,983 | 3,209 | 118,661 | 1.2 | 12,161 | 130,822 | 0.9 |
| 1984-85 | 45,230 | 51,383 | 21,633 | 3,363 | 121,609 | 2.5 | 12,096 | 133,705 | 2.2 |
| 1985-86 | 46,449 | 52,943 | 21,890 | 3,550 | 124,832 | 2.7 | 12,096 | 136,928 | 2.4 |
| 1986-87 | 48,481 | 55,025 | 22,592 | 3,637 | 129,735 | 3.9 | 12,041 | 141,776 | 3.5 |
| 1987-88 | 49,683 | 58,458 | 22,062 | 3,614 | 133,817 | 3.1 | 12,166 | 145,983 | 3.0 |
| 1988-89 | 51,498 | 60,879 | 21,837 | 3,839 | 138,053 | 3.2 | 12,267 | 150,320 | 3.0 |
| 1989-90 | 50,535 | 63,830 | 22,393 | 3,749 | 140,507 | 1.8 | 12,356 | 152,863 | 1.7 |
| 1990-91 | 48,591 | 67,955 | 22,799 | 3,999 | 143,344 | 2.0 | 12,537 | 155,881 | 2.0 |
| 1991-92 | 46,311 | 70,986 | 22,598 | 3,913 | 143,808 | 0.3 | 12,563 | 156,371 | 0.3 |
| 1992-93 | 45,070 | 70,063 | 22,222 | 4,152 | 141,507 | -1.6 | 12,728 | 154,235 | -1.4 |
| 1993-94 | 43,705 | 69,843 | 21,619 | 4,311 | 139,478 | -1.4 | 12,724 | 152,202 | -1.3 |
| 1994-95 | 44,213 | 69,656 | 21,122 | 4,424 | 139,415 | 0.0 | 12,635 | 152,050 | -0.1 |
| 1995-96 | 45,795 | 70,381 | 20,700 | 4,646 | 141,522 | 1.5 | 12,676 | 154,198 | 1.4 |
| 1996-97 | 46,963 | 70,502 | 20,828 | 4,490 | 142,783 | 0.9 | 12,604 | 155,387 | 0.8 |
| 1997-98 | 48,372 | 71,480 | 21,081 | 4,601 | 145,534 | 1.9 | 12,277 | 157,811 | 1.6 |
| 1998-99 | 49,597 | 73,630 | 20,981 | 4,648 | 148,856 | 2.3 | 12,544 | 161,400 | 2.3 |
| 1999-00 | 50,831 | 76,377 | 21,211 | 4,903 | 153,322 | 3.0 | 12,578 | 165,900 | 2.8 |
| 2000-01 | 52,112 | 79,914 | 21,772 | 4,894 | 158,692 | 3.5 | 12,553 | 171,245 | 3.2 |
| 2001-02 | 55,271 | 88,582 | 23,601 | 5,124 | 172,578 | 8.8 | 12,726 | 185,304 | 8.2 |
| 2002-03 | 56,857 | 95,463 | 25,257 | 5,481 | 183,058 | 6.1 | 13,130 | 196,188 | 5.9 |
| 2003-04 | 56,850 | 99,393 | 26,509 | 5,876 | 188,628 | 3.0 | 13,268 | 201,896 | 2.9 |
| 2004-05 | 55,015 | 101,051 | 25,519 | 6,353 | 187,938 | -0.4 | 13,465 | 201,403 | -0.2 |
| 2005-06 | 55,304 | 104,211 | 25,513 | 6,884 | 191,912 | 2.1 | 13,456 | 205,368 | 2.0 |
| 2006-07 | 59,885 | 107,081 | 25,283 | 7,299 | 199,548 | 4.0 | 13,798 | 213,346 | 3.9 |
| 2007-08 | 63,128 | 108,912 | 26,364 | 7,410 | 205,814 | 3.1 | 14,011 | 219,825 | 3.0 |
| 2008-09 ¹ | 64,171 | 110,977 | 27,278 | 7,270 | 209,696 | 1.9 | 14,411 | 224,107 | 1.9 |

1. See **Appendices B** and **C** for important information; enrollment information shown for 2006-07 are **estimates**.

Sources: Governor's Budgets and analysis, 1967-68 through 2008-09; UC Office of the President; supplemental sources.

| The California State University FTES Enrollment | | | | | | California Community Colleges FTE Enrollment | | | | |
|---|------------|------------|------------|----------|---------|--|---------|------------|----------|--------------|
| Year | Lower Div. | Upper Div. | Postbacca. | Graduate | Total | State/Local | Federal | Ttl Funded | Unfunded | Ttl Eligible |
| 1965-66 | 40,407 | 60,401 | -- | 16,081 | 116,889 | 364,746 | -- | 364,746 | -- | 364,746 |
| 1966-67 | 40,675 | 71,033 | -- | 19,163 | 130,871 | 387,035 | -- | 387,035 | -- | 387,035 |
| 1967-68 | 42,656 | 82,852 | -- | 21,630 | 147,138 | 427,980 | -- | 427,980 | -- | 427,980 |
| 1968-69 | 47,581 | 95,208 | -- | 24,167 | 166,956 | 474,715 | -- | 474,715 | -- | 474,715 |
| 1969-70 | 50,698 | 107,883 | -- | 28,168 | 186,749 | 526,584 | -- | 526,584 | -- | 526,584 |
| 1970-71 | 52,949 | 120,014 | -- | 31,210 | 204,173 | 574,842 | -- | 574,842 | -- | 574,842 |
| 1971-72 | 53,091 | 125,904 | -- | 32,371 | 211,366 | 616,225 | -- | 616,225 | -- | 616,225 |
| 1972-73 | 57,820 | 129,401 | -- | 33,359 | 220,580 | 641,300 | -- | 641,300 | -- | 641,300 |
| 1973-74 | 61,211 | 128,112 | -- | 35,136 | 224,459 | 683,427 | -- | 683,427 | -- | 683,427 |
| 1974-75 | 65,085 | 126,435 | 28,243 | 7,564 | 227,327 | 779,133 | -- | 779,133 | -- | 779,133 |
| 1975-76 | 67,581 | 130,850 | 24,621 | 13,016 | 236,068 | 863,752 | -- | 863,752 | -- | 863,752 |
| 1976-77 | 67,371 | 127,331 | 20,667 | 16,234 | 231,603 | 810,335 | -- | 810,335 | -- | 810,335 |
| 1977-78 | 69,577 | 126,912 | 18,392 | 19,193 | 234,074 | 805,432 | -- | 805,432 | -- | 805,432 |
| 1978-79 | 70,205 | 124,334 | 16,551 | 18,280 | 229,370 | 722,460 | -- | 722,460 | -- | 722,460 |
| 1979-80 | 74,156 | 124,478 | 17,031 | 17,270 | 232,935 | 752,278 | -- | 752,278 | -- | 752,278 |
| 1980-81 | 75,898 | 128,409 | 17,533 | 17,175 | 239,015 | 817,744 | -- | 817,744 | -- | 817,744 |
| 1981-82 | 75,027 | 130,556 | 17,133 | 17,672 | 240,388 | 828,178 | -- | 828,178 | 17,034 | 845,212 |
| 1982-83 | 72,520 | 135,144 | 16,740 | 17,002 | 241,406 | 810,136 | -- | 810,136 | 11,146 | 821,282 |
| 1983-84 | 69,897 | 140,323 | 16,255 | 15,511 | 241,986 | 752,266 | -- | 752,266 | -- | 752,266 |
| 1984-85 | 68,903 | 142,469 | 16,527 | 14,853 | 242,752 | 756,395 | -- | 756,395 | -- | 756,395 |
| 1985-86 | 70,833 | 144,655 | 17,734 | 15,234 | 248,456 | 734,786 | -- | 734,786 | -- | 734,786 |
| 1986-87 | 71,951 | 145,899 | 18,986 | 15,952 | 252,788 | 735,807 | -- | 735,807 | 11,882 | 747,689 |
| 1987-88 | 74,948 | 147,561 | 18,754 | 16,980 | 258,243 | 760,753 | 345 | 761,098 | 4,899 | 765,997 |
| 1988-89 | 78,773 | 152,285 | 18,593 | 17,802 | 267,453 | 783,794 | 10,804 | 794,598 | 13,465 | 808,063 |
| 1989-90 | 79,447 | 156,221 | 18,427 | 18,542 | 272,637 | 808,170 | 10,585 | 818,755 | 30,456 | 849,211 |
| 1990-91 | 77,455 | 161,912 | 19,659 | 19,525 | 278,551 | 829,479 | 8,651 | 838,130 | 49,624 | 887,754 |
| 1991-92 | 69,327 | 162,818 | 17,955 | 20,624 | 270,724 | 852,363 | 6,893 | 859,256 | 61,643 | 920,899 |
| 1992-93 | 60,786 | 160,577 | 16,982 | 20,014 | 258,359 | 855,330 | 4,300 | 859,630 | 41,721 | 901,351 |
| 1993-94 | 57,200 | 156,327 | 14,356 | 19,892 | 247,775 | 833,577 | 2,973 | 836,550 | 31,711 | 868,261 |
| 1994-95 | 59,352 | 154,037 | 13,563 | 20,160 | 247,112 | 848,652 | 2,925 | 851,577 | 10,570 | 862,147 |
| 1995-96 | 64,288 | 154,241 | 14,321 | 20,526 | 253,376 | 869,633 | 2,955 | 872,588 | 3,843 | 876,431 |
| 1996-97 | 69,457 | 156,167 | 16,001 | 20,803 | 262,428 | 906,426 | 2,593 | 909,019 | 554 | 909,573 |
| 1997-98 | 71,679 | 157,230 | 17,610 | 21,465 | 267,984 | 931,470 | -- | 931,470 | 2,435 | 933,905 |
| 1998-99 | 74,083 | 159,072 | 18,857 | 21,917 | 273,929 | 966,023 | -- | 966,023 | 4,745 | 970,768 |
| 1999-00 | 75,377 | 161,920 | 19,493 | 22,613 | 279,403 | 999,652 | -- | 999,652 | 5,052 | 1,004,704 |
| 2000-01 | 79,445 | 168,821 | 20,493 | 23,221 | 291,980 | 1,034,737 | -- | 1,038,474 | 3,737 | 1,042,211 |
| 2001-02 | 87,526 | 174,459 | 23,764 | 25,531 | 316,395 | 1,055,641 | -- | 1,055,641 | 43,535 | 1,099,176 |
| 2002-03 | 89,650 | 181,842 | 26,331 | 28,415 | 326,238 | 1,090,704 | -- | 1,090,704 | 38,939 | 1,129,643 |
| 2003-04 | 94,446 | 187,552 | 25,453 | 27,463 | 334,914 | 1,084,644 | -- | 1,084,644 | 21,745 | 1,106,389 |
| 2004-05 | 91,402 | 181,507 | 24,633 | 26,578 | 324,120 | 1,121,680 | -- | 1,121,680 | 0 | 1,121,680 |
| 2005-06 | 89,063 | 186,651 | 17,873 | 28,657 | 332,223 | 1,101,903 | -- | 1,101,903 | 0 | 1,101,903 |
| 2006-07 | 90,736 | 190,158 | 15,913 | 34,357 | 348,262 | 1,146,163 | -- | 1,146,163 | 0 | 1,146,163 |
| 2007-08 | 96,284 | 191,576 | 15,290 | 34,759 | 356,050 | 1,182,271 | -- | 1,170,126 | 12,644 | 1,170,126 |
| 2008-09 ¹ | 98,620 | 196,221 | 15,665 | 35,540 | 364,622 | 1,203,925 | -- | 1,203,925 | 0 | 1,203,925 |

1. See **Appendices B and C** for important information; enrollment information shown for 2008-09 are funded FTES from the 2008 Budget Act.

Sources: Governor's Budgets and analysis, 1967-68 through 2008-09; CSU and CCC systemwide offices; supplemental sources.

| Year | Gross Domestic Product (GDP) | | | State and Local Purchases (S & LP) | | | Personal Consumption Expenditures | | |
|----------------------|------------------------------|-------------|------------------|------------------------------------|-------------|------------------|-----------------------------------|-------------|------------------|
| | Percent Change | Index Value | Inflation Factor | Percent Change | Index Value | Inflation Factor | Percent Change | Index Value | Inflation Factor |
| 1965-66 | 2.1% | 22.8 | 5.4270 | 3.6% | 17.0 | 8.3980 | 1.8% | 22.3 | 5.4755 |
| 1966-67 | 3.3 | 23.5 | 5.2555 | 5.7 | 18.0 | 7.9425 | 2.7 | 22.9 | 5.3304 |
| 1967-68 | 3.5 | 24.4 | 5.0757 | 5.4 | 19.0 | 7.5374 | 3.1 | 23.7 | 5.1695 |
| 1968-69 | 4.6 | 25.5 | 4.8532 | 5.7 | 20.1 | 7.1317 | 4.3 | 24.7 | 4.9574 |
| 1969-70 | 5.4 | 26.9 | 4.6032 | 7.8 | 21.6 | 6.6172 | 4.8 | 25.9 | 4.7288 |
| 1970-71 | 5.0 | 28.2 | 4.3836 | 8.0 | 23.3 | 6.1289 | 4.5 | 27.0 | 4.5255 |
| 1971-72 | 4.7 | 29.5 | 4.1879 | 6.1 | 24.8 | 5.7752 | 3.8 | 28.1 | 4.3586 |
| 1972-73 | 4.5 | 30.9 | 4.0090 | 6.8 | 26.5 | 5.4072 | 3.8 | 29.1 | 4.1982 |
| 1973-74 | 7.3 | 33.1 | 3.7371 | 8.6 | 28.7 | 4.9792 | 8.1 | 31.5 | 3.8842 |
| 1974-75 | 10.3 | 36.5 | 3.3879 | 12.1 | 32.2 | 4.4417 | 10.2 | 34.7 | 3.5241 |
| 1975-76 | 7.2 | 39.1 | 3.1605 | 7.4 | 34.6 | 4.1347 | 6.6 | 37.0 | 3.3069 |
| 1976-77 | 5.8 | 41.4 | 2.9860 | 5.8 | 36.6 | 3.9065 | 5.8 | 39.1 | 3.1261 |
| 1977-78 | 6.6 | 44.1 | 2.8019 | 6.9 | 39.1 | 3.6552 | 6.7 | 41.7 | 2.9307 |
| 1978-79 | 7.6 | 47.5 | 2.6035 | 6.9 | 41.8 | 3.4191 | 7.7 | 45.0 | 2.7201 |
| 1979-80 | 8.8 | 51.7 | 2.3929 | 10.8 | 46.4 | 3.0850 | 10.2 | 49.5 | 2.4691 |
| 1980-81 | 9.7 | 56.7 | 2.1822 | 11.2 | 51.6 | 2.7744 | 10.1 | 54.6 | 2.2417 |
| 1981-82 | 7.7 | 61.1 | 2.0260 | 7.5 | 55.4 | 2.5815 | 7.0 | 58.4 | 2.0958 |
| 1982-83 | 4.9 | 64.1 | 1.9307 | 5.6 | 58.5 | 2.4438 | 4.9 | 61.2 | 1.9985 |
| 1983-84 | 3.7 | 66.4 | 1.8617 | 4.3 | 61.0 | 2.3441 | 4.1 | 63.7 | 1.9206 |
| 1984-85 | 3.5 | 68.8 | 1.7990 | 4.1 | 63.5 | 2.2510 | 3.5 | 65.9 | 1.8565 |
| 1985-86 | 2.5 | 70.4 | 1.7559 | 3.3 | 65.6 | 2.1788 | 2.9 | 67.8 | 1.8041 |
| 1986-87 | 2.4 | 72.2 | 1.7140 | 3.6 | 68.0 | 2.1029 | 2.7 | 69.6 | 1.7568 |
| 1987-88 | 3.0 | 74.3 | 1.6645 | 3.5 | 70.4 | 2.0318 | 3.8 | 72.3 | 1.6924 |
| 1988-89 | 3.9 | 77.2 | 1.6026 | 3.3 | 72.7 | 1.9670 | 4.4 | 75.4 | 1.6211 |
| 1989-90 | 3.6 | 80.0 | 1.5463 | 3.8 | 75.5 | 1.8948 | 4.1 | 78.6 | 1.5566 |
| 1990-91 | 3.9 | 83.1 | 1.4883 | 4.4 | 78.8 | 1.8158 | 4.6 | 82.2 | 1.4886 |
| 1991-92 | 2.8 | 85.5 | 1.4473 | 2.2 | 80.5 | 1.7775 | 3.0 | 84.6 | 1.4453 |
| 1992-93 | 2.2 | 87.4 | 1.4157 | 2.3 | 82.3 | 1.7370 | 2.7 | 86.9 | 1.4075 |
| 1993-94 | 2.2 | 89.3 | 1.3855 | 2.4 | 84.3 | 1.6969 | 2.0 | 88.6 | 1.3801 |
| 1994-95 | 2.2 | 91.2 | 1.3561 | 2.9 | 86.7 | 1.6495 | 2.4 | 90.7 | 1.3482 |
| 1995-96 | 2.0 | 93.0 | 1.3301 | 2.3 | 88.7 | 1.6122 | 2.0 | 92.5 | 1.3219 |
| 1996-97 | 1.8 | 94.7 | 1.3067 | 2.1 | 90.6 | 1.5784 | 2.1 | 94.5 | 1.2948 |
| 1997-98 | 1.3 | 95.9 | 1.2895 | 1.6 | 92.1 | 1.5536 | 1.1 | 95.5 | 1.2802 |
| 1998-99 | 1.3 | 97.1 | 1.2735 | 2.1 | 94.0 | 1.5211 | 1.1 | 96.6 | 1.2657 |
| 1999-00 | 1.8 | 98.9 | 1.2511 | 4.1 | 97.9 | 1.4614 | 2.3 | 98.8 | 1.2374 |
| 2000-01 | 2.3 | 101.2 | 1.2228 | 3.9 | 101.7 | 1.4063 | 2.3 | 101.1 | 1.2092 |
| 2001-02 | 2.2 | 103.3 | 1.1970 | 2.1 | 103.9 | 1.3771 | 1.5 | 102.7 | 1.1909 |
| 2002-03 | 1.9 | 105.3 | 1.1752 | 3.7 | 107.7 | 1.3286 | 1.9 | 104.6 | 1.1692 |
| 2003-04 | 2.4 | 107.8 | 1.1476 | 3.6 | 111.6 | 1.2819 | 2.2 | 106.9 | 1.1446 |
| 2004-05 | 3.1 | 111.1 | 1.1130 | 5.6 | 117.8 | 1.2138 | 2.8 | 109.8 | 1.1135 |
| 2005-06 | 3.4 | 115.0 | 1.0760 | 6.5 | 125.5 | 1.1401 | 3.2 | 113.3 | 1.0791 |
| 2006-07 | 2.9 | 118.3 | 1.0453 | 4.9 | 131.7 | 1.0865 | 2.4 | 116.0 | 1.0543 |
| 2007-08 | 2.3 | 121.0 | 1.0221 | 5.5 | 138.9 | 1.0296 | 2.9 | 119.4 | 1.0242 |
| 2008-09 ¹ | 2.2 | 123.7 | 1.0000 | 3.0 | 143.0 | 1.0000 | 2.4 | 122.3 | 1.0000 |

1. See **Appendices B** and **C** for important information; see **Appendix A** for additional analysis.

2. The information shown for the price indices shown for fiscal years 2007-08 and 2008-09 are **projections**.

Sources: U.S. Bureau of Economic Analysis; California Department of Finance; California Department of Industrial Relations.

| Year | U.S. Consumer Price Index | | | California Consumer Price Index | | | California Personal Income | | |
|----------------------|---------------------------|-------------|------------------|---------------------------------|-------------|------------------|----------------------------|-------------|------------------|
| | Percent Change | Index Value | Inflation Factor | Percent Change | Index Value | Inflation Factor | Percent Change | Index Value | Inflation Factor |
| 1965-66 | 2.1% | 31.9 | 6.7665 | 1.6% | 31.7 | 7.2019 | 6.7% | 106.7 | 24.9929 |
| 1966-67 | 3.1 | 32.9 | 6.5608 | 2.5 | 32.5 | 7.0247 | 8.7 | 116.0 | 22.9979 |
| 1967-68 | 3.3 | 34.0 | 6.3485 | 3.7 | 33.7 | 6.7745 | 7.8 | 125.0 | 21.3416 |
| 1968-69 | 5.0 | 35.7 | 6.0462 | 4.2 | 35.1 | 6.5043 | 9.7 | 137.0 | 19.4588 |
| 1969-70 | 5.9 | 37.8 | 5.7103 | 5.1 | 36.9 | 6.1870 | 9.6 | 150.2 | 17.7591 |
| 1970-71 | 5.0 | 39.7 | 5.4370 | 4.9 | 38.7 | 5.8993 | 7.9 | 162.0 | 16.4610 |
| 1971-72 | 3.5 | 41.1 | 5.2518 | 3.1 | 39.9 | 5.7218 | 6.3 | 172.3 | 15.4782 |
| 1972-73 | 4.1 | 42.8 | 5.0432 | 4.0 | 41.5 | 5.5012 | 9.6 | 188.8 | 14.1220 |
| 1973-74 | 8.9 | 46.6 | 4.6320 | 8.0 | 44.8 | 5.0960 | 10.5 | 208.6 | 12.7818 |
| 1974-75 | 11.2 | 51.8 | 4.1670 | 11.4 | 49.9 | 4.5752 | 11.8 | 233.3 | 11.4287 |
| 1975-76 | 7.1 | 55.5 | 3.8892 | 8.0 | 53.9 | 4.2356 | 10.7 | 258.2 | 10.3267 |
| 1976-77 | 5.8 | 58.7 | 3.6772 | 6.3 | 57.3 | 3.9843 | 11.8 | 288.7 | 9.2371 |
| 1977-78 | 6.6 | 62.6 | 3.4481 | 7.7 | 61.7 | 3.7002 | 11.6 | 322.2 | 8.2771 |
| 1978-79 | 9.4 | 68.5 | 3.1511 | 9.2 | 67.4 | 3.3873 | 14.2 | 368.0 | 7.2463 |
| 1979-80 | 13.3 | 77.6 | 2.7816 | 15.0 | 77.5 | 2.9458 | 14.3 | 420.6 | 6.3401 |
| 1980-81 | 11.6 | 86.6 | 2.4925 | 11.5 | 86.4 | 2.6424 | 13.8 | 478.5 | 5.5735 |
| 1981-82 | 8.7 | 94.1 | 2.2938 | 10.8 | 95.7 | 2.3856 | 12.5 | 538.2 | 4.9550 |
| 1982-83 | 4.3 | 98.1 | 2.2003 | 2.3 | 97.9 | 2.3320 | 6.8 | 574.6 | 4.6412 |
| 1983-84 | 3.8 | 101.8 | 2.1203 | 3.6 | 101.4 | 2.2515 | 8.1 | 620.9 | 4.2950 |
| 1984-85 | 3.9 | 105.8 | 2.0402 | 4.9 | 106.4 | 2.1457 | 12.0 | 695.3 | 3.8355 |
| 1985-86 | 2.8 | 108.8 | 1.9839 | 4.0 | 110.7 | 2.0623 | 8.5 | 754.1 | 3.5362 |
| 1986-87 | 2.2 | 111.2 | 1.9411 | 3.3 | 114.3 | 1.9974 | 6.8 | 805.4 | 3.3110 |
| 1987-88 | 4.1 | 115.8 | 1.8640 | 4.2 | 119.1 | 1.9169 | 7.6 | 866.7 | 3.0770 |
| 1988-89 | 4.7 | 121.2 | 1.7809 | 4.9 | 124.9 | 1.8279 | 8.3 | 938.3 | 2.8419 |
| 1989-90 | 4.8 | 127.0 | 1.6996 | 5.0 | 131.2 | 1.7401 | 7.8 | 1,011.7 | 2.6359 |
| 1990-91 | 5.4 | 133.9 | 1.6120 | 5.3 | 138.2 | 1.6520 | 7.8 | 1,090.4 | 2.4456 |
| 1991-92 | 3.2 | 138.2 | 1.5619 | 3.6 | 143.2 | 1.5943 | 2.2 | 1,114.7 | 2.3922 |
| 1992-93 | 3.1 | 142.5 | 1.5147 | 3.2 | 147.8 | 1.5447 | 5.1 | 1,171.8 | 2.2757 |
| 1993-94 | 2.6 | 146.2 | 1.4762 | 1.8 | 150.4 | 1.5177 | 1.6 | 1,190.7 | 2.2396 |
| 1994-95 | 2.9 | 150.4 | 1.4352 | 1.7 | 153.0 | 1.4922 | 3.2 | 1,228.8 | 2.1702 |
| 1995-96 | 2.7 | 154.5 | 1.3971 | 1.4 | 155.2 | 1.4710 | 4.8 | 1,288.1 | 2.0702 |
| 1996-97 | 2.9 | 158.9 | 1.3583 | 2.3 | 158.8 | 1.4377 | 5.8 | 1,363.2 | 1.9562 |
| 1997-98 | 1.8 | 161.7 | 1.3345 | 2.0 | 162.0 | 1.4090 | 6.2 | 1,447.5 | 1.8423 |
| 1998-99 | 1.7 | 164.5 | 1.3118 | 2.5 | 166.0 | 1.3752 | 8.8 | 1,574.4 | 1.6938 |
| 1999-00 | 2.9 | 169.3 | 1.2750 | 3.2 | 171.2 | 1.3332 | 6.8 | 1,680.7 | 1.5866 |
| 2000-01 | 3.4 | 175.1 | 1.2328 | 4.3 | 178.6 | 1.2779 | 10.5 | 1,856.7 | 1.4363 |
| 2001-02 | 1.8 | 178.2 | 1.2113 | 2.9 | 183.9 | 1.2418 | 2.9 | 1,909.6 | 1.3965 |
| 2002-03 | 2.2 | 182.1 | 1.1853 | 2.6 | 188.7 | 1.2101 | 1.1 | 1,930.5 | 1.3814 |
| 2003-04 | 2.2 | 186.1 | 1.1599 | 1.9 | 192.2 | 1.1878 | 3.4 | 1,996.6 | 1.3356 |
| 2004-05 | 3.0 | 191.7 | 1.1260 | 3.3 | 198.6 | 1.1496 | 6.6 | 2,129.4 | 1.2523 |
| 2005-06 | 3.8 | 199.0 | 1.0847 | 4.3 | 207.1 | 1.1024 | 6.5 | 2,267.8 | 1.1759 |
| 2006-07 | 2.6 | 204.1 | 1.0574 | 3.3 | 214.0 | 1.0668 | 6.5 | 2,416.1 | 1.1037 |
| 2007-08 | 3.2 | 210.7 | 1.0243 | 3.1 | 220.7 | 1.0345 | 5.8 | 2,555.9 | 1.0433 |
| 2008-09 ¹ | 2.4 | 215.9 | 1.0000 | 3.4 | 228.3 | 1.0000 | 4.3 | 2,666.7 | 1.0000 |

1. See **Appendices B** and **C** for important information; see **Appendix A** for additional analysis.

2. The information shown for the price indices shown for fiscal years 2007-08 and 2008-09 are **projections**.

Sources: U.S. Bureau of Economic Analysis; California Department of Finance; California Department of Industrial Relations.

| Year | Boeckh Construction Price Index | | | Higher Education Price Index (HEPI) | | | Research & Development Index (R&DI) | | |
|---------|---------------------------------|-------------|------------------|-------------------------------------|-------------|------------------|-------------------------------------|-------------|------------------|
| | Percent change | Index value | Inflation factor | Percent change | Index value | Inflation factor | Percent change | Index value | Inflation factor |
| 1967-68 | 3.7% | 26.5 | 6.6491 | 6.0% | 37.6 | 7.3547 | 4.2% | 30.7 | 6.7819 |
| 1968-69 | 3.8 | 27.5 | 6.4073 | 5.0 | 39.4 | 7.0023 | 4.2 | 32.0 | 6.5064 |
| 1969-70 | 4.7 | 28.8 | 6.1181 | 5.1 | 41.5 | 6.6617 | 5.6 | 33.8 | 6.1599 |
| 1970-71 | 7.3 | 30.9 | 5.7023 | 6.1 | 44.0 | 6.2799 | 5.6 | 35.7 | 5.8321 |
| 1971-72 | 7.8 | 33.3 | 5.2913 | 6.3 | 46.8 | 5.9075 | 6.4 | 38.0 | 5.4791 |
| 1972-73 | 7.2 | 35.7 | 4.9356 | 6.5 | 49.8 | 5.5486 | 6.1 | 40.3 | 5.1664 |
| 1973-74 | 8.7 | 38.8 | 4.5412 | 6.6 | 53.1 | 5.2059 | 6.0 | 42.7 | 4.8760 |
| 1974-75 | 8.2 | 42.0 | 4.1952 | 5.2 | 55.8 | 4.9474 | 5.4 | 45.0 | 4.6268 |
| 1975-76 | 6.2 | 44.6 | 3.9507 | 5.4 | 58.9 | 4.6931 | 4.7 | 47.1 | 4.4205 |
| 1976-77 | 6.7 | 47.6 | 3.7017 | 6.9 | 62.9 | 4.3921 | 6.4 | 50.1 | 4.1558 |
| 1977-78 | 11.6 | 53.1 | 3.3183 | 8.8 | 68.4 | 4.0364 | 9.4 | 54.8 | 3.7993 |
| 1978-79 | 7.7 | 57.2 | 3.0804 | 6.4 | 72.8 | 3.7920 | 7.7 | 59.0 | 3.5289 |
| 1979-80 | 8.6 | 62.1 | 2.8374 | 6.4 | 77.5 | 3.5639 | 6.3 | 62.7 | 3.3206 |
| 1980-81 | 7.1 | 66.5 | 2.6496 | 10.7 | 85.8 | 3.2191 | 6.5 | 66.8 | 3.1168 |
| 1981-82 | 6.9 | 71.1 | 2.4782 | 9.4 | 93.9 | 2.9414 | 7.3 | 71.7 | 2.9038 |
| 1982-83 | 8.3 | 77.0 | 2.2883 | 6.5 | 100.0 | 2.7620 | 9.2 | 78.3 | 2.6591 |
| 1983-84 | 9.6 | 84.4 | 2.0877 | 4.8 | 104.8 | 2.6355 | 10.6 | 86.6 | 2.4042 |
| 1984-85 | 10.0 | 92.8 | 1.8987 | 5.7 | 110.8 | 2.4928 | 8.5 | 94.0 | 2.2149 |
| 1985-86 | 7.8 | 100.0 | 1.7620 | 5.0 | 116.3 | 2.3749 | 6.4 | 100.0 | 2.0820 |
| 1986-87 | 5.8 | 105.8 | 1.6654 | 4.0 | 120.9 | 2.2845 | 4.5 | 104.5 | 1.9924 |
| 1987-88 | 2.6 | 108.6 | 1.6225 | 4.4 | 126.2 | 2.1886 | 5.2 | 109.9 | 1.8945 |
| 1988-89 | 1.4 | 110.1 | 1.6004 | 5.2 | 132.8 | 2.0798 | 4.9 | 115.3 | 1.8058 |
| 1989-90 | 2.0 | 112.3 | 1.5690 | 6.0 | 140.8 | 1.9616 | 4.1 | 120.0 | 1.7350 |
| 1990-91 | 2.1 | 114.7 | 1.5362 | 5.3 | 148.2 | 1.8637 | 5.7 | 126.8 | 1.6420 |
| 1991-92 | 3.4 | 118.6 | 1.4857 | 3.6 | 153.5 | 1.7993 | 4.2 | 132.1 | 1.5761 |
| 1992-93 | 2.8 | 121.9 | 1.4454 | 2.9 | 157.9 | 1.7492 | 5.2 | 139.0 | 1.4979 |
| 1993-94 | 2.6 | 125.1 | 1.4085 | 3.4 | 163.3 | 1.6914 | 4.9 | 145.8 | 1.4280 |
| 1994-95 | 2.9 | 128.7 | 1.3691 | 2.9 | 168.1 | 1.6431 | 3.2 | 150.5 | 1.3834 |
| 1995-96 | 2.9 | 132.4 | 1.3308 | 2.9 | 173.0 | 1.5965 | 3.1 | 155.2 | 1.3415 |
| 1996-97 | 2.6 | 135.8 | 1.2975 | 3.1 | 178.4 | 1.5482 | 3.2 | 160.1 | 1.3005 |
| 1997-98 | 3.0 | 139.9 | 1.2595 | 3.5 | 184.7 | 1.4954 | 3.3 | 165.4 | 1.2588 |
| 1998-99 | 2.7 | 143.7 | 1.2262 | 2.4 | 189.1 | 1.4606 | 3.3 | 170.8 | 1.2190 |
| 1999-00 | 2.0 | 146.6 | 1.2019 | 4.1 | 196.9 | 1.4027 | 1.9 | 174.0 | 1.1966 |
| 2000-01 | 2.5 | 150.2 | 1.1731 | 4.9 | 206.5 | 1.3375 | 3.3 | 179.8 | 1.1580 |
| 2001-02 | 2.5 | 153.9 | 1.1449 | 4.1 | 215.0 | 1.2847 | 2.9 | 185.1 | 1.1248 |
| 2002-03 | 1.4 | 156.0 | 1.1295 | 2.9 | 221.2 | 1.2486 | 2.6 | 190.0 | 1.0958 |
| 2003-04 | 2.2 | 159.5 | 1.1047 | 4.7 | 231.5 | 1.1931 | 2.2 | 194.2 | 1.0721 |
| 2004-05 | 2.2 | 163.0 | 1.0810 | 3.6 | 239.8 | 1.1518 | 2.5 | 199.0 | 1.0463 |
| 2005-06 | 4.9 | 171.1 | 1.0301 | 5.0 | 251.8 | 1.0969 | 2.1 | 203.2 | 1.0244 |
| 2006-07 | -- | -- | -- | 3.4 | 260.3 | 1.0611 | -- | -- | -- |

1. **HEPI** index values have been re-calculated by the Commonfund Institute; please see **Appendices B** and **C** for further information.
2. **HEPI** index values for the prior and current fiscal years are not shown here due to copyright issues.
3. Due to a lack of available updates, no projections are available for prior and current fiscal years for the Research and Development and Boeckh Constr

Sources: Research Associates of Washington; SHEEO; the Commonfund Institute

| Year | State and National Price Indices | | | | SGFs, plus Local Revenues | | | Fac. Sal. Bdgt. Chng | | Fac. Sal. CPEC Parity | | TOTAL H.E. SGF |
|----------------------|----------------------------------|----------|------|---------|---------------------------|-------|-------|----------------------|-------|-----------------------|------|-------------------|
| | Calif CPI | U.S. CPI | HEPI | S & L P | UC | CSU | CCC | UC | CSU | UC | CSU | |
| 1965-66 | 1.6% | 2.1% | 4.5% | 3.6% | -- | -- | -- | 7.0% | 10.7% | -- | -- | -- |
| 1966-67 | 2.5 | 3.1 | 4.7 | 5.7 | 19.0% | 22.7% | 10.3% | 2.5 | 6.6 | 2.5% | 6.6% | -- |
| 1967-68 | 3.7 | 3.3 | 5.0 | 5.4 | 0.3 | 14.9 | 34.0 | 5.0 | 5.0 | 6.5 | 8.5 | -- |
| 1968-69 | 4.2 | 5.0 | 5.1 | 5.7 | 19.2 | 23.3 | 19.1 | 5.0 | 7.5 | 5.5 | 10.0 | 17.1% |
| 1969-70 | 5.1 | 5.9 | 6.1 | 7.8 | 13.4 | 20.0 | 20.4 | 5.0 | 5.0 | 5.2 | 5.2 | 14.7 |
| 1970-71 | 4.9 | 5.0 | 6.3 | 8.0 | 2.4 | 7.1 | 15.1 | 0.0 | 0.0 | 7.2 | 7.0 | 4.5 |
| 1971-72 | 3.1 | 3.5 | 6.5 | 6.1 | -0.4 | 3.6 | 11.6 | 0.0 | 0.0 | 11.2 | 13.0 | 6.3 |
| 1972-73 | 4.0 | 4.1 | 6.6 | 6.8 | 14.6 | 18.0 | 11.6 | 9.0 | 8.4 | 13.1 | 13.0 | 20.8 |
| 1973-74 | 8.0 | 8.9 | 5.2 | 8.6 | 15.9 | 14.9 | 23.6 | 5.4 | 7.5 | 6.4 | 8.8 | 19.5 |
| 1974-75 | 11.4 | 11.2 | 5.4 | 12.1 | 15.4 | 12.3 | 18.2 | 5.5 | 5.3 | 4.5 | 4.2 | 18.9 |
| 1975-76 | 8.0 | 7.1 | 6.9 | 7.4 | 13.8 | 11.7 | 11.3 | 7.2 | 7.2 | 11.0 | 9.7 | 14.3 |
| 1976-77 | 6.3 | 5.8 | 8.8 | 5.8 | 16.8 | 12.4 | 15.4 | 4.3 | 4.3 | 4.6 | 4.6 | 13.9 |
| 1977-78 | 7.7 | 6.6 | 6.4 | 6.9 | 7.9 | 10.1 | 8.6 | 5.0 | 5.0 | 5.0 | 5.3 | 8.2 |
| 1978-79 | 9.2 | 9.4 | 6.4 | 6.9 | 4.0 | 2.5 | -8.7 | 0.0 | 0.0 | 8.0 | 3.3 | 19.2 |
| 1979-80 | 15.0 | 13.3 | 10.7 | 10.8 | 17.6 | 19.2 | 10.0 | 14.5 | 14.5 | 12.6 | 10.1 | 19.3 |
| 1980-81 | 11.5 | 11.6 | 9.4 | 11.2 | 19.1 | 16.9 | 14.4 | 9.8 | 9.8 | 5.0 | 0.8 | 14.7 |
| 1981-82 | 10.8 | 8.7 | 6.5 | 7.5 | 2.1 | 0.4 | 3.6 | 6.0 | 6.0 | 5.8 | 0.5 | 0.3 |
| 1982-83 | 2.3 | 4.3 | 4.8 | 5.6 | 2.6 | -5.1 | -0.2 | 0.0 | 0.0 | 9.8 | 2.3 | -1.2 |
| 1983-84 | 3.6 | 3.8 | 5.7 | 4.3 | -1.4 | 4.7 | 1.2 | 7.0 | 6.0 | 18.5 | 9.2 | 1.2 |
| 1984-85 | 4.9 | 3.9 | 5.0 | 4.1 | 31.3 | 20.3 | 5.6 | 9.0 | 10.0 | 10.6 | 7.6 | 26.7 |
| 1985-86 | 4.0 | 2.8 | 4.0 | 3.3 | 12.7 | 10.1 | 8.1 | 9.5 | 10.5 | 6.5 | -- | 10.7 |
| 1986-87 | 3.3 | 2.2 | 4.4 | 3.6 | 8.9 | 6.9 | 5.7 | 5.0 | 6.8 | 1.4 | 6.9 | 5.9 |
| 1987-88 | 4.2 | 4.1 | 5.2 | 3.5 | 5.6 | 5.8 | 8.1 | 5.6 | 6.9 | 2.0 | 6.9 | 6.8 |
| 1988-89 | 4.9 | 4.7 | 6.0 | 3.3 | 4.3 | 5.7 | 9.8 | 3.0 | 4.7 | 3.0 | 4.7 | 6.0 |
| 1989-90 | 5.0 | 4.8 | 5.3 | 3.8 | 5.4 | 8.5 | 7.0 | 4.7 | 4.8 | 4.7 | 4.8 | 2.9 |
| 1990-91 | 5.3 | 5.4 | 3.6 | 4.4 | 2.8 | 1.3 | 11.3 | 4.8 | 4.9 | 4.8 | 4.9 | 4.6 |
| 1991-92 | 3.6 | 3.2 | 2.9 | 2.2 | -1.4 | -1.2 | 0.1 | 0.0 | 0.0 | 3.5 | 4.1 | 0.0 |
| 1992-93 | 3.2 | 3.1 | 3.4 | 2.3 | -10.8 | -8.8 | 0.1 | 0.0 | 0.0 | 6.7 | 6.0 | -15.6 |
| 1993-94 | 1.8 | 2.6 | 2.9 | 2.4 | -4.5 | -2.5 | -3.4 | -3.0 | 3.0 | 6.5 | 8.5 | -4.9 |
| 1994-95 | 1.7 | 2.9 | 2.9 | 2.9 | 1.8 | 8.7 | 2.4 | 3.0 | 0.0 | 12.6 | 6.8 | 9.0 |
| 1995-96 | 1.4 | 2.7 | 3.1 | 2.3 | 5.1 | 3.3 | 7.4 | 3.0 | 2.5 | 10.4 | 12.7 | 8.4 |
| 1996-97 | 2.3 | 2.9 | 3.5 | 2.1 | 7.3 | 11.1 | 16.4 | 5.0 | 4.0 | 10.3 | 9.6 | 11.7 |
| 1997-98 | 2.0 | 1.8 | 2.4 | 1.6 | 6.0 | 3.4 | 10.7 | 5.0 | 4.0 | 6.7 | 10.8 | 7.2 |
| 1998-99 | 2.5 | 1.7 | 4.1 | 2.1 | 15.5 | 12.1 | 6.8 | 4.5 | 4.0 | 4.6 | 11.2 | 12.3 |
| 1999-00 | 3.2 | 2.9 | 4.9 | 4.1 | 7.9 | 4.5 | 5.4 | 2.9 | 6.0 | 2.9 | 11.1 | 8.4 |
| 2000-01 | 4.3 | 3.4 | 4.1 | 3.9 | 17.5 | 12.7 | 14.5 | 3.0 | 6.0 | 3.0 | 8.9 | 15.8 |
| 2001-02 | 2.9 | 1.8 | 2.9 | 2.1 | 4.1 | 5.4 | 5.1 | 0.5 | 2.0 | 3.9 | 7.9 | 3.3 |
| 2002-03 | 2.6 | 2.2 | 4.7 | 3.7 | -5.2 | 2.8 | 3.7 | 0.5 | 2.0 | 6.9 | 10.6 | -1.6 |
| 2003-04 | 1.9 | 2.2 | 3.6 | 3.6 | -9.0 | -7.0 | -7.3 | 0.0 | 0.8 | 9.2 | 11.6 | -7.8 |
| 2004-05 | 3.3 | 3.0 | 5.0 | 5.6 | -5.9 | -1.8 | 11.7 | 0.0 | 0.0 | 9.3 | 12.7 | 6.5 |
| 2005-06 | 4.3 | 3.8 | 3.4 | 6.5 | 5.2 | 6.1 | 14.0 | 2.0 | 3.5 | 13.9 | 16.8 | -7.8 |
| 2006-07 | 3.3 | 2.6 | 3.6 | 4.9 | 8.1 | 3.0 | 8.4 | -- | -- | 14.5 | 18.0 | 6.5 |
| 2007-08 | 3.1 | 3.2 | 2.4 | 5.5 | 6.1 | 11.0 | 3.5 | -- | -- | 13.9 | 19.1 | 11.5 |
| 2008-09 ¹ | 3.4 | 2.4 | 0.0 | 3.0 | -0.2 | 7.2 | 4.8 | -- | -- | -- | -- | 7.9 |

1. Data for years 2007-08 and 2008-09 are estimates; see **appendices B and C** for additional information.

Sources: U.S. Bureau of Labor Statistics; Research Assoc. of Washington; Commission on St. Finance; Governor's Budgets and analysis; CCHE, CPEC

| Year | University of California | | | | The California State University | | | | California Community Colleges | | | |
|----------------------|--------------------------|------|------|---------|---------------------------------|------|------|---------|-------------------------------|------|------|---------|
| | SGFs | GUFs | SSFs | Lottery | SGFs | SUFs | SSFs | Lottery | St/Lcl | Schl | SSFs | Lottery |
| 1965-66 | 100% | -- | -- | -- | 93.1% | -- | 6.9% | -- | 98.7% | -- | 1.3% | -- |
| 1966-67 | 100.0 | -- | -- | -- | 93.6 | -- | 6.4 | -- | 99.3 | -- | 0.7 | -- |
| 1967-68 | 89.6 | 4.8% | 5.7% | -- | 87.2 | 6.2% | 6.6 | -- | 99.5 | -- | 0.5 | -- |
| 1968-69 | 89.5 | 4.7 | 5.8 | -- | 88.8 | 5.3 | 6.0 | -- | 99.4 | -- | 0.6 | -- |
| 1969-70 | 85.8 | 7.9 | 6.3 | -- | 89.1 | 4.2 | 6.8 | -- | 99.5 | -- | 0.5 | -- |
| 1970-71 | 85.1 | 7.8 | 7.1 | -- | 89.2 | 2.9 | 7.8 | -- | 99.0 | -- | 1.0 | -- |
| 1971-72 | 83.9 | 8.4 | 7.8 | -- | 88.5 | 3.2 | 8.3 | -- | 98.9 | -- | 1.1 | -- |
| 1972-73 | 85.8 | 6.4 | 7.8 | -- | 89.8 | 2.8 | 7.4 | -- | 99.0 | -- | 1.0 | -- |
| 1973-74 | 86.0 | 5.5 | 8.5 | -- | 90.6 | 2.6 | 6.7 | -- | 98.2 | -- | 1.8 | -- |
| 1974-75 | 84.3 | 7.0 | 8.7 | -- | 89.8 | 2.9 | 7.3 | -- | 98.8 | -- | 1.2 | -- |
| 1975-76 | 84.8 | 5.9 | 9.2 | -- | 90.5 | 2.4 | 7.1 | -- | 97.4 | -- | 2.6 | -- |
| 1976-77 | 86.3 | 5.1 | 8.6 | -- | 91.1 | 2.4 | 6.4 | -- | 98.4 | -- | 1.6 | -- |
| 1977-78 | 87.7 | 4.3 | 8.0 | -- | 91.5 | 2.6 | 6.0 | -- | 100.0 | -- | -- | -- |
| 1978-79 | 86.4 | 4.5 | 9.0 | -- | 91.4 | 2.9 | 5.8 | -- | 100.0 | -- | -- | -- |
| 1979-80 | 86.0 | 6.0 | 8.0 | -- | 92.1 | 3.0 | 4.9 | -- | 100.0 | -- | -- | -- |
| 1980-81 | 86.8 | 5.3 | 7.9 | -- | 92.1 | 3.2 | 4.7 | -- | 99.8 | 0.2% | -- | -- |
| 1981-82 | 83.7 | 7.1 | 9.2 | -- | 89.1 | 5.0 | 5.9 | -- | 99.8 | 0.2 | -- | -- |
| 1982-83 | 82.9 | 6.4 | 10.7 | -- | 84.4 | 3.8 | 11.8 | -- | 99.7 | 0.3 | -- | -- |
| 1983-84 | 80.7 | 7.0 | 12.3 | -- | 81.0 | 3.5 | 15.5 | -- | 99.7 | 0.3 | -- | -- |
| 1984-85 | 85.0 | 5.2 | 9.8 | -- | 84.0 | 3.2 | 12.7 | -- | 95.7 | 0.3 | 4.0% | -- |
| 1985-86 | 84.3 | 6.2 | 8.7 | 0.9% | 84.5 | 3.2 | 11.5 | 0.9% | 91.6 | 0.2 | 3.6 | 4.6% |
| 1986-87 | 86.3 | 4.7 | 8.4 | 0.6 | 83.2 | 4.1 | 10.8 | 2.0 | 93.3 | 0.1 | 3.5 | 3.1 |
| 1987-88 | 84.7 | 5.7 | 8.7 | 0.9 | 83.1 | 4.2 | 11.4 | 1.2 | 92.1 | 0.1 | 3.1 | 4.6 |
| 1988-89 | 82.1 | 8.0 | 8.8 | 1.1 | 81.5 | 4.5 | 12.0 | 2.0 | 91.7 | 0.1 | 2.8 | 5.4 |
| 1989-90 | 82.0 | 8.0 | 9.1 | 1.0 | 80.9 | 4.7 | 11.6 | 2.8 | 92.2 | 0.1 | 2.7 | 4.9 |
| 1990-91 | 81.6 | 8.1 | 9.6 | 0.7 | 79.8 | 4.9 | 12.7 | 2.6 | 93.5 | 0.1 | 2.7 | 3.8 |
| 1991-92 | 78.4 | 8.8 | 12.2 | 0.5 | 78.7 | 5.2 | 14.7 | 1.3 | 94.5 | 0.1 | 3.1 | 2.4 |
| 1992-93 | 72.3 | 9.2 | 18.0 | 0.6 | 74.1 | 5.1 | 19.9 | 0.9 | 92.3 | 0.1 | 4.5 | 3.1 |
| 1993-94 | 70.3 | 8.7 | 20.4 | 0.6 | 72.4 | 5.9 | 20.8 | 0.9 | 89.6 | 0.0 | 6.9 | 3.5 |
| 1994-95 | 68.4 | 9.2 | 21.8 | 0.6 | 72.5 | 5.6 | 20.7 | 1.3 | 90.0 | 0.1 | 6.3 | 3.6 |
| 1995-96 | 69.3 | 9.0 | 21.1 | 0.7 | 71.8 | 6.5 | 20.3 | 1.3 | 90.7 | 0.1 | 5.6 | 3.6 |
| 1996-97 | 70.0 | 9.2 | 20.3 | 0.6 | 73.3 | 5.9 | 19.4 | 1.3 | 92.3 | 0.0 | 4.8 | 2.8 |
| 1997-98 | 70.4 | 9.1 | 19.9 | 0.6 | 73.5 | 6.0 | 19.1 | 1.4 | 92.6 | 0.0 | 4.5 | 2.9 |
| 1998-99 | 72.3 | 8.7 | 18.4 | 0.6 | 76.0 | 6.5 | 16.4 | 1.0 | 93.0 | 0.0 | 4.0 | 3.0 |
| 1999-00 | 73.5 | 9.2 | 16.8 | 0.5 | 76.9 | 5.7 | 16.1 | 1.3 | 93.2 | 0.0 | 3.7 | 3.0 |
| 2000-01 | 75.5 | 8.8 | 15.2 | 0.5 | 78.3 | 5.2 | 15.2 | 1.3 | 94.1 | 0.0 | 3.3 | 2.6 |
| 2001-02 | 74.1 | 9.6 | 15.8 | 0.5 | 77.6 | 5.2 | 15.9 | 1.3 | 93.9 | 0.0 | 3.3 | 2.8 |
| 2002-03 | 71.3 | 10.9 | 17.3 | 0.5 | 76.2 | 5.9 | 16.7 | 1.2 | 94.0 | 0.0 | 3.3 | 2.7 |
| 2003-04 | 63.5 | 12.2 | 23.8 | 0.5 | 70.6 | 5.6 | 22.7 | 1.1 | 92.1 | 0.0 | 5.0 | 2.9 |
| 2004-05 | 59.8 | 12.1 | 27.6 | 0.5 | 68.0 | 5.8 | 25.1 | 1.2 | 91.3 | 0.0 | 6.1 | 2.6 |
| 2005-06 | 59.0 | 11.5 | 28.9 | 0.6 | 63.7 | 5.0 | 29.5 | 1.8 | 91.8 | 0.0 | 5.3 | 2.8 |
| 2006-07 | 60.0 | 11.0 | 28.4 | 0.6 | 64.2 | 5.0 | 29.7 | 1.1 | 92.6 | 0.0 | 4.7 | 2.6 |
| 2007-08 | 59.7 | 10.6 | 29.2 | 0.6 | 64.3 | 4.6 | 29.8 | 1.3 | 93.3 | 0.0 | 4.2 | 2.4 |
| 2008-09 ¹ | 57.7 | 11.0 | 30.8 | 0.5 | 64.0 | 4.4 | 30.6 | 1.0 | 93.6 | 0.0 | 4.0 | 2.3 |

1. Information for 2008-09 are **estimates**; see **Appendices A, B and C** for additional information and analysis.

Sources: *Governor's Budgets and analysis, 1967-68 through 2008-09, and supplemental information.*

| Year | HEPI Infl Fctr | St. General Fund | | Gen Univ. Fund | | SSFs | | Lottery Funds | | Total SDFs | |
|----------------------|-------------------|------------------|-----------------|----------------|-----------------|---------------|-----------------|---------------|-----------------|---------------|-----------------|
| | | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> |
| 1967-68 | 7.3547 | \$243,762 | \$1,792,809 | \$12,931 | \$95,102 | \$15,403 | \$113,285 | -- | -- | \$272,096 | \$2,001,196 |
| 1968-69 | 7.0023 | 290,546 | 2,034,485 | 15,273 | 106,943 | 18,815 | 131,748 | -- | -- | 324,634 | 2,273,177 |
| 1969-70 | 6.6617 | 329,334 | 2,193,935 | 30,481 | 203,056 | 24,048 | 160,201 | -- | -- | 383,863 | 2,557,192 |
| 1970-71 | 6.2799 | 337,079 | 2,116,836 | 31,086 | 195,218 | 28,044 | 176,115 | -- | -- | 396,209 | 2,488,169 |
| 1971-72 | 5.9075 | 335,578 | 1,982,437 | 33,576 | 198,351 | 31,020 | 183,252 | -- | -- | 400,174 | 2,364,039 |
| 1972-73 | 5.5486 | 384,705 | 2,134,562 | 28,889 | 160,293 | 34,886 | 193,567 | -- | -- | 448,480 | 2,488,422 |
| 1973-74 | 5.2059 | 445,910 | 2,321,371 | 28,367 | 147,676 | 44,284 | 230,539 | -- | -- | 518,561 | 2,699,586 |
| 1974-75 | 4.9474 | 514,566 | 2,545,755 | 42,878 | 212,134 | 52,930 | 261,865 | -- | -- | 610,374 | 3,019,754 |
| 1975-76 | 4.6931 | 585,461 | 2,747,625 | 40,863 | 191,774 | 63,723 | 299,058 | -- | -- | 690,047 | 3,238,457 |
| 1976-77 | 4.3921 | 683,742 | 3,003,094 | 40,547 | 178,088 | 68,359 | 300,243 | -- | -- | 792,648 | 3,481,424 |
| 1977-78 | 4.0364 | 737,498 | 2,976,868 | 36,162 | 145,966 | 67,189 | 271,204 | -- | -- | 840,849 | 3,394,038 |
| 1978-79 | 3.7920 | 767,050 | 2,908,656 | 40,357 | 153,034 | 79,959 | 303,205 | -- | -- | 887,366 | 3,364,894 |
| 1979-80 | 3.5639 | 901,951 | 3,214,437 | 62,530 | 222,849 | 84,155 | 299,918 | -- | -- | 1,048,636 | 3,737,203 |
| 1980-81 | 3.2191 | 1,074,584 | 3,459,209 | 66,219 | 213,167 | 97,268 | 313,117 | -- | -- | 1,238,071 | 3,985,492 |
| 1981-82 | 2.9414 | 1,097,293 | 3,227,607 | 93,252 | 274,294 | 120,030 | 353,059 | -- | -- | 1,310,575 | 3,854,961 |
| 1982-83 | 2.7620 | 1,125,425 | 3,108,424 | 86,349 | 238,496 | 145,147 | 400,896 | -- | -- | 1,356,921 | 3,747,816 |
| 1983-84 | 2.6355 | 1,110,012 | 2,925,432 | 96,695 | 254,839 | 168,953 | 445,275 | -- | -- | 1,375,660 | 3,625,547 |
| 1984-85 | 2.4928 | 1,457,144 | 3,632,339 | 89,100 | 222,107 | 167,089 | 416,516 | -- | -- | 1,713,333 | 4,270,962 |
| 1985-86 | 2.3749 | 1,641,741 | 3,898,958 | 119,936 | 284,835 | 168,883 | 401,079 | \$17,256 | \$40,981 | 1,947,816 | 4,625,854 |
| 1986-87 | 2.2845 | 1,788,304 | 4,085,439 | 97,462 | 222,655 | 174,831 | 399,407 | 12,643 | 28,883 | 2,073,240 | 4,736,385 |
| 1987-88 | 2.1886 | 1,888,872 | 4,133,966 | 126,870 | 277,666 | 194,579 | 425,854 | 20,150 | 44,100 | 2,230,471 | 4,881,586 |
| 1988-89 | 2.0798 | 1,970,047 | 4,097,342 | 192,753 | 400,891 | 210,556 | 437,918 | 25,984 | 54,042 | 2,399,340 | 4,990,194 |
| 1989-90 | 1.9616 | 2,076,662 | 4,073,679 | 203,120 | 398,450 | 229,855 | 450,895 | 24,106 | 47,287 | 2,533,743 | 4,970,311 |
| 1990-91 | 1.8637 | 2,135,733 | 3,980,361 | 211,501 | 394,174 | 251,441 | 468,610 | 18,581 | 34,629 | 2,617,256 | 4,877,774 |
| 1991-92 | 1.7993 | 2,105,560 | 3,788,636 | 236,933 | 426,325 | 328,550 | 591,176 | 14,518 | 26,123 | 2,685,561 | 4,832,260 |
| 1992-93 | 1.7492 | 1,878,531 | 3,285,942 | 237,954 | 416,231 | 466,935 | 816,767 | 16,285 | 28,486 | 2,599,705 | 4,547,426 |
| 1993-94 | 1.6914 | 1,793,236 | 3,033,018 | 223,104 | 377,350 | 519,904 | 879,348 | 15,398 | 26,044 | 2,551,642 | 4,315,759 |
| 1994-95 | 1.6431 | 1,825,402 | 2,999,263 | 246,121 | 404,394 | 581,168 | 954,899 | 15,944 | 26,197 | 2,668,635 | 4,384,753 |
| 1995-96 | 1.5965 | 1,917,696 | 3,061,663 | 249,124 | 397,734 | 583,146 | 931,011 | 19,219 | 30,684 | 2,769,185 | 4,421,092 |
| 1996-97 | 1.5482 | 2,057,257 | 3,185,058 | 270,258 | 418,415 | 596,826 | 924,010 | 16,368 | 25,341 | 2,940,709 | 4,552,824 |
| 1997-98 | 1.4954 | 2,180,350 | 3,260,491 | 281,911 | 421,569 | 616,937 | 922,566 | 17,657 | 26,404 | 3,096,855 | 4,631,031 |
| 1998-99 | 1.4606 | 2,517,773 | 3,677,466 | 301,996 | 441,096 | 641,526 | 937,015 | 19,263 | 28,136 | 3,480,558 | 5,083,713 |
| 1999-00 | 1.4027 | 2,715,762 | 3,809,515 | 340,779 | 478,025 | 619,096 | 868,432 | 18,943 | 26,572 | 3,694,580 | 5,182,544 |
| 2000-01 | 1.3375 | 3,191,614 | 4,268,880 | 370,631 | 495,730 | 643,799 | 861,101 | 21,996 | 29,420 | 4,228,040 | 5,655,131 |
| 2001-02 | 1.2847 | 3,322,659 | 4,268,458 | 428,115 | 549,978 | 709,863 | 911,927 | 21,962 | 28,214 | 4,482,599 | 5,758,576 |
| 2002-03 | 1.2486 | 3,150,011 | 3,933,242 | 480,256 | 599,669 | 765,414 | 955,729 | 22,834 | 28,512 | 4,418,515 | 5,517,151 |
| 2003-04 | 1.1931 | 2,868,069 | 3,421,860 | 549,393 | 655,474 | 1,075,006 | 1,282,577 | 23,612 | 28,171 | 4,516,080 | 5,388,083 |
| 2004-05 | 1.1518 | 2,698,673 | 3,108,313 | 544,258 | 626,873 | 1,247,148 | 1,436,457 | 24,638 | 28,378 | 4,514,717 | 5,200,020 |
| 2005-06 | 1.0969 | 2,838,567 | 3,113,631 | 554,151 | 607,850 | 1,388,751 | 1,523,324 | 30,939 | 33,937 | 4,812,408 | 5,278,741 |
| 2006-07 | 1.0611 | 3,069,339 | 3,256,825 | 560,594 | 594,837 | 1,453,815 | 1,542,619 | 31,370 | 33,286 | 5,115,118 | 5,427,567 |
| 2007-08 | 1.0241 | 3,257,409 | 3,335,915 | 577,299 | 591,212 | 1,593,143 | 1,631,539 | 30,143 | 30,869 | 5,457,994 | 5,589,536 |
| 2008-09 ¹ | 1.0000 | 3,250,348 | 3,250,348 | 616,872 | 616,872 | 1,734,660 | 1,734,660 | 30,143 | 30,143 | 5,632,023 | 5,632,023 |

1. Data for years 2007-08 and 2008-09 are **estimates**; dollars are in **thousands**; see **Appendices B and C** for further information.

Sources: *Governor's Budgets and analysis, 1969-70 through 2008-09 systemwide offices, and supplemental information.*

| Year | UC FTES | SGF per FTES | | GUF per FTES | | SSF per FTES | | Lottery per FTES | | TOTAL per FTES | |
|----------------------|---------|--------------|----------|--------------|----------|--------------|----------|------------------|----------|----------------|----------|
| | | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| 1967-68 | 86,839 | \$2,807 | \$20,645 | \$149 | \$1,095 | \$177 | \$1,305 | -- | -- | \$3,133 | \$23,045 |
| 1968-69 | 90,352 | 3,216 | 22,517 | 169 | 1,184 | 208 | 1,458 | -- | -- | 3,593 | 25,159 |
| 1969-70 | 98,508 | 3,343 | 22,272 | 309 | 2,061 | 244 | 1,626 | -- | -- | 3,897 | 25,959 |
| 1970-71 | 100,817 | 3,343 | 20,997 | 308 | 1,936 | 278 | 1,747 | -- | -- | 3,930 | 24,680 |
| 1971-72 | 101,012 | 3,322 | 19,626 | 332 | 1,964 | 307 | 1,814 | -- | -- | 3,962 | 23,404 |
| 1972-73 | 105,572 | 3,644 | 20,219 | 274 | 1,518 | 330 | 1,834 | -- | -- | 4,248 | 23,571 |
| 1973-74 | 111,765 | 3,990 | 20,770 | 254 | 1,321 | 396 | 2,063 | -- | -- | 4,640 | 24,154 |
| 1974-75 | 115,396 | 4,459 | 22,061 | 372 | 1,838 | 459 | 2,269 | -- | -- | 5,289 | 26,169 |
| 1975-76 | 120,540 | 4,857 | 22,794 | 339 | 1,591 | 529 | 2,481 | -- | -- | 5,725 | 26,866 |
| 1976-77 | 119,369 | 5,728 | 25,158 | 340 | 1,492 | 573 | 2,515 | -- | -- | 6,640 | 29,165 |
| 1977-78 | 117,940 | 6,253 | 25,241 | 307 | 1,238 | 570 | 2,300 | -- | -- | 7,129 | 28,778 |
| 1978-79 | 119,628 | 6,412 | 24,314 | 337 | 1,279 | 668 | 2,535 | -- | -- | 7,418 | 28,128 |
| 1979-80 | 122,761 | 7,347 | 26,185 | 509 | 1,815 | 686 | 2,443 | -- | -- | 8,542 | 30,443 |
| 1980-81 | 126,119 | 8,520 | 27,428 | 525 | 1,690 | 771 | 2,483 | -- | -- | 9,817 | 31,601 |
| 1981-82 | 128,035 | 8,570 | 25,209 | 728 | 2,142 | 937 | 2,758 | -- | -- | 10,236 | 30,109 |
| 1982-83 | 129,713 | 8,676 | 23,964 | 666 | 1,839 | 1,119 | 3,091 | -- | -- | 10,461 | 28,893 |
| 1983-84 | 130,822 | 8,485 | 22,362 | 739 | 1,948 | 1,291 | 3,404 | -- | -- | 10,516 | 27,714 |
| 1984-85 | 133,705 | 10,898 | 27,167 | 666 | 1,661 | 1,250 | 3,115 | -- | -- | 12,814 | 31,943 |
| 1985-86 | 136,928 | 11,990 | 28,475 | 876 | 2,080 | 1,233 | 2,929 | \$126 | \$299 | 14,225 | 33,783 |
| 1986-87 | 141,776 | 12,614 | 28,816 | 687 | 1,570 | 1,233 | 2,817 | 89 | 204 | 14,623 | 33,408 |
| 1987-88 | 145,983 | 12,939 | 28,318 | 869 | 1,902 | 1,333 | 2,917 | 138 | 302 | 15,279 | 33,439 |
| 1988-89 | 150,320 | 13,106 | 27,257 | 1,282 | 2,667 | 1,401 | 2,913 | 173 | 360 | 15,962 | 33,197 |
| 1989-90 | 152,863 | 13,585 | 26,649 | 1,329 | 2,607 | 1,504 | 2,950 | 158 | 309 | 16,575 | 32,515 |
| 1990-91 | 155,881 | 13,701 | 25,535 | 1,357 | 2,529 | 1,613 | 3,006 | 119 | 222 | 16,790 | 31,292 |
| 1991-92 | 156,371 | 13,465 | 24,229 | 1,515 | 2,726 | 2,101 | 3,781 | 93 | 167 | 17,174 | 30,903 |
| 1992-93 | 154,235 | 12,180 | 21,305 | 1,543 | 2,699 | 3,027 | 5,296 | 106 | 185 | 16,855 | 29,484 |
| 1993-94 | 152,202 | 11,782 | 19,928 | 1,466 | 2,479 | 3,416 | 5,778 | 101 | 171 | 16,765 | 28,355 |
| 1994-95 | 152,050 | 12,005 | 19,726 | 1,619 | 2,660 | 3,822 | 6,280 | 105 | 172 | 17,551 | 28,838 |
| 1995-96 | 154,198 | 12,437 | 19,855 | 1,616 | 2,579 | 3,782 | 6,038 | 125 | 199 | 17,959 | 28,672 |
| 1996-97 | 155,387 | 13,240 | 20,498 | 1,739 | 2,693 | 3,841 | 5,947 | 105 | 163 | 18,925 | 29,300 |
| 1997-98 | 157,811 | 13,816 | 20,661 | 1,786 | 2,671 | 3,909 | 5,846 | 112 | 167 | 19,624 | 29,345 |
| 1998-99 | 161,400 | 15,600 | 22,785 | 1,871 | 2,733 | 3,975 | 5,806 | 119 | 174 | 21,565 | 31,498 |
| 1999-00 | 165,900 | 16,370 | 22,963 | 2,054 | 2,881 | 3,732 | 5,235 | 114 | 160 | 22,270 | 31,239 |
| 2000-01 | 171,245 | 18,638 | 24,928 | 2,164 | 2,895 | 3,760 | 5,028 | 128 | 172 | 24,690 | 33,024 |
| 2001-02 | 185,304 | 17,931 | 23,035 | 2,310 | 2,968 | 3,831 | 4,921 | 119 | 152 | 24,191 | 31,076 |
| 2002-03 | 196,188 | 16,056 | 20,048 | 2,448 | 3,057 | 3,901 | 4,871 | 116 | 145 | 22,522 | 28,122 |
| 2003-04 | 201,896 | 14,206 | 16,949 | 2,721 | 3,247 | 5,325 | 6,353 | 117 | 140 | 22,368 | 26,687 |
| 2004-05 | 201,403 | 13,399 | 15,433 | 2,702 | 3,113 | 6,192 | 7,132 | 122 | 141 | 22,416 | 25,819 |
| 2005-06 | 205,368 | 13,822 | 15,161 | 2,698 | 2,960 | 6,762 | 7,418 | 151 | 165 | 23,433 | 25,704 |
| 2006-07 | 213,346 | 14,387 | 15,265 | 2,628 | 2,788 | 6,814 | 7,231 | 147 | 156 | 23,976 | 25,440 |
| 2007-08 | 219,825 | 14,818 | 15,175 | 2,626 | 2,689 | 7,247 | 7,422 | 137 | 140 | 24,829 | 25,427 |
| 2008-09 ¹ | 224,107 | 14,504 | 14,504 | 2,753 | 2,753 | 7,740 | 7,740 | 135 | 135 | 25,131 | 25,131 |

1. Data for years 2007-08 and 2008-09 are **estimates**; see **Appendices A, B and C** for further information and analysis.

2. Please see Displays **17-19** for **intersegmentally comparable** "\$s per FTES" information.

Sources: Governor's Budgets and analysis, 1969-70 through 2008-09 systemwide offices, and supplemental information.

| Year | HEPI | St. General Fund | | State Univ. Fund | | SSFs | | Lottery Funds | | Total SDFs | |
|----------------------|-----------|------------------|-------------|------------------|-----------|-----------|-----------|---------------|----------|------------|-------------|
| | Infl Fctr | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| 1967-68 | 7.3547 | \$192,690 | \$1,417,183 | \$13,720 | \$100,907 | \$14,631 | \$107,607 | -- | -- | \$221,041 | \$1,625,697 |
| 1968-69 | 7.0023 | 237,549 | 1,663,384 | 14,064 | 98,480 | 15,936 | 111,588 | -- | -- | 267,549 | 1,873,453 |
| 1969-70 | 6.6617 | 284,963 | 1,898,347 | 13,377 | 89,114 | 21,623 | 144,047 | -- | -- | 319,963 | 2,131,507 |
| 1970-71 | 6.2799 | 305,132 | 1,916,211 | 10,017 | 62,906 | 26,792 | 168,252 | -- | -- | 341,941 | 2,147,370 |
| 1971-72 | 5.9075 | 316,250 | 1,868,256 | 11,453 | 67,659 | 29,594 | 174,827 | -- | -- | 357,297 | 2,110,742 |
| 1972-73 | 5.5486 | 373,180 | 2,070,615 | 11,831 | 65,645 | 30,669 | 170,169 | -- | -- | 415,680 | 2,306,429 |
| 1973-74 | 5.2059 | 428,919 | 2,232,917 | 12,510 | 65,126 | 31,801 | 165,553 | -- | -- | 473,230 | 2,463,597 |
| 1974-75 | 4.9474 | 481,546 | 2,382,392 | 15,605 | 77,204 | 39,210 | 193,987 | -- | -- | 536,361 | 2,653,583 |
| 1975-76 | 4.6931 | 537,990 | 2,524,839 | 14,219 | 66,731 | 42,281 | 198,429 | -- | -- | 594,490 | 2,789,999 |
| 1976-77 | 4.3921 | 604,833 | 2,656,514 | 16,168 | 71,012 | 42,795 | 187,962 | -- | -- | 663,796 | 2,915,488 |
| 1977-78 | 4.0364 | 666,072 | 2,688,561 | 18,750 | 75,683 | 43,482 | 175,513 | -- | -- | 728,304 | 2,939,757 |
| 1978-79 | 3.7920 | 682,983 | 2,589,873 | 21,461 | 81,380 | 43,110 | 163,473 | -- | -- | 747,554 | 2,834,727 |
| 1979-80 | 3.5639 | 814,453 | 2,902,605 | 26,483 | 94,382 | 43,020 | 153,318 | -- | -- | 883,956 | 3,150,305 |
| 1980-81 | 3.2191 | 952,052 | 3,064,764 | 33,218 | 106,933 | 48,916 | 157,466 | -- | -- | 1,034,186 | 3,329,163 |
| 1981-82 | 2.9414 | 955,683 | 2,811,072 | 53,990 | 158,808 | 63,506 | 186,798 | -- | -- | 1,073,179 | 3,156,678 |
| 1982-83 | 2.7620 | 907,338 | 2,506,068 | 40,680 | 112,358 | 126,465 | 349,296 | -- | -- | 1,074,483 | 2,967,722 |
| 1983-84 | 2.6355 | 949,984 | 2,503,679 | 40,947 | 107,916 | 181,194 | 477,536 | -- | -- | 1,172,125 | 3,089,131 |
| 1984-85 | 2.4928 | 1,142,928 | 2,849,068 | 43,960 | 109,583 | 173,340 | 432,098 | -- | -- | 1,360,228 | 3,390,749 |
| 1985-86 | 2.3749 | 1,258,499 | 2,988,800 | 47,202 | 112,100 | 170,636 | 405,242 | \$12,720 | \$30,209 | 1,489,057 | 3,536,350 |
| 1986-87 | 2.2845 | 1,345,175 | 3,073,096 | 65,545 | 149,740 | 174,455 | 398,548 | 32,380 | 73,973 | 1,617,555 | 3,695,357 |
| 1987-88 | 2.1886 | 1,423,010 | 3,114,385 | 72,501 | 158,675 | 195,960 | 428,876 | 20,342 | 44,520 | 1,711,813 | 3,746,456 |
| 1988-89 | 2.0798 | 1,503,854 | 3,127,745 | 83,353 | 173,359 | 220,663 | 458,939 | 37,044 | 77,045 | 1,844,914 | 3,837,088 |
| 1989-90 | 1.9616 | 1,631,540 | 3,200,507 | 94,207 | 184,801 | 233,012 | 457,087 | 56,801 | 111,424 | 2,015,560 | 3,953,819 |
| 1990-91 | 1.8637 | 1,653,399 | 3,081,436 | 100,584 | 187,458 | 262,206 | 488,673 | 54,583 | 101,726 | 2,070,772 | 3,859,293 |
| 1991-92 | 1.7993 | 1,634,366 | 2,940,794 | 108,569 | 195,353 | 305,623 | 549,922 | 27,197 | 48,937 | 2,075,755 | 3,735,007 |
| 1992-93 | 1.7492 | 1,490,055 | 2,606,417 | 102,557 | 179,394 | 400,327 | 700,255 | 17,341 | 30,333 | 2,010,280 | 3,516,399 |
| 1993-94 | 1.6914 | 1,452,290 | 2,456,353 | 119,162 | 201,547 | 416,664 | 704,731 | 18,178 | 30,746 | 2,006,294 | 3,393,377 |
| 1994-95 | 1.6431 | 1,578,128 | 2,592,974 | 121,048 | 198,890 | 450,671 | 740,484 | 27,574 | 45,306 | 2,177,421 | 3,577,654 |
| 1995-96 | 1.5965 | 1,629,674 | 2,601,826 | 148,202 | 236,609 | 460,236 | 734,781 | 30,135 | 48,111 | 2,268,247 | 3,621,328 |
| 1996-97 | 1.5482 | 1,810,062 | 2,802,349 | 146,789 | 227,260 | 480,306 | 743,613 | 32,782 | 50,753 | 2,469,939 | 3,823,975 |
| 1997-98 | 1.4954 | 1,872,390 | 2,799,968 | 152,887 | 228,627 | 486,398 | 727,359 | 34,580 | 51,711 | 2,546,255 | 3,807,664 |
| 1998-99 | 1.4606 | 2,098,729 | 3,065,410 | 179,744 | 262,535 | 454,115 | 663,282 | 28,047 | 40,966 | 2,760,635 | 4,032,191 |
| 1999-00 | 1.4027 | 2,194,060 | 3,077,701 | 163,874 | 229,873 | 460,354 | 645,758 | 35,700 | 50,078 | 2,853,988 | 4,003,410 |
| 2000-01 | 1.3375 | 2,473,014 | 3,307,731 | 164,417 | 219,913 | 480,537 | 642,733 | 41,700 | 55,775 | 3,159,668 | 4,226,152 |
| 2001-02 | 1.2847 | 2,607,424 | 3,349,630 | 175,763 | 225,794 | 534,184 | 686,240 | 42,700 | 54,855 | 3,360,071 | 4,316,519 |
| 2002-03 | 1.2486 | 2,680,280 | 3,346,715 | 207,716 | 259,363 | 587,409 | 733,465 | 42,800 | 53,442 | 3,518,205 | 4,392,985 |
| 2003-04 | 1.1931 | 2,492,021 | 2,973,202 | 196,894 | 234,912 | 802,785 | 957,794 | 39,100 | 46,650 | 3,530,800 | 4,212,557 |
| 2004-05 | 1.1518 | 2,447,958 | 2,819,541 | 208,628 | 240,296 | 902,669 | 1,039,688 | 42,581 | 49,045 | 3,601,836 | 4,148,570 |
| 2005-06 | 1.0969 | 2,597,452 | 2,849,151 | 203,800 | 223,549 | 1,205,292 | 1,322,088 | 72,648 | 79,688 | 4,079,192 | 4,474,475 |
| 2006-07 | 1.0611 | 2,675,376 | 2,838,797 | 208,895 | 221,655 | 1,235,424 | 1,310,888 | 46,000 | 48,810 | 4,165,695 | 4,420,150 |
| 2007-08 | 1.0241 | 2,970,706 | 3,042,303 | 214,117 | 219,278 | 1,376,853 | 1,410,036 | 61,299 | 62,776 | 4,622,975 | 4,734,393 |
| 2008-09 ¹ | 1.0000 | 3,185,988 | 3,185,988 | 219,470 | 219,470 | 1,521,077 | 1,521,077 | 49,881 | 49,881 | 4,976,416 | 4,976,416 |

1. Data for years 2007-08 and 2008-09 are **estimates**; dollars are in **thousands**; see **Appendices B and C** for further information.

Sources: Governor's Budgets and analysis, 1969-70 through 2008-09 systemwide offices, and supplemental information.

| Year | CSU FTES | SGF per FTES | | SUF per FTES | | SSF per FTES | | Lottery per FTES | | TOTAL per FTES | |
|----------------------|----------|--------------|----------|--------------|----------|--------------|----------|------------------|----------|----------------|----------|
| | | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| 1967-68 | 147,138 | \$1,310 | \$9,632 | \$93 | \$686 | \$99 | \$731 | -- | -- | \$1,502 | \$11,049 |
| 1968-69 | 166,956 | 1,423 | 9,963 | 84 | 590 | 95 | 668 | -- | -- | 1,603 | 11,221 |
| 1969-70 | 186,749 | 1,526 | 10,165 | 72 | 477 | 116 | 771 | -- | -- | 1,713 | 11,414 |
| 1970-71 | 204,173 | 1,494 | 9,385 | 49 | 308 | 131 | 824 | -- | -- | 1,675 | 10,517 |
| 1971-72 | 211,366 | 1,496 | 8,839 | 54 | 320 | 140 | 827 | -- | -- | 1,690 | 9,986 |
| 1972-73 | 220,580 | 1,692 | 9,387 | 54 | 298 | 139 | 771 | -- | -- | 1,884 | 10,456 |
| 1973-74 | 224,459 | 1,911 | 9,948 | 56 | 290 | 142 | 738 | -- | -- | 2,108 | 10,976 |
| 1974-75 | 227,327 | 2,118 | 10,480 | 69 | 340 | 172 | 853 | -- | -- | 2,359 | 11,673 |
| 1975-76 | 236,068 | 2,279 | 10,695 | 60 | 283 | 179 | 841 | -- | -- | 2,518 | 11,819 |
| 1976-77 | 231,603 | 2,612 | 11,470 | 70 | 307 | 185 | 812 | -- | -- | 2,866 | 12,588 |
| 1977-78 | 234,074 | 2,846 | 11,486 | 80 | 323 | 186 | 750 | -- | -- | 3,111 | 12,559 |
| 1978-79 | 229,370 | 2,978 | 11,291 | 94 | 355 | 188 | 713 | -- | -- | 3,259 | 12,359 |
| 1979-80 | 232,935 | 3,496 | 12,461 | 114 | 405 | 185 | 658 | -- | -- | 3,795 | 13,524 |
| 1980-81 | 239,015 | 3,983 | 12,822 | 139 | 447 | 205 | 659 | -- | -- | 4,327 | 13,929 |
| 1981-82 | 240,388 | 3,976 | 11,694 | 225 | 661 | 264 | 777 | -- | -- | 4,464 | 13,132 |
| 1982-83 | 241,406 | 3,759 | 10,381 | 169 | 465 | 524 | 1,447 | -- | -- | 4,451 | 12,293 |
| 1983-84 | 241,986 | 3,926 | 10,346 | 169 | 446 | 749 | 1,973 | -- | -- | 4,844 | 12,766 |
| 1984-85 | 242,752 | 4,708 | 11,737 | 181 | 451 | 714 | 1,780 | -- | -- | 5,603 | 13,968 |
| 1985-86 | 248,456 | 5,065 | 12,029 | 190 | 451 | 687 | 1,631 | \$51 | \$122 | 5,993 | 14,233 |
| 1986-87 | 252,788 | 5,321 | 12,157 | 259 | 592 | 690 | 1,577 | 128 | 293 | 6,399 | 14,618 |
| 1987-88 | 258,243 | 5,510 | 12,060 | 281 | 614 | 759 | 1,661 | 79 | 172 | 6,629 | 14,507 |
| 1988-89 | 267,453 | 5,623 | 11,695 | 312 | 648 | 825 | 1,716 | 139 | 288 | 6,898 | 14,347 |
| 1989-90 | 272,637 | 5,984 | 11,739 | 346 | 678 | 855 | 1,677 | 208 | 409 | 7,393 | 14,502 |
| 1990-91 | 278,551 | 5,936 | 11,062 | 361 | 673 | 941 | 1,754 | 196 | 365 | 7,434 | 13,855 |
| 1991-92 | 270,724 | 6,037 | 10,863 | 401 | 722 | 1,129 | 2,031 | 100 | 181 | 7,667 | 13,796 |
| 1992-93 | 258,359 | 5,767 | 10,088 | 397 | 694 | 1,549 | 2,710 | 67 | 117 | 7,781 | 13,611 |
| 1993-94 | 247,775 | 5,861 | 9,914 | 481 | 813 | 1,682 | 2,844 | 73 | 124 | 8,097 | 13,695 |
| 1994-95 | 247,112 | 6,386 | 10,493 | 490 | 805 | 1,824 | 2,997 | 112 | 183 | 8,811 | 14,478 |
| 1995-96 | 253,376 | 6,432 | 10,269 | 585 | 934 | 1,816 | 2,900 | 119 | 190 | 8,952 | 14,292 |
| 1996-97 | 262,428 | 6,897 | 10,679 | 559 | 866 | 1,830 | 2,834 | 125 | 193 | 9,412 | 14,572 |
| 1997-98 | 267,984 | 6,987 | 10,448 | 571 | 853 | 1,815 | 2,714 | 129 | 193 | 9,502 | 14,209 |
| 1998-99 | 273,929 | 7,662 | 11,191 | 656 | 958 | 1,658 | 2,421 | 102 | 150 | 10,078 | 14,720 |
| 1999-00 | 279,403 | 7,853 | 11,015 | 587 | 823 | 1,648 | 2,311 | 128 | 179 | 10,215 | 14,328 |
| 2000-01 | 291,980 | 8,470 | 11,329 | 563 | 753 | 1,646 | 2,201 | 143 | 191 | 10,822 | 14,474 |
| 2001-02 | 316,395 | 8,241 | 10,587 | 556 | 714 | 1,688 | 2,169 | 135 | 173 | 10,620 | 13,643 |
| 2002-03 | 326,238 | 8,216 | 10,259 | 637 | 795 | 1,801 | 2,248 | 131 | 164 | 10,784 | 13,466 |
| 2003-04 | 334,914 | 7,441 | 8,878 | 588 | 701 | 2,397 | 2,860 | 117 | 139 | 10,542 | 12,578 |
| 2004-05 | 324,120 | 7,553 | 8,699 | 644 | 741 | 2,785 | 3,208 | 131 | 151 | 11,113 | 12,799 |
| 2005-06 | 332,223 | 7,818 | 8,576 | 613 | 673 | 3,628 | 3,980 | 219 | 240 | 12,278 | 13,468 |
| 2006-07 | 348,262 | 7,682 | 8,151 | 600 | 636 | 3,547 | 3,764 | 132 | 140 | 11,961 | 12,692 |
| 2007-08 | 356,050 | 8,344 | 8,545 | 601 | 616 | 3,867 | 3,960 | 172 | 176 | 12,984 | 13,297 |
| 2008-09 ¹ | 364,622 | 8,738 | 8,738 | 602 | 602 | 4,172 | 4,172 | 137 | 137 | 13,648 | 13,648 |

1. Data for years 2007-08 and 2008-09 are estimates; see **Appendices A, B and C** for further information and analysis.

2. Please see Displays **17-19** for intersegmentally comparable "\$s per FTES" information.

Sources: Governor's Budgets and analysis, 1969-70 through 2008-09 systemwide offices, and supplemental information.

| Year | HEPI Infl Fctr | SGFs plus Local Rev's | | State School Fund | | SSFs | | Lottery Funds | | Total SDFs | |
|----------------------|-------------------|-----------------------|-----------------|-------------------|-----------------|---------------|-----------------|---------------|-----------------|---------------|-----------------|
| | | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> |
| 1967-68 | 7.3547 | \$294,726 | \$2,167,634 | -- | -- | \$1,500 | \$11,032 | -- | -- | \$296,226 | \$2,178,666 |
| 1968-69 | 7.0023 | 351,084 | 2,458,388 | -- | -- | 2,000 | 14,005 | -- | -- | 353,084 | 2,472,393 |
| 1969-70 | 6.6617 | 422,567 | 2,815,027 | -- | -- | 2,200 | 14,656 | -- | -- | 424,767 | 2,829,683 |
| 1970-71 | 6.2799 | 486,279 | 3,053,804 | -- | -- | 4,700 | 29,516 | -- | -- | 490,979 | 3,083,319 |
| 1971-72 | 5.9075 | 542,734 | 3,206,217 | -- | -- | 5,891 | 34,801 | -- | -- | 548,625 | 3,241,018 |
| 1972-73 | 5.5486 | 605,537 | 3,359,864 | -- | -- | 6,121 | 33,963 | -- | -- | 611,658 | 3,393,827 |
| 1973-74 | 5.2059 | 748,514 | 3,896,703 | -- | -- | 13,756 | 71,613 | -- | -- | 762,270 | 3,968,315 |
| 1974-75 | 4.9474 | 885,054 | 4,378,701 | -- | -- | 11,152 | 55,173 | -- | -- | 896,206 | 4,433,874 |
| 1975-76 | 4.6931 | 985,325 | 4,624,225 | -- | -- | 25,851 | 121,321 | -- | -- | 1,011,176 | 4,745,547 |
| 1976-77 | 4.3921 | 1,137,021 | 4,993,960 | -- | -- | 18,500 | 81,255 | -- | -- | 1,155,521 | 5,075,215 |
| 1977-78 | 4.0364 | 1,234,644 | 4,983,569 | -- | -- | -- | -- | -- | -- | 1,234,644 | 4,983,569 |
| 1978-79 | 3.7920 | 1,127,400 | 4,275,104 | -- | -- | -- | -- | -- | -- | 1,127,400 | 4,275,104 |
| 1979-80 | 3.5639 | 1,240,200 | 4,419,913 | -- | -- | -- | -- | -- | -- | 1,240,200 | 4,419,913 |
| 1980-81 | 3.2191 | 1,418,527 | 4,566,400 | \$2,633 | \$8,476 | -- | -- | -- | -- | 1,421,160 | 4,574,876 |
| 1981-82 | 2.9414 | 1,469,348 | 4,321,980 | 3,155 | 9,280 | -- | -- | -- | -- | 1,472,503 | 4,331,260 |
| 1982-83 | 2.7620 | 1,466,936 | 4,051,677 | 4,346 | 12,004 | -- | -- | -- | -- | 1,471,282 | 4,063,681 |
| 1983-84 | 2.6355 | 1,484,179 | 3,911,548 | 4,752 | 12,524 | -- | -- | -- | -- | 1,488,931 | 3,924,072 |
| 1984-85 | 2.4928 | 1,566,922 | 3,905,991 | 5,005 | 12,476 | \$66,100 | \$164,773 | -- | -- | 1,638,027 | 4,083,241 |
| 1985-86 | 2.3749 | 1,693,086 | 4,020,897 | 3,143 | 7,464 | 66,500 | 157,930 | \$84,967 | \$201,787 | 1,847,696 | 4,388,079 |
| 1986-87 | 2.2845 | 1,789,346 | 4,087,819 | 1,936 | 4,423 | 66,969 | 152,993 | 60,321 | 137,805 | 1,918,572 | 4,383,040 |
| 1987-88 | 2.1886 | 1,933,595 | 4,231,846 | 2,120 | 4,640 | 65,926 | 144,285 | 96,839 | 211,941 | 2,098,480 | 4,592,711 |
| 1988-89 | 2.0798 | 2,122,695 | 4,414,822 | 2,006 | 4,172 | 65,237 | 135,681 | 125,799 | 261,639 | 2,315,737 | 4,816,314 |
| 1989-90 | 1.9616 | 2,270,307 | 4,453,543 | 2,570 | 5,041 | 67,192 | 131,807 | 121,463 | 238,268 | 2,461,532 | 4,828,659 |
| 1990-91 | 1.8637 | 2,525,892 | 4,707,499 | 2,316 | 4,316 | 72,020 | 134,224 | 102,601 | 191,217 | 2,702,829 | 5,037,256 |
| 1991-92 | 1.7993 | 2,528,267 | 4,549,234 | 1,754 | 3,156 | 82,278 | 148,047 | 63,692 | 114,604 | 2,675,991 | 4,815,040 |
| 1992-93 | 1.7492 | 2,529,649 | 4,424,883 | 1,986 | 3,474 | 122,575 | 214,409 | 85,463 | 149,493 | 2,739,673 | 4,792,259 |
| 1993-94 | 1.6914 | 2,442,893 | 4,131,825 | 1,141 | 1,930 | 186,912 | 316,137 | 94,193 | 159,315 | 2,725,139 | 4,609,206 |
| 1994-95 | 1.6431 | 2,500,311 | 4,108,185 | 2,131 | 3,501 | 174,855 | 287,299 | 100,654 | 165,382 | 2,777,951 | 4,564,367 |
| 1995-96 | 1.5965 | 2,686,488 | 4,289,064 | 1,845 | 2,946 | 166,894 | 266,452 | 107,436 | 171,525 | 2,962,663 | 4,729,986 |
| 1996-97 | 1.5482 | 3,126,823 | 4,840,967 | 1,454 | 2,251 | 163,513 | 253,152 | 95,393 | 147,688 | 3,387,183 | 5,244,058 |
| 1997-98 | 1.4954 | 3,460,284 | 5,174,502 | 1,384 | 2,070 | 166,493 | 248,973 | 108,758 | 162,636 | 3,736,919 | 5,588,181 |
| 1998-99 | 1.4606 | 3,696,799 | 5,399,555 | 852 | 1,244 | 160,183 | 233,964 | 117,796 | 172,053 | 3,975,630 | 5,806,817 |
| 1999-00 | 1.4027 | 3,896,132 | 5,465,270 | 1,483 | 2,080 | 155,204 | 217,711 | 126,226 | 177,063 | 4,179,045 | 5,862,124 |
| 2000-01 | 1.3375 | 4,460,103 | 5,965,523 | 1,846 | 2,469 | 156,674 | 209,556 | 120,979 | 161,813 | 4,739,602 | 6,339,361 |
| 2001-02 | 1.2847 | 4,687,748 | 6,022,121 | 531 | 682 | 164,056 | 210,755 | 138,089 | 177,396 | 4,990,424 | 6,410,954 |
| 2002-03 | 1.2486 | 4,859,041 | 6,067,211 | 531 | 663 | 169,228 | 211,305 | 141,244 | 176,363 | 5,170,044 | 6,455,543 |
| 2003-04 | 1.1931 | 4,505,241 | 5,375,151 | 1,496 | 1,785 | 243,539 | 290,564 | 140,922 | 168,132 | 4,891,198 | 5,835,632 |
| 2004-05 | 1.1518 | 5,031,928 | 5,795,740 | 1,751 | 2,017 | 334,689 | 385,493 | 143,313 | 165,067 | 5,511,681 | 6,348,316 |
| 2005-06 | 1.0969 | 5,735,055 | 6,290,795 | 2,567 | 2,816 | 334,102 | 366,477 | 177,871 | 195,107 | 6,249,595 | 6,855,195 |
| 2006-07 | 1.0611 | 6,215,162 | 6,594,805 | 2,567 | 2,724 | 318,546 | 338,004 | 173,917 | 184,540 | 6,710,192 | 7,120,073 |
| 2007-08 | 1.0241 | 6,433,503 | 6,588,556 | 2,567 | 2,629 | 289,627 | 296,607 | 167,535 | 171,573 | 6,893,232 | 7,059,365 |
| 2008-09 ¹ | 1.0000 | 6,745,516 | 6,745,516 | 2,567 | 2,567 | 290,829 | 290,829 | 167,535 | 167,535 | 7,206,447 | 7,206,447 |

1. Data for years 2007-08 and 2008-09 are estimates; dollars are in **thousands**; see **Appendices B and C** for further information.

Sources: Governor's Budgets and analysis, 1969-70 through 2008-09 systemwide offices, and supplemental information.

DISPLAY 78 California Community Colleges Operations Revenues per Student, in Actual and 2008-09 Constant Dollars, Fiscal Years 1967-68 to 2008-09

| Year | CCC FTE | St./ Local per FTES | | St.Sch'l per FTES | | SSF per FTES | | Lottery per FTES | | TOTAL per FTES | |
|----------------------|-----------|---------------------|----------|-------------------|----------|--------------|----------|------------------|----------|----------------|----------|
| | | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| 1967-68 | 427,980 | \$689 | \$5,065 | -- | -- | \$4 | \$26 | -- | -- | \$692 | \$5,091 |
| 1968-69 | 474,715 | 740 | 5,179 | -- | -- | 4 | 30 | -- | -- | 744 | 5,208 |
| 1969-70 | 526,584 | 802 | 5,346 | -- | -- | 4 | 28 | -- | -- | 807 | 5,374 |
| 1970-71 | 574,842 | 846 | 5,312 | -- | -- | 8 | 51 | -- | -- | 854 | 5,364 |
| 1971-72 | 616,225 | 881 | 5,203 | -- | -- | 10 | 56 | -- | -- | 890 | 5,259 |
| 1972-73 | 641,300 | 944 | 5,239 | -- | -- | 10 | 53 | -- | -- | 954 | 5,292 |
| 1973-74 | 683,427 | 1,095 | 5,702 | -- | -- | 20 | 105 | -- | -- | 1,115 | 5,806 |
| 1974-75 | 779,133 | 1,136 | 5,620 | -- | -- | 14 | 71 | -- | -- | 1,150 | 5,691 |
| 1975-76 | 863,752 | 1,141 | 5,354 | -- | -- | 30 | 140 | -- | -- | 1,171 | 5,494 |
| 1976-77 | 810,335 | 1,403 | 6,163 | -- | -- | 23 | 100 | -- | -- | 1,426 | 6,263 |
| 1977-78 | 805,432 | 1,533 | 6,187 | -- | -- | -- | -- | -- | -- | 1,533 | 6,187 |
| 1978-79 | 722,460 | 1,561 | 5,917 | -- | -- | -- | -- | -- | -- | 1,561 | 5,917 |
| 1979-80 | 752,278 | 1,649 | 5,875 | -- | -- | -- | -- | -- | -- | 1,649 | 5,875 |
| 1980-81 | 817,744 | 1,735 | 5,584 | \$3 | \$10 | -- | -- | -- | -- | 1,738 | 5,595 |
| 1981-82 | 828,178 | 1,774 | 5,219 | 4 | 11 | -- | -- | -- | -- | 1,778 | 5,230 |
| 1982-83 | 810,136 | 1,811 | 5,001 | 5 | 15 | -- | -- | -- | -- | 1,816 | 5,016 |
| 1983-84 | 752,266 | 1,973 | 5,200 | 6 | 17 | -- | -- | -- | -- | 1,979 | 5,216 |
| 1984-85 | 756,395 | 2,072 | 5,164 | 7 | 16 | 87 | 218 | -- | -- | 2,166 | 5,398 |
| 1985-86 | 734,786 | 2,304 | 5,472 | 4 | 10 | 91 | 215 | \$116 | \$275 | 2,515 | 5,972 |
| 1986-87 | 735,807 | 2,432 | 5,556 | 3 | 6 | 91 | 208 | 82 | 187 | 2,607 | 5,957 |
| 1987-88 | 761,098 | 2,541 | 5,560 | 3 | 6 | 87 | 190 | 127 | 278 | 2,757 | 6,034 |
| 1988-89 | 794,598 | 2,671 | 5,556 | 3 | 5 | 82 | 171 | 158 | 329 | 2,914 | 6,061 |
| 1989-90 | 818,755 | 2,773 | 5,439 | 3 | 6 | 82 | 161 | 148 | 291 | 3,006 | 5,898 |
| 1990-91 | 838,130 | 3,014 | 5,617 | 3 | 5 | 86 | 160 | 122 | 228 | 3,225 | 6,010 |
| 1991-92 | 859,256 | 2,942 | 5,294 | 2 | 4 | 96 | 172 | 74 | 133 | 3,114 | 5,604 |
| 1992-93 | 859,630 | 2,943 | 5,147 | 2 | 4 | 143 | 249 | 99 | 174 | 3,187 | 5,575 |
| 1993-94 | 836,550 | 2,920 | 4,939 | 1 | 2 | 223 | 378 | 113 | 190 | 3,258 | 5,510 |
| 1994-95 | 851,577 | 2,936 | 4,824 | 3 | 4 | 205 | 337 | 118 | 194 | 3,262 | 5,360 |
| 1995-96 | 872,588 | 3,079 | 4,915 | 2 | 3 | 191 | 305 | 123 | 197 | 3,395 | 5,421 |
| 1996-97 | 909,019 | 3,440 | 5,325 | 2 | 2 | 180 | 278 | 105 | 162 | 3,726 | 5,769 |
| 1997-98 | 931,470 | 3,715 | 5,555 | 1 | 2 | 179 | 267 | 117 | 175 | 4,012 | 5,999 |
| 1998-99 | 966,023 | 3,827 | 5,589 | 1 | 1 | 166 | 242 | 122 | 178 | 4,115 | 6,011 |
| 1999-00 | 999,652 | 3,897 | 5,467 | 1 | 2 | 155 | 218 | 126 | 177 | 4,180 | 5,864 |
| 2000-01 | 1,038,474 | 4,295 | 5,745 | 2 | 2 | 151 | 202 | 116 | 156 | 4,564 | 6,104 |
| 2001-02 | 1,055,641 | 4,441 | 5,705 | 1 | 1 | 155 | 200 | 131 | 168 | 4,727 | 6,073 |
| 2002-03 | 1,090,704 | 4,455 | 5,563 | 0 | 1 | 155 | 194 | 129 | 162 | 4,740 | 5,919 |
| 2003-04 | 1,084,644 | 4,154 | 4,956 | 1 | 2 | 225 | 268 | 130 | 155 | 4,509 | 5,380 |
| 2004-05 | 1,121,680 | 4,486 | 5,167 | 2 | 2 | 298 | 344 | 128 | 147 | 4,914 | 5,660 |
| 2005-06 | 1,101,903 | 5,205 | 5,709 | 2 | 3 | 303 | 333 | 161 | 177 | 5,672 | 6,221 |
| 2006-07 | 1,146,163 | 5,423 | 5,754 | 2 | 2 | 278 | 295 | 152 | 161 | 5,854 | 6,212 |
| 2007-08 | 1,170,126 | 5,498 | 5,631 | 2 | 2 | 248 | 253 | 143 | 147 | 5,891 | 6,033 |
| 2008-09 ¹ | 1,203,925 | 5,603 | 5,603 | 2 | 2 | 242 | 242 | 139 | 139 | 5,986 | 5,986 |

1. Data for years 2007-08 and 2008-09 are estimates; see **Appendices A, B and C** for further information and analysis.

2. Please see Displays **17-19** for intersegmentally comparable "\$'s per FTES" information.

Sources: Governor's Budgets and analysis, 1969-70 through 2008-09 systemwide offices, and supplemental information.

| Year | FTES Enrl | Student Fee Levels | | | Hastings College, All Fund Sources | | | | | |
|----------------------|-----------|--------------------|---------|--------------|------------------------------------|----------|---------|------------|--------|---------|
| | | Resident | % Chnge | Non-Res Tuit | St Gen Funds | Hastings | Lottery | Extramural | TOTAL | % Chnge |
| 1965-66 | 1,024 | -- | -- | -- | \$480 | \$331 | -- | \$5 | \$816 | -- |
| 1966-67 | 1,027 | -- | -- | -- | 611 | 348 | -- | 24 | 983 | 20.5% |
| 1967-68 | 1,006 | -- | -- | -- | 665 | 368 | -- | 46 | 1,079 | 9.8 |
| 1968-69 | 1,036 | -- | -- | -- | 803 | 476 | -- | 53 | 1,332 | 23.4 |
| 1969-70 | 1,173 | -- | -- | -- | 958 | 567 | -- | 18 | 1,543 | 15.8 |
| 1970-71 | 1,278 | -- | -- | -- | 1,239 | 813 | -- | 49 | 2,101 | 36.2 |
| 1971-72 | 1,501 | -- | -- | -- | 1,201 | 1,201 | -- | 79 | 2,481 | 18.1 |
| 1972-73 | 1,504 | -- | -- | -- | 1,701 | 1,181 | -- | 225 | 3,107 | 25.2 |
| 1973-74 | 1,553 | -- | -- | -- | 2,137 | 1,284 | -- | 420 | 3,841 | 23.6 |
| 1974-75 | 1,502 | -- | -- | -- | 2,684 | 1,232 | -- | 358 | 4,274 | 11.3 |
| 1975-76 | 1,519 | -- | -- | -- | 2,968 | 1,407 | -- | 602 | 4,977 | 16.4 |
| 1976-77 | 1,502 | -- | -- | -- | 3,616 | 1,412 | -- | 614 | 5,642 | 13.4 |
| 1977-78 | 1,466 | -- | -- | -- | 4,150 | 1,546 | -- | 938 | 6,634 | 17.6 |
| 1978-79 | 1,490 | -- | -- | -- | 4,198 | 1,706 | -- | 1,050 | 6,954 | 4.8 |
| 1979-80 | 1,468 | \$750 | -- | \$2,400 | 5,251 | 1,842 | -- | 1,039 | 8,132 | 16.9 |
| 1980-81 | 1,519 | 832 | 10.9% | 2,400 | 6,923 | 1,884 | -- | 878 | 9,685 | 19.1 |
| 1981-82 | 1,499 | 985 | 18.4 | 2,880 | 7,564 | 2,245 | -- | 687 | 10,496 | 8.4 |
| 1982-83 | 1,466 | 1,239 | 25.8 | 3,150 | 7,039 | 2,509 | -- | 724 | 10,272 | -2.1 |
| 1983-84 | 1,474 | 1,428 | 15.3 | 3,360 | 6,658 | 2,559 | -- | 729 | 9,946 | -3.2 |
| 1984-85 | 1,494 | 1,212 | -15.1 | 3,560 | 8,618 | 2,561 | -- | 449 | 11,628 | 16.9 |
| 1985-86 | 1,463 | 1,212 | 0.0 | 3,816 | 10,775 | 2,774 | \$193 | 574 | 14,316 | 23.1 |
| 1986-87 | 1,466 | 1,222 | 0.8 | 4,084 | 11,639 | 2,408 | 127 | 432 | 14,606 | 2.0 |
| 1987-88 | 1,341 | 1,343 | 9.9 | 4,290 | 11,772 | 2,588 | 209 | 3,581 | 18,150 | 24.3 |
| 1988-89 | 1,341 | 1,471 | 9.5 | 4,506 | 12,276 | 2,916 | 236 | 2,880 | 18,308 | 0.9 |
| 1989-90 | 1,347 | 1,653 | 12.4 | 5,799 | 13,346 | 3,251 | 210 | 4,331 | 21,138 | 15.5 |
| 1990-91 | 1,325 | 2,253 | 36.3 | 6,416 | 13,531 | 4,098 | 158 | 3,701 | 21,488 | 1.7 |
| 1991-92 | 1,261 | 3,161 | 40.3 | 7,699 | 13,642 | 4,772 | 111 | 3,891 | 22,416 | 4.3 |
| 1992-93 | 1,253 | 3,990 | 26.2 | 7,699 | 12,038 | 5,916 | 111 | 3,894 | 21,959 | -2.0 |
| 1993-94 | 1,268 | 4,775 | 19.7 | 7,699 | 11,493 | 6,319 | 120 | 4,262 | 22,194 | 1.1 |
| 1994-95 | 1,257 | 7,204 | 50.9 | 7,699 | 11,804 | 7,247 | 156 | 4,456 | 23,663 | 6.6 |
| 1995-96 | 1,216 | 9,208 | 27.8 | 7,699 | 12,012 | 9,452 | 153 | 4,774 | 26,391 | 11.5 |
| 1996-97 | 1,284 | 11,167 | 21.3 | 8,392 | 12,280 | 12,893 | 122 | 5,002 | 30,297 | 14.8 |
| 1997-98 | 1,156 | 11,167 | 0.0 | 8,392 | 12,274 | 12,587 | 152 | 7,169 | 32,182 | 6.2 |
| 1998-99 | 1,140 | 11,167 | 0.0 | 8,770 | 13,244 | 13,504 | 124 | 5,933 | 32,805 | 1.9 |
| 1999-00 | 1,116 | 11,191 | 0.2 | 8,770 | 14,434 | 13,263 | 151 | 6,288 | 34,136 | 4.1 |
| 2000-01 | 1,185 | 11,232 | 0.4 | 9,121 | 14,337 | 14,154 | 137 | 7,240 | 35,868 | 5.1 |
| 2001-02 | 1,274 | 11,409 | 1.6 | 9,486 | 14,995 | 15,049 | 148 | 8,613 | 38,805 | 8.2 |
| 2002-03 | 1,262 | 11,616 | 1.8 | 10,007 | 14,422 | 15,501 | 147 | 8,711 | 38,781 | -0.1 |
| 2003-04 | 1,261 | 15,615 | 34.4 | 10,666 | 11,081 | 19,159 | 152 | 12,767 | 43,159 | 11.3 |
| 2004-05 | 1,268 | 20,919 | 34.0 | 12,200 | 8,119 | 25,989 | 141 | 8,941 | 43,190 | 0.1 |
| 2005-06 | 1,281 | 22,297 | 6.6 | 11,225 | 8,363 | 26,529 | 183 | 10,865 | 45,940 | 6.4 |
| 2006-07 | 1,264 | 22,190 | -0.5 | 11,225 | 10,671 | 27,347 | 162 | 12,434 | 50,614 | 10.2 |
| 2007-08 | 1,263 | 24,120 | 8.7 | 11,225 | 10,631 | 29,577 | 178 | 11,424 | 51,810 | 2.4 |
| 2008-09 ¹ | 1,225 | 28,500 | 18.2 | 11,225 | 10,631 | 33,830 | 178 | 32,501 | 77,140 | 48.9 |

1. Data for 2007-08 and 2008-09 are **estimates**; fund source dollars are in **thousands**; see **Appendices B and C** for further information.

Sources: Governor's Budgets and analysis, 1967-68 through 2008-09, Hastings College, and supplemental information.

| <u>Year</u> | <u>St. Gen'l Funds</u> | <u>Lottery, Other St.</u> | <u>Local Tax Rev's</u> | <u>Federal Aid</u> | <u>Reimb., Other</u> | <u>TOTAL</u> | <u>% Change</u> |
|----------------------|------------------------|---------------------------|------------------------|--------------------|----------------------|--------------|-----------------|
| 1965-66 | \$1,033,770 | \$127,473 | \$1,666,540 | \$145,417 | \$997,288 | \$3,970,488 | -- |
| 1966-67 | 1,125,389 | 170,627 | 1,923,913 | 145,957 | 1,049,794 | 4,415,680 | 11.2% |
| 1967-68 | 1,350,970 | 169,579 | 2,130,509 | 166,635 | 1,272,491 | 5,090,184 | 15.3 |
| 1968-69 | 1,417,212 | 385,179 | 2,387,341 | 165,156 | 21,561 | 4,376,449 | -14.0 |
| 1969-70 | 1,543,994 | 321,655 | 2,634,693 | 198,334 | 36,792 | 4,735,468 | 8.2 |
| 1970-71 | 1,527,050 | 433,269 | 2,973,057 | 237,297 | 45,095 | 5,215,768 | 10.1 |
| 1971-72 | 1,549,068 | 426,494 | 3,328,809 | 282,815 | 55,642 | 5,642,828 | 8.2 |
| 1972-73 | 1,651,221 | 416,766 | 2,253,400 | 299,190 | 61,597 | 4,682,174 | -17.0 |
| 1973-74 | 2,345,022 | 760,175 | 3,051,900 | 327,854 | 36,648 | 6,521,599 | 39.3 |
| 1974-75 | 2,356,700 | 843,662 | 3,779,000 | 336,152 | 61,428 | 7,376,942 | 13.1 |
| 1975-76 | 2,594,400 | 7,205 | 4,280,800 | 443,941 | 63,708 | 7,390,054 | 0.2 |
| 1976-77 | 2,764,600 | 16,625 | 4,750,100 | 488,722 | 54,268 | 8,074,314 | 9.3 |
| 1977-78 | 2,984,900 | -8,150 | 4,617,310 | 571,303 | 51,654 | 8,217,017 | 1.8 |
| 1978-79 | 5,447,214 | 33,076 | 2,820,419 | 672,151 | 63,747 | 9,036,607 | 10.0 |
| 1979-80 | 6,982,441 | 33,500 | 2,478,223 | 866,704 | 73,211 | 10,434,079 | 15.5 |
| 1980-81 | 7,348,900 | 34,332 | 3,197,011 | 906,602 | 76,434 | 11,563,279 | 10.8 |
| 1981-82 | 7,631,736 | 82,293 | 4,034,589 | 869,299 | 21,890 | 12,639,807 | 9.3 |
| 1982-83 | 7,737,475 | 71,564 | 4,149,800 | 794,293 | 18,965 | 12,772,097 | 1.0 |
| 1983-84 | 8,471,209 | 47,699 | 4,222,500 | 962,963 | 14,585 | 13,718,956 | 7.4 |
| 1984-85 | 9,536,256 | 64,660 | 4,584,400 | 991,221 | 15,355 | 15,191,892 | 10.7 |
| 1985-86 | 10,532,143 | 607,143 | 4,939,500 | 1,058,707 | 18,253 | 17,155,746 | 12.9 |
| 1986-87 | 11,623,126 | 454,953 | 4,764,407 | 1,100,715 | 23,755 | 17,966,956 | 4.7 |
| 1987-88 | 12,631,700 | 728,693 | 5,528,792 | 1,312,823 | 28,817 | 20,230,825 | 12.6 |
| 1988-89 | 13,841,102 | 914,388 | 6,026,369 | 1,478,739 | 31,840 | 22,292,438 | 10.2 |
| 1989-90 | 14,681,711 | 903,142 | 6,700,682 | 1,589,227 | 30,212 | 23,904,974 | 7.2 |
| 1990-91 | 15,498,399 | 724,112 | 7,034,400 | 1,779,895 | 35,724 | 25,072,530 | 4.9 |
| 1991-92 | 16,280,600 | 513,700 | 7,368,900 | 1,983,135 | 62,433 | 26,208,768 | 4.5 |
| 1992-93 | 16,249,492 | 547,400 | 8,552,700 | 2,137,116 | 61,617 | 27,548,325 | 5.1 |
| 1993-94 | 14,895,710 | 605,800 | 10,362,900 | 2,498,700 | 87,700 | 28,450,810 | 3.3 |
| 1994-95 | 15,658,096 | 696,000 | 10,683,800 | 2,708,400 | 103,200 | 29,849,496 | 4.9 |
| 1995-96 | 17,796,500 | 751,300 | 11,146,000 | 2,824,900 | 93,300 | 32,612,000 | 9.3 |
| 1996-97 | 19,743,400 | 674,200 | 11,205,300 | 2,990,800 | 58,900 | 34,672,600 | 6.3 |
| 1997-98 | 20,353,613 | 764,200 | 12,231,600 | 3,472,700 | 49,742 | 36,871,855 | 6.3 |
| 1998-99 | 23,277,500 | 802,200 | 12,999,200 | 3,858,800 | 74,300 | 41,012,000 | 11.2 |
| 1999-00 | 27,277,900 | 834,000 | 14,126,600 | 4,438,900 | 65,100 | 46,742,500 | 14.0 |
| 2000-01 | 29,396,400 | 1,042,800 | 15,637,600 | 5,005,300 | 45,795 | 51,127,895 | 9.4 |
| 2001-02 | 29,572,600 | 999,800 | 16,561,500 | 5,442,600 | 71,952 | 52,648,452 | 3.0 |
| 2002-03 | 29,589,400 | 912,800 | 17,556,000 | 6,644,900 | -- | 54,703,100 | 3.9 |
| 2003-04 | 29,767,400 | 984,900 | 19,229,100 | 7,154,000 | -- | 57,135,400 | 4.4 |
| 2004-05 | 34,299,500 | 920,200 | 17,010,700 | 7,483,100 | -- | 59,713,500 | 4.5 |
| 2005-06 | 37,737,700 | 938,500 | 17,921,300 | 6,931,200 | -- | 63,528,700 | 6.4 |
| 2006-07 | 40,344,300 | 996,300 | 19,788,900 | 6,825,800 | -- | 67,955,300 | 7.0 |
| 2007-08 | 42,500,700 | 1,495,500 | 20,921,200 | 6,691,100 | -- | 71,608,500 | 5.4 |
| 2008-09 ¹ | 41,980,800 | 1,136,300 | 21,967,500 | 6,804,600 | -- | 71,889,200 | 0.4 |

1. Data for 2007-08 and 2008-09 are **estimates**; dollars are in **thousands**; see **Appendices B and C** for further information.

Sources: Governor's Budgets and analysis 1967-68 through 2008-09; the California Department of Finance; and supplemental information.

| <u>Year</u> | <u>Elementary</u> | <u>High School</u> | <u>Adult Education</u> | <u>County</u> | <u>ROC / P</u> | <u>Charter</u> | <u>TOTAL</u> | <u>% Change</u> |
|----------------------------|-------------------|--------------------|------------------------|---------------|----------------|----------------|--------------|-----------------|
| 1965-66 | 3,087,335 | 1,147,832 | -- | -- | -- | -- | 4,235,167 | 2.8% |
| 1966-67 | 3,145,569 | 1,184,806 | -- | -- | -- | -- | 4,330,375 | 2.2 |
| 1967-68 | 3,253,240 | 1,251,825 | 125,141 | -- | -- | -- | 4,630,206 | 6.9 |
| 1968-69 | 3,247,767 | 1,292,861 | 133,188 | -- | -- | -- | 4,673,816 | 0.9 |
| 1969-70 | 3,235,000 | 1,345,000 | 140,000 | -- | -- | -- | 4,720,000 | 1.0 |
| 1970-71 | 3,220,000 | 1,375,000 | 140,000 | -- | -- | -- | 4,735,000 | 0.3 |
| 1971-72 | 3,221,329 | 1,407,782 | 57,229 | -- | -- | -- | 4,686,340 | -1.0 |
| 1972-73 | 3,167,256 | 1,430,611 | 58,107 | -- | -- | -- | 4,655,974 | -0.6 |
| 1973-74 | 3,114,652 | 1,470,991 | 61,485 | -- | -- | -- | 4,647,128 | -0.2 |
| 1974-75 | 3,089,416 | 1,548,007 | 76,731 | -- | -- | -- | 4,714,154 | 1.4 |
| 1975-76 | 3,079,815 | 1,589,214 | 81,937 | -- | -- | -- | 4,750,966 | 0.8 |
| 1976-77 | 3,031,495 | 1,455,440 | 231,865 | -- | -- | -- | 4,718,800 | -0.7 |
| 1977-78 | 2,943,806 | 1,396,742 | 218,944 | 30,427 | 62,567 | -- | 4,652,486 | -1.4 |
| 1978-79 | 2,744,780 | 1,292,232 | 147,069 | 30,794 | 56,306 | -- | 4,271,181 | -8.2 |
| 1979-80 | 2,707,670 | 1,254,010 | 151,430 | 29,928 | 63,112 | -- | 4,206,150 | -1.5 |
| 1980-81 | 2,689,300 | 1,269,201 | 171,054 | 12,611 | 71,923 | -- | 4,214,089 | 0.2 |
| 1981-82 | 2,703,143 | 1,245,380 | 168,876 | 14,125 | 82,183 | -- | 4,213,707 | 0.0 |
| 1982-83 | 2,729,075 | 1,240,776 | 157,459 | 14,748 | 87,570 | -- | 4,229,628 | 0.4 |
| 1983-84 | 2,744,555 | 1,251,391 | 155,291 | 14,999 | 92,618 | -- | 4,258,854 | 0.7 |
| 1984-85 | 2,793,698 | 1,286,070 | 167,787 | 16,581 | 91,714 | -- | 4,355,850 | 2.3 |
| 1985-86 | 2,875,203 | 1,311,858 | 172,000 | 18,200 | 95,000 | -- | 4,472,261 | 2.7 |
| 1986-87 | 2,992,054 | 1,328,214 | 183,518 | 20,859 | 102,524 | -- | 4,627,169 | 3.5 |
| 1987-88 | 3,110,194 | 1,309,066 | 176,327 | 22,496 | 100,382 | -- | 4,718,465 | 2.0 |
| 1988-89 | 3,255,147 | 1,295,289 | 195,204 | 24,339 | 102,467 | -- | 4,872,446 | 3.3 |
| 1989-90 | 3,390,838 | 1,296,565 | 204,212 | 25,259 | 108,405 | -- | 5,025,279 | 3.1 |
| 1990-91 | 3,509,400 | 1,355,173 | 196,661 | 26,698 | 105,020 | -- | 5,192,952 | 3.3 |
| 1991-92 | 3,622,061 | 1,398,139 | 198,981 | 29,302 | 105,035 | -- | 5,353,518 | 3.1 |
| 1992-93 | 3,681,036 | 1,421,981 | 206,069 | 30,967 | 105,864 | -- | 5,445,917 | 1.7 |
| 1993-94 | 3,773,100 | 1,340,946 | 247,845 | 33,790 | 107,733 | -- | 5,503,414 | 1.1 |
| 1994-95 | 3,769,301 | 1,406,067 | 251,265 | 36,904 | 107,733 | -- | 5,571,270 | 1.2 |
| 1995-96 | 3,858,580 | 1,452,472 | 263,415 | 39,065 | 114,411 | -- | 5,727,943 | 2.8 |
| 1996-97 | 3,945,826 | 1,521,518 | 257,339 | 40,397 | 115,041 | -- | 5,880,121 | 2.7 |
| 1997-98 | 4,008,502 | 1,568,084 | 251,165 | 40,652 | 117,488 | -- | 5,985,891 | 1.8 |
| 1998-99 | 3,937,695 | 1,556,739 | 257,096 | 40,399 | 119,780 | -- | 5,911,709 | -1.2 |
| 1999-00 | 4,032,274 | 1,604,994 | 258,429 | 40,200 | 124,851 | -- | 6,060,748 | 2.5 |
| 2000-01 | 4,099,657 | 1,642,639 | 264,890 | 38,935 | 124,890 | -- | 6,171,011 | 1.8 |
| 2001-02 | 4,172,100 | 1,692,255 | 271,512 | 40,868 | 132,856 | -- | 6,309,591 | 2.2 |
| 2002-03 | 4,034,145 | 1,634,925 | 284,280 | 69,877 | 132,779 | 155,113 | 6,311,119 | 0.0 |
| 2003-04 | 4,043,742 | 1,671,970 | 277,629 | 68,089 | 131,429 | 161,041 | 6,353,900 | 0.7 |
| 2004-05 | 4,002,399 | 1,718,681 | 275,311 | 66,640 | 133,252 | 174,987 | 6,371,270 | 0.3 |
| 2005-06 | 3,935,887 | 1,741,124 | 276,147 | 66,437 | 129,061 | 195,905 | 6,344,561 | -0.4 |
| 2006-07 | 3,897,128 | 1,756,415 | 284,391 | 65,379 | 137,531 | 215,631 | 6,356,475 | 0.2 |
| 2007-08 | 3,852,589 | 1,784,366 | 278,396 | 63,053 | 140,545 | 244,985 | 6,363,934 | 0.1 |
| 2008-09¹ | 3,852,589 | 1,784,366 | 278,396 | 63,053 | 140,545 | 244,985 | 6,363,934 | 0.0 |

1. Data for 2007-08 are **estimates**; data for 2008-09 are **projections**; see **Appendices B and C** for further information.

Sources: Governor's Budgets and analysis 1967-68 through 2008-09; DOF, California Department of Education; and supplemental information.

| <u>Year</u> | <u>Combined St. Aid</u> | <u>Combined St. + Local</u> | <u>Total K-12 ADA</u> | <u>St \$, per ADA</u> | <u>% Change</u> | <u>St.+Lcl. per ADA</u> | <u>% Change</u> |
|----------------------------|-------------------------|-----------------------------|-----------------------|-----------------------|-----------------|-------------------------|-----------------|
| 1965-66 | \$1,161,243 | \$2,827,783 | 4,235,167 | \$274 | -- | \$668 | -- |
| 1966-67 | \$1,296,016 | 3,219,929 | 4,330,375 | 299 | 9.2% | 744 | 11.4% |
| 1967-68 | 1,520,549 | 3,651,058 | 4,630,206 | 328 | 9.7 | 789 | 6.0 |
| 1968-69 | 1,802,391 | 4,189,732 | 4,673,816 | 386 | 17.4 | 896 | 13.7 |
| 1969-70 | 1,865,649 | 4,500,342 | 4,720,000 | 395 | 2.5 | 953 | 6.4 |
| 1970-71 | 1,960,319 | 4,933,376 | 4,735,000 | 414 | 4.7 | 1,042 | 9.3 |
| 1971-72 | 1,975,562 | 5,304,371 | 4,686,340 | 422 | 1.8 | 1,132 | 8.6 |
| 1972-73 | 2,067,987 | 4,321,387 | 4,655,974 | 444 | 5.4 | 928 | -18.0 |
| 1973-74 | 3,105,197 | 6,157,097 | 4,647,128 | 668 | 50.4 | 1,325 | 42.8 |
| 1974-75 | 3,200,362 | 6,979,362 | 4,714,154 | 679 | 1.6 | 1,481 | 11.7 |
| 1975-76 | 2,601,605 | 6,882,405 | 4,750,966 | 548 | -19.3 | 1,449 | -2.2 |
| 1976-77 | 2,781,225 | 7,531,325 | 4,718,800 | 589 | 7.6 | 1,596 | 10.2 |
| 1977-78 | 2,976,750 | 7,594,060 | 4,652,486 | 640 | 8.6 | 1,632 | 2.3 |
| 1978-79 | 5,480,290 | 8,300,709 | 4,271,181 | 1,283 | 100.5 | 1,943 | 19.1 |
| 1979-80 | 7,015,941 | 9,494,164 | 4,206,150 | 1,668 | 30.0 | 2,257 | 16.1 |
| 1980-81 | 7,383,232 | 10,580,243 | 4,214,089 | 1,752 | 5.0 | 2,511 | 11.2 |
| 1981-82 | 7,714,029 | 11,748,618 | 4,213,707 | 1,831 | 4.5 | 2,788 | 11.1 |
| 1982-83 | 7,809,039 | 11,958,839 | 4,229,628 | 1,846 | 0.9 | 2,827 | 1.4 |
| 1983-84 | 8,518,908 | 12,741,408 | 4,258,854 | 2,000 | 8.3 | 2,992 | 5.8 |
| 1984-85 | 9,600,916 | 14,185,316 | 4,355,850 | 2,204 | 10.2 | 3,257 | 8.9 |
| 1985-86 | 11,139,286 | 16,078,786 | 4,472,261 | 2,491 | 13.0 | 3,595 | 10.4 |
| 1986-87 | 12,078,079 | 16,842,486 | 4,627,169 | 2,610 | 4.8 | 3,640 | 1.2 |
| 1987-88 | 13,360,393 | 18,889,185 | 4,718,465 | 2,832 | 8.5 | 4,003 | 10.0 |
| 1988-89 | 14,755,490 | 20,781,859 | 4,872,446 | 3,028 | 7.0 | 4,265 | 6.5 |
| 1989-90 | 15,584,853 | 22,285,535 | 5,025,279 | 3,101 | 2.4 | 4,435 | 4.0 |
| 1990-91 | 16,222,511 | 23,256,911 | 5,192,952 | 3,124 | 0.7 | 4,479 | 1.0 |
| 1991-92 | 16,794,300 | 24,163,200 | 5,353,518 | 3,137 | 0.4 | 4,514 | 0.8 |
| 1992-93 | 16,796,892 | 25,349,592 | 5,445,917 | 3,084 | -1.7 | 4,655 | 3.1 |
| 1993-94 | 15,501,510 | 25,864,410 | 5,503,414 | 2,817 | -8.7 | 4,700 | 1.0 |
| 1994-95 | 16,354,096 | 27,037,896 | 5,571,270 | 2,935 | 4.2 | 4,853 | 3.3 |
| 1995-96 | 18,547,800 | 29,693,800 | 5,727,943 | 3,238 | 10.3 | 5,184 | 6.8 |
| 1996-97 | 20,417,600 | 31,622,900 | 5,880,121 | 3,472 | 7.2 | 5,378 | 3.7 |
| 1997-98 | 21,117,813 | 33,349,413 | 5,985,891 | 3,528 | 1.6 | 5,571 | 3.6 |
| 1998-99 | 24,079,700 | 37,078,900 | 5,911,709 | 4,073 | 15.5 | 6,272 | 12.6 |
| 1999-00 | 28,111,900 | 42,238,500 | 6,060,748 | 4,638 | 13.9 | 6,969 | 11.1 |
| 2000-01 | 30,439,200 | 46,076,800 | 6,171,011 | 4,933 | 6.3 | 7,467 | 7.1 |
| 2001-02 | 30,572,400 | 47,133,900 | 6,309,591 | 4,845 | -1.8 | 7,470 | 0.0 |
| 2002-03 | 30,502,200 | 48,058,200 | 6,311,119 | 4,833 | -0.3 | 7,615 | 1.9 |
| 2003-04 | 30,752,300 | 49,981,400 | 6,353,900 | 4,840 | 0.1 | 7,866 | 3.3 |
| 2004-05 | 35,219,700 | 52,230,400 | 6,371,270 | 5,528 | 14.2 | 8,198 | 4.2 |
| 2005-06 | 38,676,200 | 56,597,500 | 6,344,561 | 6,096 | 10.3 | 8,921 | 8.8 |
| 2006-07 | 41,340,600 | 61,129,500 | 6,356,475 | 6,504 | 6.7 | 9,617 | 7.8 |
| 2007-08 | 43,996,200 | 64,917,400 | 6,363,934 | 6,913 | 6.3 | 10,201 | 6.1 |
| 2008-09¹ | 43,117,100 | 65,084,600 | 6,363,934 | 6,775 | -2.0 | 10,227 | 0.3 |

1. Data for 2007-08 and 2008-09 are **estimates**; dollars are in **thousands**; see **Appendices B** and **C** for further information.

Sources: Governor's Budgets and analysis 1967-68 through 2008-09; the California Department of Finance; and supplemental information.

DISPLAY 83 Per-Capita Combined State and Local Appropriations to California Public K-12 Education, Fiscal Years 1965-66 to 2008-09

| Year | Combined St. Aid | Combined St.+ Local | Calif. Population | Per capita \$ -> | State Aid | % Change | St.+ Local | % Change |
|----------------------|------------------|---------------------|-------------------|------------------|-----------|----------|------------|----------|
| 1965-66 | \$1,161,243 | \$2,827,783 | 18,464,000 | | \$62.89 | -- | \$153.15 | -- |
| 1966-67 | 1,296,016 | 3,219,929 | 18,831,000 | | 68.82 | 9.4% | 170.99 | 11.6% |
| 1967-68 | 1,520,549 | 3,651,058 | 19,175,000 | | 79.30 | 15.2 | 190.41 | 11.4 |
| 1968-69 | 1,802,391 | 4,189,732 | 19,432,000 | | 92.75 | 17.0 | 215.61 | 13.2 |
| 1969-70 | 1,865,649 | 4,500,342 | 19,745,000 | | 94.49 | 1.9 | 227.92 | 5.7 |
| 1970-71 | 1,960,319 | 4,933,376 | 20,039,000 | | 97.83 | 3.5 | 246.19 | 8.0 |
| 1971-72 | 1,975,562 | 5,304,371 | 20,346,000 | | 97.10 | -0.7 | 260.71 | 5.9 |
| 1972-73 | 2,067,987 | 4,321,387 | 20,585,000 | | 100.46 | 3.5 | 209.93 | -19.5 |
| 1973-74 | 3,105,197 | 6,157,097 | 20,869,000 | | 148.79 | 48.1 | 295.04 | 40.5 |
| 1974-75 | 3,200,362 | 6,979,362 | 21,174,000 | | 151.15 | 1.6 | 329.62 | 11.7 |
| 1975-76 | 2,601,605 | 6,882,405 | 21,538,000 | | 120.79 | -20.1 | 319.55 | -3.1 |
| 1976-77 | 2,781,225 | 7,531,325 | 21,936,000 | | 126.79 | 5.0 | 343.33 | 7.4 |
| 1977-78 | 2,976,750 | 7,594,060 | 22,352,000 | | 133.18 | 5.0 | 339.75 | -1.0 |
| 1978-79 | 5,480,290 | 8,300,709 | 22,836,000 | | 239.98 | 80.2 | 363.49 | 7.0 |
| 1979-80 | 7,015,941 | 9,494,164 | 23,257,000 | | 301.67 | 25.7 | 408.23 | 12.3 |
| 1980-81 | 7,383,232 | 10,580,243 | 23,782,000 | | 310.45 | 2.9 | 444.88 | 9.0 |
| 1981-82 | 7,714,029 | 11,748,618 | 24,278,000 | | 317.74 | 2.3 | 483.92 | 8.8 |
| 1982-83 | 7,809,039 | 11,958,839 | 24,805,000 | | 314.82 | -0.9 | 482.11 | -0.4 |
| 1983-84 | 8,518,908 | 12,741,408 | 25,337,000 | | 336.22 | 6.8 | 502.88 | 4.3 |
| 1984-85 | 9,600,916 | 14,185,316 | 25,816,000 | | 371.90 | 10.6 | 549.48 | 9.3 |
| 1985-86 | 11,139,286 | 16,078,786 | 26,403,000 | | 421.89 | 13.4 | 608.98 | 10.8 |
| 1986-87 | 12,078,079 | 16,842,486 | 27,052,000 | | 446.48 | 5.8 | 622.60 | 2.2 |
| 1987-88 | 13,360,393 | 18,889,185 | 27,717,000 | | 482.03 | 8.0 | 681.50 | 9.5 |
| 1988-89 | 14,755,490 | 20,781,859 | 28,393,000 | | 519.69 | 7.8 | 731.94 | 7.4 |
| 1989-90 | 15,584,853 | 22,285,535 | 29,142,000 | | 534.79 | 2.9 | 764.72 | 4.5 |
| 1990-91 | 16,222,511 | 23,256,911 | 29,828,000 | | 543.87 | 1.7 | 779.70 | 2.0 |
| 1991-92 | 16,794,300 | 24,163,200 | 30,459,000 | | 551.37 | 1.4 | 793.30 | 1.7 |
| 1992-93 | 16,796,892 | 25,349,592 | 30,987,000 | | 542.06 | -1.7 | 818.07 | 3.1 |
| 1993-94 | 15,501,510 | 25,864,410 | 31,314,000 | | 495.03 | -8.7 | 825.97 | 1.0 |
| 1994-95 | 16,354,096 | 27,037,896 | 31,524,000 | | 518.78 | 4.8 | 857.69 | 3.8 |
| 1995-96 | 18,547,800 | 29,693,800 | 31,712,000 | | 584.88 | 12.7 | 936.36 | 9.2 |
| 1996-97 | 20,417,600 | 31,622,900 | 31,963,000 | | 638.79 | 9.2 | 989.36 | 5.7 |
| 1997-98 | 21,117,813 | 33,349,413 | 32,453,000 | | 650.72 | 1.9 | 1,027.62 | 3.9 |
| 1998-99 | 24,079,700 | 37,078,900 | 32,863,000 | | 732.73 | 12.6 | 1,128.29 | 9.8 |
| 1999-00 | 28,111,900 | 42,238,500 | 33,419,000 | | 841.20 | 14.8 | 1,263.91 | 12.0 |
| 2000-01 | 30,439,200 | 46,076,800 | 34,095,000 | | 892.78 | 6.1 | 1,351.42 | 6.9 |
| 2001-02 | 30,572,400 | 47,133,900 | 34,767,000 | | 879.35 | -1.5 | 1,355.71 | 0.3 |
| 2002-03 | 30,502,200 | 48,058,200 | 35,361,000 | | 862.59 | -1.9 | 1,359.07 | 0.2 |
| 2003-04 | 30,752,300 | 49,981,400 | 35,944,000 | | 855.56 | -0.8 | 1,390.54 | 2.3 |
| 2004-05 | 35,219,700 | 52,230,400 | 36,454,000 | | 966.14 | 12.9 | 1,432.78 | 3.0 |
| 2005-06 | 38,676,200 | 56,597,500 | 36,896,000 | | 1,048.25 | 8.5 | 1,533.97 | 7.1 |
| 2006-07 | 41,340,600 | 61,129,500 | 37,333,000 | | 1,107.35 | 5.6 | 1,637.41 | 6.7 |
| 2007-08 | 43,996,200 | 64,917,400 | 37,771,000 | | 1,164.81 | 5.2 | 1,718.71 | 5.0 |
| 2008-09 ¹ | 43,117,100 | 65,084,600 | 38,199,000 | | 1,128.75 | -3.1 | 1,703.83 | -0.9 |

1. Data for 2007-08 and 2008-09 are estimates; fund totals are in **thousands**; see **Appendices B and C** for further information.

Sources: U.S. Bureau of Economic Analysis; California Department of Finance; California Department of Industrial Relations.

| Year | St., (incl. Lottery) | Systmwide SF | Calif. Population | Per capita \$ -> | State | % Change | St.+ SF | % Change |
|----------------------------|----------------------|--------------|-------------------|------------------|---------|----------|---------|----------|
| 1965-66 | \$204,270 | \$12,089 | 18,464,000 | | \$11.06 | -- | \$11.72 | -- |
| 1966-67 | 242,993 | 13,885 | 18,831,000 | | 12.90 | 16.6% | 13.64 | 16.4% |
| 1967-68 | 243,762 | 15,403 | 19,175,000 | | 12.71 | -1.5 | 13.52 | -0.9 |
| 1968-69 | 290,546 | 18,815 | 19,432,000 | | 14.95 | 17.6 | 15.92 | 17.8 |
| 1969-70 | 329,334 | 24,048 | 19,745,000 | | 16.68 | 11.6 | 17.90 | 12.4 |
| 1970-71 | 337,079 | 28,044 | 20,039,000 | | 16.82 | 0.9 | 18.22 | 1.8 |
| 1971-72 | 335,578 | 31,020 | 20,346,000 | | 16.49 | -1.9 | 18.02 | -1.1 |
| 1972-73 | 384,705 | 34,886 | 20,585,000 | | 18.69 | 13.3 | 20.38 | 13.1 |
| 1973-74 | 445,910 | 44,284 | 20,869,000 | | 21.37 | 14.3 | 23.49 | 15.2 |
| 1974-75 | 514,566 | 52,930 | 21,174,000 | | 24.30 | 13.7 | 26.80 | 14.1 |
| 1975-76 | 585,461 | 63,723 | 21,538,000 | | 27.18 | 11.9 | 30.14 | 12.5 |
| 1976-77 | 683,742 | 68,359 | 21,936,000 | | 31.17 | 14.7 | 34.29 | 13.8 |
| 1977-78 | 737,498 | 67,189 | 22,352,000 | | 32.99 | 5.9 | 36.00 | 5.0 |
| 1978-79 | 767,050 | 79,959 | 22,836,000 | | 33.59 | 1.8 | 37.09 | 3.0 |
| 1979-80 | 901,951 | 84,155 | 23,257,000 | | 38.78 | 15.5 | 42.40 | 14.3 |
| 1980-81 | 1,074,584 | 97,268 | 23,782,000 | | 45.18 | 16.5 | 49.27 | 16.2 |
| 1981-82 | 1,097,293 | 120,030 | 24,278,000 | | 45.20 | 0.0 | 50.14 | 1.8 |
| 1982-83 | 1,125,425 | 145,147 | 24,805,000 | | 45.37 | 0.4 | 51.22 | 2.2 |
| 1983-84 | 1,110,012 | 168,953 | 25,337,000 | | 43.81 | -3.4 | 50.48 | -1.5 |
| 1984-85 | 1,457,144 | 167,089 | 25,816,000 | | 65.19 | 48.8 | 72.67 | 44.0 |
| 1985-86 | 1,658,997 | 168,883 | 26,403,000 | | 72.65 | 11.4 | 80.04 | 10.2 |
| 1986-87 | 1,800,947 | 174,831 | 27,052,000 | | 77.44 | 6.6 | 84.95 | 6.1 |
| 1987-88 | 1,909,022 | 194,579 | 27,717,000 | | 80.27 | 3.7 | 88.45 | 4.1 |
| 1988-89 | 1,996,031 | 210,556 | 28,393,000 | | 82.22 | 2.4 | 90.89 | 2.8 |
| 1989-90 | 2,100,768 | 229,855 | 29,142,000 | | 84.69 | 3.0 | 93.96 | 3.4 |
| 1990-91 | 2,154,314 | 251,441 | 29,828,000 | | 85.03 | 0.4 | 94.95 | 1.1 |
| 1991-92 | 2,120,078 | 328,550 | 30,459,000 | | 82.12 | -3.4 | 94.85 | -0.1 |
| 1992-93 | 1,894,816 | 466,935 | 30,987,000 | | 71.77 | -12.6 | 89.45 | -5.7 |
| 1993-94 | 1,808,634 | 519,904 | 31,314,000 | | 66.86 | -6.8 | 86.08 | -3.8 |
| 1994-95 | 1,841,346 | 581,168 | 31,524,000 | | 66.43 | -0.6 | 87.40 | 1.5 |
| 1995-96 | 1,936,915 | 583,146 | 31,712,000 | | 68.22 | 2.7 | 88.76 | 1.5 |
| 1996-97 | 2,073,625 | 596,826 | 31,963,000 | | 71.16 | 4.3 | 91.64 | 3.2 |
| 1997-98 | 2,198,007 | 616,937 | 32,453,000 | | 73.69 | 3.6 | 94.37 | 3.0 |
| 1998-99 | 2,537,036 | 641,526 | 32,863,000 | | 83.29 | 13.0 | 104.36 | 10.6 |
| 1999-00 | 2,734,705 | 619,096 | 33,419,000 | | 88.25 | 6.0 | 108.23 | 3.7 |
| 2000-01 | 3,213,610 | 643,799 | 34,095,000 | | 102.63 | 16.3 | 123.18 | 13.8 |
| 2001-02 | 3,344,621 | 709,863 | 34,767,000 | | 106.10 | 3.4 | 128.62 | 4.4 |
| 2002-03 | 3,172,845 | 765,414 | 35,361,000 | | 100.05 | -5.7 | 124.19 | -3.4 |
| 2003-04 | 2,891,681 | 1,075,006 | 35,944,000 | | 90.47 | -9.6 | 124.10 | -0.1 |
| 2004-05 | 2,723,311 | 1,247,148 | 36,454,000 | | 83.92 | -7.2 | 122.34 | -1.4 |
| 2005-06 | 2,869,506 | 1,388,751 | 36,896,000 | | 87.32 | 4.1 | 129.58 | 5.9 |
| 2006-07 | 3,100,709 | 1,453,815 | 37,333,000 | | 92.78 | 6.3 | 136.29 | 5.2 |
| 2007-08 | 3,287,552 | 1,593,143 | 37,771,000 | | 96.42 | 3.9 | 143.15 | 5.0 |
| 2008-09¹ | 3,280,491 | 1,734,660 | 38,199,000 | | 94.36 | -2.1 | 144.25 | 0.8 |

1. Data for 2007-08 and 2008-09 are **estimates**; fund totals are in **thousands**; see **Appendices B and C** for further information.

Sources: Governor's Budgets and analysis 1967-68 through 2008-09, and supplemental information.

| Year | St., (incl. Lottery) | Systmwide SF | Calif. Population | Per capita \$ -> | State | % Change | St.+ SF | % Change |
|----------------------|----------------------|--------------|-------------------|------------------|--------|----------|---------|----------|
| 1965-66 | \$136,624 | \$10,198 | 18,464,000 | | \$7.40 | -- | \$7.95 | -- |
| 1966-67 | 167,705 | 11,402 | 18,831,000 | | 8.91 | 20.4% | 9.51 | 19.6% |
| 1967-68 | 192,690 | 14,631 | 19,175,000 | | 10.05 | 12.8 | 10.81 | 13.7 |
| 1968-69 | 237,549 | 15,936 | 19,432,000 | | 12.22 | 21.7 | 13.04 | 20.7 |
| 1969-70 | 284,963 | 21,623 | 19,745,000 | | 14.43 | 18.1 | 15.53 | 19.0 |
| 1970-71 | 305,132 | 26,792 | 20,039,000 | | 15.23 | 5.5 | 16.56 | 6.7 |
| 1971-72 | 316,250 | 29,594 | 20,346,000 | | 15.54 | 2.1 | 17.00 | 2.6 |
| 1972-73 | 373,180 | 30,669 | 20,585,000 | | 18.13 | 16.6 | 19.62 | 15.4 |
| 1973-74 | 428,919 | 31,801 | 20,869,000 | | 20.55 | 13.4 | 22.08 | 12.5 |
| 1974-75 | 481,546 | 39,210 | 21,174,000 | | 22.74 | 10.7 | 24.59 | 11.4 |
| 1975-76 | 537,990 | 42,281 | 21,538,000 | | 24.98 | 9.8 | 26.94 | 9.5 |
| 1976-77 | 604,833 | 42,795 | 21,936,000 | | 27.57 | 10.4 | 29.52 | 9.6 |
| 1977-78 | 666,072 | 43,482 | 22,352,000 | | 29.80 | 8.1 | 31.74 | 7.5 |
| 1978-79 | 682,983 | 43,110 | 22,836,000 | | 29.91 | 0.4 | 31.80 | 0.2 |
| 1979-80 | 814,453 | 43,020 | 23,257,000 | | 35.02 | 17.1 | 36.87 | 16.0 |
| 1980-81 | 952,052 | 48,916 | 23,782,000 | | 40.03 | 14.3 | 42.09 | 14.2 |
| 1981-82 | 955,683 | 63,506 | 24,278,000 | | 39.36 | -1.7 | 41.98 | -0.3 |
| 1982-83 | 907,338 | 126,465 | 24,805,000 | | 36.58 | -7.1 | 41.68 | -0.7 |
| 1983-84 | 949,984 | 181,194 | 25,337,000 | | 37.49 | 2.5 | 44.65 | 7.1 |
| 1984-85 | 1,142,928 | 173,340 | 25,816,000 | | 44.27 | 18.1 | 50.99 | 14.2 |
| 1985-86 | 1,271,219 | 170,636 | 26,403,000 | | 48.15 | 8.8 | 54.61 | 7.1 |
| 1986-87 | 1,377,555 | 174,455 | 27,052,000 | | 50.92 | 5.8 | 57.37 | 5.1 |
| 1987-88 | 1,443,352 | 195,960 | 27,717,000 | | 52.07 | 2.3 | 59.14 | 3.1 |
| 1988-89 | 1,540,898 | 220,663 | 28,393,000 | | 54.27 | 4.2 | 62.04 | 4.9 |
| 1989-90 | 1,688,341 | 233,012 | 29,142,000 | | 57.93 | 6.8 | 65.93 | 6.3 |
| 1990-91 | 1,707,982 | 262,206 | 29,828,000 | | 57.26 | -1.2 | 66.05 | 0.2 |
| 1991-92 | 1,661,563 | 305,623 | 30,459,000 | | 54.55 | -4.7 | 64.58 | -2.2 |
| 1992-93 | 1,507,396 | 400,327 | 30,987,000 | | 48.65 | -10.8 | 61.57 | -4.7 |
| 1993-94 | 1,470,468 | 416,664 | 31,314,000 | | 46.96 | -3.5 | 60.26 | -2.1 |
| 1994-95 | 1,605,702 | 450,671 | 31,524,000 | | 50.94 | 8.5 | 65.23 | 8.2 |
| 1995-96 | 1,659,809 | 460,236 | 31,712,000 | | 52.34 | 2.8 | 66.85 | 2.5 |
| 1996-97 | 1,842,844 | 480,306 | 31,963,000 | | 57.66 | 10.2 | 72.68 | 8.7 |
| 1997-98 | 1,906,970 | 486,398 | 32,453,000 | | 58.76 | 1.9 | 73.75 | 1.5 |
| 1998-99 | 2,126,776 | 454,115 | 32,863,000 | | 64.72 | 10.1 | 78.53 | 6.5 |
| 1999-00 | 2,229,760 | 460,354 | 33,419,000 | | 66.72 | 3.1 | 80.50 | 2.5 |
| 2000-01 | 2,514,714 | 480,537 | 34,095,000 | | 73.76 | 10.5 | 87.85 | 9.1 |
| 2001-02 | 2,650,124 | 534,184 | 34,767,000 | | 76.23 | 3.3 | 91.59 | 4.3 |
| 2002-03 | 2,723,080 | 587,409 | 35,361,000 | | 77.01 | 1.0 | 93.62 | 2.2 |
| 2003-04 | 2,531,121 | 802,785 | 35,944,000 | | 70.42 | -8.6 | 92.75 | -0.9 |
| 2004-05 | 2,490,539 | 902,669 | 36,454,000 | | 68.32 | -3.0 | 93.08 | 0.4 |
| 2005-06 | 2,670,100 | 1,205,292 | 36,896,000 | | 72.37 | 5.9 | 105.04 | 12.8 |
| 2006-07 | 2,721,376 | 1,235,424 | 37,333,000 | | 72.89 | 0.7 | 105.99 | 0.9 |
| 2007-08 | 3,032,005 | 1,376,853 | 37,771,000 | | 80.27 | 10.1 | 116.73 | 10.1 |
| 2008-09 ¹ | 3,235,869 | 1,521,077 | 38,199,000 | | 84.71 | 5.5 | 124.53 | 6.7 |

1. Data for 2007-08 and 2008-09 are **estimates**; fund totals are in **thousands**; see **Appendices B** and **C** for further information.

Sources: Governor's Budgets and analysis 1967-68 through 2008-09, and supplemental information.

| Year | St. Local (Lottery) | Systmwide SF | Calif. Population | Per capita \$ -> | St.+ Lcl | % Change | St.+Lcl+SSF | % Change |
|----------------------|---------------------|--------------|-------------------|------------------|----------|----------|-------------|----------|
| 1965-66 | \$199,450 | \$2,560 | 18,464,000 | | \$10.80 | -- | \$10.94 | -- |
| 1966-67 | 220,000 | 1,500 | 18,831,000 | | 11.68 | 8.2% | 11.76 | 7.5% |
| 1967-68 | 294,726 | 1,500 | 19,175,000 | | 15.37 | 31.6 | 15.45 | 31.3 |
| 1968-69 | 351,084 | 2,000 | 19,432,000 | | 18.07 | 17.5 | 18.17 | 17.6 |
| 1969-70 | 422,567 | 2,200 | 19,745,000 | | 21.40 | 18.5 | 21.51 | 18.4 |
| 1970-71 | 486,279 | 4,700 | 20,039,000 | | 24.27 | 13.4 | 24.50 | 13.9 |
| 1971-72 | 542,734 | 5,891 | 20,346,000 | | 26.68 | 9.9 | 26.96 | 10.1 |
| 1972-73 | 605,537 | 6,121 | 20,585,000 | | 29.42 | 10.3 | 29.71 | 10.2 |
| 1973-74 | 748,514 | 13,756 | 20,869,000 | | 35.87 | 21.9 | 36.53 | 22.9 |
| 1974-75 | 885,054 | 11,152 | 21,174,000 | | 41.80 | 16.5 | 42.33 | 15.9 |
| 1975-76 | 985,325 | 25,851 | 21,538,000 | | 45.75 | 9.4 | 46.95 | 10.9 |
| 1976-77 | 1,137,021 | 18,500 | 21,936,000 | | 51.83 | 13.3 | 52.68 | 12.2 |
| 1977-78 | 1,234,644 | -- | 22,352,000 | | 55.24 | 6.6 | 55.24 | -- |
| 1978-79 | 1,127,400 | -- | 22,836,000 | | 49.37 | -10.6 | 49.37 | -- |
| 1979-80 | 1,240,200 | -- | 23,257,000 | | 53.33 | 8.0 | 53.33 | -- |
| 1980-81 | 1,418,527 | -- | 23,782,000 | | 59.65 | 11.9 | 59.65 | -- |
| 1981-82 | 1,469,348 | -- | 24,278,000 | | 60.52 | 1.5 | 60.52 | -- |
| 1982-83 | 1,466,936 | -- | 24,805,000 | | 59.14 | -2.3 | 59.14 | -- |
| 1983-84 | 1,484,179 | -- | 25,337,000 | | 58.58 | -0.9 | 58.58 | -- |
| 1984-85 | 1,566,922 | 66,100 | 25,816,000 | | 60.70 | 3.6 | 63.26 | -- |
| 1985-86 | 1,693,086 | 66,500 | 26,403,000 | | 64.12 | 5.6 | 66.64 | 5.4 |
| 1986-87 | 1,789,346 | 66,969 | 27,052,000 | | 66.14 | 3.1 | 68.62 | 3.0 |
| 1987-88 | 1,933,595 | 65,926 | 27,717,000 | | 69.76 | 5.5 | 72.14 | 5.1 |
| 1988-89 | 2,122,695 | 65,237 | 28,393,000 | | 74.76 | 7.2 | 77.06 | 6.8 |
| 1989-90 | 2,270,307 | 67,192 | 29,142,000 | | 77.90 | 4.2 | 80.21 | 4.1 |
| 1990-91 | 2,525,892 | 72,020 | 29,828,000 | | 84.68 | 8.7 | 87.10 | 8.6 |
| 1991-92 | 2,528,267 | 82,278 | 30,459,000 | | 83.01 | -2.0 | 85.71 | -1.6 |
| 1992-93 | 2,529,649 | 122,575 | 30,987,000 | | 81.64 | -1.7 | 85.59 | -0.1 |
| 1993-94 | 2,442,893 | 186,912 | 31,314,000 | | 78.01 | -4.4 | 83.98 | -1.9 |
| 1994-95 | 2,500,311 | 174,855 | 31,524,000 | | 79.31 | 1.7 | 84.86 | 1.0 |
| 1995-96 | 2,686,488 | 166,894 | 31,712,000 | | 84.72 | 6.8 | 89.98 | 6.0 |
| 1996-97 | 3,126,823 | 163,513 | 31,963,000 | | 97.83 | 15.5 | 102.94 | 14.4 |
| 1997-98 | 3,460,284 | 166,493 | 32,453,000 | | 106.62 | 9.0 | 111.75 | 8.6 |
| 1998-99 | 3,696,799 | 160,183 | 32,863,000 | | 112.49 | 5.5 | 117.37 | 5.0 |
| 1999-00 | 3,896,132 | 155,204 | 33,419,000 | | 116.58 | 3.6 | 121.23 | 3.3 |
| 2000-01 | 4,460,103 | 156,674 | 34,095,000 | | 130.81 | 12.2 | 135.41 | 11.7 |
| 2001-02 | 4,687,748 | 164,056 | 34,767,000 | | 134.83 | 3.1 | 139.55 | 3.1 |
| 2002-03 | 4,859,041 | 169,228 | 35,361,000 | | 137.41 | 1.9 | 142.20 | 1.9 |
| 2003-04 | 4,505,241 | 243,539 | 35,944,000 | | 125.34 | -8.8 | 132.12 | -7.1 |
| 2004-05 | 5,031,928 | 334,689 | 36,454,000 | | 138.04 | 10.1 | 147.22 | 11.4 |
| 2005-06 | 5,735,055 | 334,102 | 36,896,000 | | 155.44 | 12.6 | 164.49 | 11.7 |
| 2006-07 | 6,215,162 | 318,546 | 37,333,000 | | 166.48 | 7.1 | 175.01 | 6.4 |
| 2007-08 | 6,433,503 | 289,627 | 37,771,000 | | 170.33 | 2.3 | 178.00 | 1.7 |
| 2008-09 ¹ | 6,745,516 | 290,829 | 38,199,000 | | 176.59 | 3.7 | 184.20 | 3.5 |

1. Data for 2007-08 and 2008-09 are estimates; fund totals are in **thousands**; see **Appendices B** and **C** for further information.

Sources: Governor's Budgets and analysis 1967-68 through 2008-09, and supplemental information.

| <u>Year</u> | <u>K-12 (St. Lcl)</u> | <u>CCC (St-Lcl-SF)</u> | <u>CSU (St. SF)</u> | <u>UC (St. SF)</u> | <u>TOTAL</u> | <u>Proportions:</u> | <u>K - 12</u> | <u>CCC</u> | <u>CSU</u> | <u>UC</u> |
|----------------------------|-----------------------|------------------------|---------------------|--------------------|--------------|---------------------|---------------|------------|------------|-----------|
| 1965-66 | \$153.15 | \$10.94 | \$7.95 | \$11.72 | \$183.76 | | 83.3% | 6.0% | 4.3% | 6.4% |
| 1966-67 | 170.99 | 11.76 | 9.51 | 13.64 | 205.91 | | 83.0 | 5.7 | 4.6 | 6.6 |
| 1967-68 | 190.41 | 15.45 | 10.81 | 13.52 | 230.18 | | 82.7 | 6.7 | 4.7 | 5.9 |
| 1968-69 | 215.61 | 18.17 | 13.04 | 15.92 | 262.75 | | 82.1 | 6.9 | 5.0 | 6.1 |
| 1969-70 | 227.92 | 21.51 | 15.53 | 17.90 | 282.86 | | 80.6 | 7.6 | 5.5 | 6.3 |
| 1970-71 | 246.19 | 24.50 | 16.56 | 18.22 | 305.47 | | 80.6 | 8.0 | 5.4 | 6.0 |
| 1971-72 | 260.71 | 26.96 | 17.00 | 18.02 | 322.69 | | 80.8 | 8.4 | 5.3 | 5.6 |
| 1972-73 | 209.93 | 29.71 | 19.62 | 20.38 | 279.64 | | 75.1 | 10.6 | 7.0 | 7.3 |
| 1973-74 | 295.04 | 36.53 | 22.08 | 23.49 | 377.13 | | 78.2 | 9.7 | 5.9 | 6.2 |
| 1974-75 | 329.62 | 42.33 | 24.59 | 26.80 | 423.34 | | 77.9 | 10.0 | 5.8 | 6.3 |
| 1975-76 | 319.55 | 46.95 | 26.94 | 30.14 | 423.58 | | 75.4 | 11.1 | 6.4 | 7.1 |
| 1976-77 | 343.33 | 52.68 | 29.52 | 34.29 | 459.82 | | 74.7 | 11.5 | 6.4 | 7.5 |
| 1977-78 | 339.75 | 55.24 | 31.74 | 36.00 | 462.73 | | 73.4 | 11.9 | 6.9 | 7.8 |
| 1978-79 | 363.49 | 49.37 | 31.80 | 37.09 | 481.75 | | 75.5 | 10.2 | 6.6 | 7.7 |
| 1979-80 | 408.23 | 53.33 | 36.87 | 42.40 | 540.82 | | 75.5 | 9.9 | 6.8 | 7.8 |
| 1980-81 | 444.88 | 59.65 | 42.09 | 49.27 | 595.90 | | 74.7 | 10.0 | 7.1 | 8.3 |
| 1981-82 | 483.92 | 60.52 | 41.98 | 50.14 | 636.56 | | 76.0 | 9.5 | 6.6 | 7.9 |
| 1982-83 | 482.11 | 59.14 | 41.68 | 51.22 | 634.15 | | 76.0 | 9.3 | 6.6 | 8.1 |
| 1983-84 | 502.88 | 58.58 | 44.65 | 50.48 | 656.58 | | 76.6 | 8.9 | 6.8 | 7.7 |
| 1984-85 | 549.48 | 63.26 | 50.99 | 72.67 | 736.39 | | 74.6 | 8.6 | 6.9 | 9.9 |
| 1985-86 | 608.98 | 66.64 | 54.61 | 80.04 | 810.27 | | 75.2 | 8.2 | 6.7 | 9.9 |
| 1986-87 | 622.60 | 68.62 | 57.37 | 84.95 | 833.54 | | 74.7 | 8.2 | 6.9 | 10.2 |
| 1987-88 | 681.50 | 72.14 | 59.14 | 88.45 | 901.24 | | 75.6 | 8.0 | 6.6 | 9.8 |
| 1988-89 | 731.94 | 77.06 | 62.04 | 90.89 | 961.93 | | 76.1 | 8.0 | 6.4 | 9.4 |
| 1989-90 | 764.72 | 80.21 | 65.93 | 93.96 | 1,004.82 | | 76.1 | 8.0 | 6.6 | 9.4 |
| 1990-91 | 779.70 | 87.10 | 66.05 | 94.95 | 1,027.80 | | 75.9 | 8.5 | 6.4 | 9.2 |
| 1991-92 | 793.30 | 85.71 | 64.58 | 94.85 | 1,038.44 | | 76.4 | 8.3 | 6.2 | 9.1 |
| 1992-93 | 818.07 | 85.59 | 61.57 | 89.45 | 1,054.68 | | 77.6 | 8.1 | 5.8 | 8.5 |
| 1993-94 | 825.97 | 83.98 | 60.26 | 86.08 | 1,056.29 | | 78.2 | 8.0 | 5.7 | 8.1 |
| 1994-95 | 857.69 | 84.86 | 65.23 | 87.40 | 1,095.19 | | 78.3 | 7.7 | 6.0 | 8.0 |
| 1995-96 | 936.36 | 89.98 | 66.85 | 88.76 | 1,181.95 | | 79.2 | 7.6 | 5.7 | 7.5 |
| 1996-97 | 989.36 | 102.94 | 72.68 | 91.64 | 1,256.62 | | 78.7 | 8.2 | 5.8 | 7.3 |
| 1997-98 | 1,027.62 | 111.75 | 73.75 | 94.37 | 1,307.50 | | 78.6 | 8.5 | 5.6 | 7.2 |
| 1998-99 | 1,128.29 | 117.37 | 78.53 | 104.36 | 1,428.54 | | 79.0 | 8.2 | 5.5 | 7.3 |
| 1999-00 | 1,263.91 | 121.23 | 80.50 | 108.23 | 1,573.86 | | 80.3 | 7.7 | 5.1 | 6.9 |
| 2000-01 | 1,351.42 | 135.41 | 87.85 | 123.18 | 1,697.87 | | 79.6 | 8.0 | 5.2 | 7.3 |
| 2001-02 | 1,355.71 | 139.55 | 91.59 | 128.62 | 1,715.47 | | 79.0 | 8.1 | 5.3 | 7.5 |
| 2002-03 | 1,359.07 | 142.20 | 93.62 | 124.19 | 1,719.08 | | 79.1 | 8.3 | 5.4 | 7.2 |
| 2003-04 | 1,390.54 | 132.12 | 92.75 | 124.10 | 1,739.51 | | 79.9 | 7.6 | 5.3 | 7.1 |
| 2004-05 | 1,432.78 | 147.22 | 93.08 | 122.34 | 1,795.42 | | 79.8 | 8.2 | 5.2 | 6.8 |
| 2005-06 | 1,533.97 | 164.49 | 105.04 | 129.58 | 1,933.08 | | 79.4 | 8.5 | 5.4 | 6.7 |
| 2006-07 | 1,637.41 | 175.01 | 105.99 | 136.29 | 2,054.70 | | 79.7 | 8.5 | 5.2 | 6.6 |
| 2007-08 | 1,718.71 | 178.00 | 116.73 | 143.15 | 2,156.58 | | 79.7 | 8.3 | 5.4 | 6.6 |
| 2008-09¹ | 1,703.83 | 184.20 | 124.53 | 144.25 | 2,156.81 | | 79.0 | 8.5 | 5.8 | 6.7 |

1. Data for 2007-08 and 2008-09 are **estimates**; see **Appendices B and C** for further information.

Sources: Governor's Budgets and analysis 1967-68 through 2008-09, the Department of Finance, and supplemental information.

DISPLAY 88 Per-Capita Appropriations of State General Funds in the Five Major State Budgeting Categories, Fiscal Years 1967-68 to 2008-09

| <u>Year</u> | <u>H & HS</u> | <u>Cor.Rehab</u> | <u>K-12</u> | <u>H Educ.</u> | <u>Oth. Govt</u> | <u>TOTAL</u> | <u>Proportions:</u> | <u>H & HS</u> | <u>Correc'tn</u> | <u>K-12</u> | <u>H Educ.</u> | <u>Oth. Govt</u> |
|----------------------|-------------------|------------------|-------------|----------------|------------------|--------------|---------------------|-------------------|------------------|-------------|----------------|------------------|
| 1967-68 | \$47.20 | \$6.73 | \$70.45 | \$28.47 | \$16.93 | \$169.78 | | 27.8% | 4.0% | 41.5% | 16.8% | 10.0% |
| 1968-69 | 57.06 | 8.31 | 72.93 | 32.89 | 28.89 | 200.08 | | 28.5 | 4.2 | 36.5 | 16.4 | 14.4 |
| 1969-70 | 67.41 | 8.16 | 78.20 | 37.13 | 30.64 | 221.53 | | 30.4 | 3.7 | 35.3 | 16.8 | 13.8 |
| 1970-71 | 77.53 | 8.55 | 71.63 | 38.23 | 36.45 | 232.39 | | 33.4 | 3.7 | 30.8 | 16.5 | 15.7 |
| 1971-72 | 79.94 | 8.95 | 75.27 | 40.03 | 37.65 | 241.84 | | 33.1 | 3.7 | 31.1 | 16.6 | 15.6 |
| 1972-73 | 85.25 | 10.12 | 79.99 | 47.78 | 46.78 | 269.92 | | 31.6 | 3.8 | 29.6 | 17.7 | 17.3 |
| 1973-74 | 94.61 | 11.33 | 108.61 | 56.31 | 79.44 | 350.30 | | 27.0 | 3.2 | 31.0 | 16.1 | 22.7 |
| 1974-75 | 114.16 | 13.12 | 113.05 | 65.99 | 89.30 | 395.62 | | 28.9 | 3.3 | 28.6 | 16.7 | 22.6 |
| 1975-76 | 132.94 | 14.35 | 122.73 | 74.17 | 97.69 | 441.87 | | 30.1 | 3.2 | 27.8 | 16.8 | 22.1 |
| 1976-77 | 144.66 | 15.37 | 131.13 | 82.96 | 100.86 | 474.98 | | 30.5 | 3.2 | 27.6 | 17.5 | 21.2 |
| 1977-78 | 167.72 | 16.90 | 138.48 | 88.07 | 110.49 | 521.66 | | 32.2 | 3.2 | 26.5 | 16.9 | 21.2 |
| 1978-79 | 222.30 | 18.91 | 244.14 | 102.78 | 120.08 | 708.22 | | 31.4 | 2.7 | 34.5 | 14.5 | 17.0 |
| 1979-80 | 249.31 | 22.35 | 300.23 | 120.39 | 97.23 | 789.51 | | 31.6 | 2.8 | 38.0 | 15.2 | 12.3 |
| 1980-81 | 294.35 | 25.25 | 313.10 | 135.07 | 117.40 | 885.18 | | 33.3 | 2.9 | 35.4 | 15.3 | 13.3 |
| 1981-82 | 303.63 | 29.20 | 314.35 | 132.73 | 113.17 | 893.07 | | 34.0 | 3.3 | 35.2 | 14.9 | 12.7 |
| 1982-83 | 293.64 | 29.25 | 311.93 | 128.35 | 113.74 | 876.90 | | 33.5 | 3.3 | 35.6 | 14.6 | 13.0 |
| 1983-84 | 284.60 | 33.37 | 348.52 | 127.13 | 108.99 | 902.60 | | 31.5 | 3.7 | 38.6 | 14.1 | 12.1 |
| 1984-85 | 292.28 | 40.53 | 385.10 | 158.04 | 120.12 | 996.07 | | 29.3 | 4.1 | 38.7 | 15.9 | 12.1 |
| 1985-86 | 327.35 | 52.00 | 419.36 | 171.11 | 120.00 | 1,089.82 | | 30.0 | 4.8 | 38.5 | 15.7 | 11.0 |
| 1986-87 | 353.26 | 60.82 | 452.64 | 176.88 | 119.14 | 1,162.75 | | 30.4 | 5.2 | 38.9 | 15.2 | 10.2 |
| 1987-88 | 374.48 | 67.81 | 455.76 | 184.43 | 117.84 | 1,200.31 | | 31.2 | 5.6 | 38.0 | 15.4 | 9.8 |
| 1988-89 | 398.41 | 71.38 | 487.56 | 190.79 | 125.94 | 1,274.08 | | 31.3 | 5.6 | 38.3 | 15.0 | 9.9 |
| 1989-90 | 428.19 | 84.11 | 503.80 | 191.34 | 144.78 | 1,352.21 | | 31.7 | 6.2 | 37.3 | 14.2 | 10.7 |
| 1990-91 | 448.47 | 89.41 | 478.26 | 195.54 | 131.74 | 1,343.41 | | 33.4 | 6.7 | 35.6 | 14.6 | 9.8 |
| 1991-92 | 449.13 | 100.11 | 538.95 | 191.44 | 142.06 | 1,421.69 | | 31.6 | 7.0 | 37.9 | 13.5 | 10.0 |
| 1992-93 | 422.26 | 97.87 | 524.93 | 158.79 | 113.63 | 1,317.47 | | 32.1 | 7.4 | 39.8 | 12.1 | 8.6 |
| 1993-94 | 424.17 | 108.05 | 462.44 | 149.47 | 99.92 | 1,244.04 | | 34.1 | 8.7 | 37.2 | 12.0 | 8.0 |
| 1994-95 | 442.74 | 114.98 | 492.73 | 161.85 | 118.55 | 1,330.86 | | 33.3 | 8.6 | 37.0 | 12.2 | 8.9 |
| 1995-96 | 449.79 | 124.43 | 561.00 | 174.42 | 121.77 | 1,431.42 | | 31.4 | 8.7 | 39.2 | 12.2 | 8.5 |
| 1996-97 | 463.92 | 118.86 | 622.39 | 193.35 | 135.32 | 1,533.84 | | 30.2 | 7.7 | 40.6 | 12.6 | 8.8 |
| 1997-98 | 450.68 | 127.19 | 680.37 | 204.13 | 164.12 | 1,626.49 | | 27.7 | 7.8 | 41.8 | 12.6 | 10.1 |
| 1998-99 | 497.06 | 138.65 | 723.38 | 226.34 | 197.10 | 1,782.53 | | 27.9 | 7.8 | 40.6 | 12.7 | 11.1 |
| 1999-00 | 529.89 | 142.28 | 822.34 | 241.38 | 262.33 | 1,998.22 | | 26.5 | 7.1 | 41.2 | 12.1 | 13.1 |
| 2000-01 | 590.29 | 151.89 | 878.42 | 273.97 | 454.35 | 2,348.93 | | 25.1 | 6.5 | 37.4 | 11.7 | 19.3 |
| 2001-02 | 635.17 | 157.11 | 861.06 | 277.47 | 266.60 | 2,197.41 | | 28.9 | 7.1 | 39.2 | 12.6 | 12.1 |
| 2002-03 | 652.12 | 165.06 | 814.13 | 268.32 | 291.56 | 2,191.17 | | 29.8 | 7.5 | 37.2 | 12.2 | 13.3 |
| 2003-04 | 633.26 | 149.74 | 816.07 | 243.35 | 326.88 | 2,169.30 | | 29.2 | 6.9 | 37.6 | 11.2 | 15.1 |
| 2004-05 | 681.72 | 190.43 | 936.51 | 255.50 | 123.78 | 2,187.94 | | 31.2 | 8.7 | 42.8 | 11.7 | 5.7 |
| 2005-06 | 730.82 | 211.27 | 1,025.97 | 281.58 | 210.63 | 2,460.28 | | 29.7 | 8.6 | 41.7 | 11.4 | 8.6 |
| 2006-07 | 777.10 | 244.23 | 1,073.75 | 300.28 | 321.08 | 2,716.44 | | 28.6 | 9.0 | 39.5 | 11.1 | 11.8 |
| 2007-08 | 786.75 | 266.67 | 1,118.13 | 312.91 | 245.66 | 2,730.12 | | 28.8 | 9.8 | 41.0 | 11.5 | 9.0 |
| 2008-09 ¹ | 814.42 | 266.08 | 1,088.49 | 317.09 | 215.24 | 2,701.32 | | 30.1 | 9.9 | 40.3 | 11.7 | 8.0 |

1. Data for years 2007-08 and 2008-09 are estimates; see **Appendices B** and **C** and the notes for **Displays 1** and **6** for important information.

Sources: Governor's Budgets and analysis 1967-68 through 2008-09, the Department of Finance, and supplemental information.

DISPLAY 89 Calculations of Actual and 2008-09 "Constant" Dollar California Per-Capita Personal Income, Fiscal Years 1965-66 to 2008-09

| Year | CA Personal Income | % Change | CA Population | Per Capita Pers. Inc.: Actual \$ | % Change | Constant \$ | % Change |
|----------------------------|--------------------------|------------|-------------------|----------------------------------|------------|------------------|-------------|
| 1965-66 | \$63,434,374,000 | 6.7% | 18,464,000 | \$3,435.57 | 4.2% | \$24,742.75 | 9.4% |
| 1966-67 | 68,937,113,000 | 8.7 | 18,831,000 | 3,660.83 | 6.6 | 25,716.08 | 3.9 |
| 1967-68 | 74,287,000,000 | 7.8 | 19,175,000 | 3,874.16 | 5.8 | 26,245.56 | 2.1 |
| 1968-69 | 81,474,883,000 | 9.7 | 19,432,000 | 4,192.82 | 8.2 | 27,271.40 | 3.9 |
| 1969-70 | 89,273,122,000 | 9.6 | 19,745,000 | 4,521.30 | 7.8 | 27,973.42 | 2.6 |
| 1970-71 | 96,312,961,000 | 7.9 | 20,039,000 | 4,806.28 | 6.3 | 28,353.46 | 1.4 |
| 1971-72 | 102,428,432,000 | 6.3 | 20,346,000 | 5,034.33 | 4.7 | 28,805.60 | 1.6 |
| 1972-73 | 112,265,074,000 | 9.6 | 20,585,000 | 5,453.73 | 8.3 | 30,002.27 | 4.2 |
| 1973-74 | 124,036,638,000 | 10.5 | 20,869,000 | 5,943.58 | 9.0 | 30,288.56 | 1.0 |
| 1974-75 | 138,720,906,000 | 11.8 | 21,174,000 | 6,551.47 | 10.2 | 29,974.15 | -1.0 |
| 1975-76 | 153,524,758,000 | 10.7 | 21,538,000 | 7,128.09 | 8.8 | 30,192.05 | 0.7 |
| 1976-77 | 171,634,584,000 | 11.8 | 21,936,000 | 7,824.33 | 9.8 | 31,174.61 | 3.3 |
| 1977-78 | 191,541,990,000 | 11.6 | 22,352,000 | 8,569.34 | 9.5 | 31,708.14 | 1.7 |
| 1978-79 | 218,788,401,000 | 14.2 | 22,836,000 | 9,580.85 | 11.8 | 32,452.84 | 2.3 |
| 1979-80 | 250,061,031,000 | 14.3 | 23,257,000 | 10,752.08 | 12.2 | 31,673.71 | -2.4 |
| 1980-81 | 284,455,082,000 | 13.8 | 23,782,000 | 11,960.94 | 11.2 | 31,605.30 | -0.2 |
| 1981-82 | 319,962,414,000 | 12.5 | 24,278,000 | 13,179.11 | 10.2 | 31,440.00 | -0.5 |
| 1982-83 | 341,592,799,000 | 6.8 | 24,805,000 | 13,771.13 | 4.5 | 32,114.05 | 2.1 |
| 1983-84 | 369,132,267,000 | 8.1 | 25,337,000 | 14,568.90 | 5.8 | 32,801.76 | 2.1 |
| 1984-85 | 413,355,219,000 | 12.0 | 25,816,000 | 16,011.59 | 9.9 | 34,355.89 | 4.7 |
| 1985-86 | 448,334,610,000 | 8.5 | 26,403,000 | 16,980.44 | 6.1 | 35,019.48 | 1.9 |
| 1986-87 | 478,831,942,000 | 6.8 | 27,052,000 | 17,700.43 | 4.2 | 35,354.59 | 1.0 |
| 1987-88 | 515,252,264,000 | 7.6 | 27,717,000 | 18,589.76 | 5.0 | 35,634.47 | 0.8 |
| 1988-89 | 557,867,421,000 | 8.3 | 28,393,000 | 19,648.06 | 5.7 | 35,914.15 | 0.8 |
| 1989-90 | 601,455,600,000 | 7.8 | 29,142,000 | 20,638.79 | 5.0 | 35,913.58 | 0.0 |
| 1990-91 | 648,262,538,000 | 7.8 | 29,828,000 | 21,733.36 | 5.3 | 35,902.70 | 0.0 |
| 1991-92 | 662,727,720,000 | 2.2 | 30,459,000 | 21,758.03 | 0.1 | 34,688.44 | -3.4 |
| 1992-93 | 696,670,363,000 | 5.1 | 30,987,000 | 22,482.67 | 3.3 | 34,728.16 | 0.1 |
| 1993-94 | 707,906,053,000 | 1.6 | 31,314,000 | 22,606.70 | 0.6 | 34,310.37 | -1.2 |
| 1994-95 | 730,529,381,000 | 3.2 | 31,524,000 | 23,173.75 | 2.5 | 34,579.07 | 0.8 |
| 1995-96 | 765,805,583,000 | 4.8 | 31,712,000 | 24,148.76 | 4.2 | 35,523.15 | 2.7 |
| 1996-97 | 810,448,268,000 | 5.8 | 31,963,000 | 25,355.83 | 5.0 | 36,455.11 | 2.6 |
| 1997-98 | 860,544,880,000 | 6.2 | 32,453,000 | 26,516.65 | 4.6 | 37,363.28 | 2.5 |
| 1998-99 | 936,008,661,000 | 8.8 | 32,863,000 | 28,482.14 | 7.4 | 39,169.79 | 4.8 |
| 1999-00 | 999,228,183,000 | 6.8 | 33,419,000 | 29,900.00 | 5.0 | 39,861.70 | 1.8 |
| 2000-01 | 1,103,841,912,000 | 10.5 | 34,095,000 | 32,375.48 | 8.3 | 41,373.44 | 3.8 |
| 2001-02 | 1,135,304,060,000 | 2.9 | 34,767,000 | 32,654.65 | 0.9 | 40,548.97 | -2.0 |
| 2002-03 | 1,147,715,704,000 | 1.1 | 35,361,000 | 32,457.11 | -0.6 | 39,275.61 | -3.1 |
| 2003-04 | 1,187,040,000,000 | 3.4 | 35,944,000 | 33,024.71 | 1.7 | 39,226.95 | -0.1 |
| 2004-05 | 1,265,970,000,000 | 6.6 | 36,454,000 | 34,727.88 | 5.2 | 39,921.54 | 1.8 |
| 2005-06 | 1,348,255,000,000 | 6.5 | 36,896,000 | 36,542.04 | 5.2 | 40,282.93 | 0.9 |
| 2006-07 | 1,436,446,000,000 | 6.5 | 37,333,000 | 38,476.58 | 5.3 | 41,047.90 | 1.9 |
| 2007-08 | 1,519,547,000,000 | 5.8 | 37,771,000 | 40,230.52 | 4.6 | 41,617.97 | 1.4 |
| 2008-09¹ | 1,562,638,000,000 | 2.8 | 38,199,000 | 40,907.82 | 1.7 | 40,907.82 | -1.7 |

1. California Personal Income and population data for 2008-09 are **projections**; see **Appendices B** and **C** for further information.

2. Constant 2008-09 dollars are calculated using the **California Consumer Price Index**, from **Display 69**.

Sources: U.S. Bureau of Economic Analysis; California Department of Finance; California Department of Industrial Relations.

DISPLAY 90 Changes in Caseload Funding Per Unit of Measure for Selected Service Areas, Fiscal Years 1965-66 to 2008-09

| Year | CA St. Lcl. Other \$ | H.E. St-Lcl-SF \$ | K-12 Combined \$ | % Change: | CALIF. | Higher Ed. | K-12 | State Pop. |
|----------------------|----------------------|-------------------|------------------|-----------|--------|------------|-------|------------|
| 1965-66 | \$322.40 | \$814.20 | \$667.69 | -- | -- | -- | -- | -- |
| 1966-67 | 360.25 | 884.20 | 743.57 | | 11.7% | 8.6% | 11.4% | 2.0% |
| 1967-68 | 408.79 | 947.12 | 788.53 | | 13.5 | 7.1 | 6.0 | 1.8 |
| 1968-69 | 436.33 | 954.35 | 896.43 | | 6.7 | 0.8 | 13.7 | 1.3 |
| 1969-70 | 475.64 | 1,040.07 | 953.46 | | 9.0 | 9.0 | 6.4 | 1.6 |
| 1970-71 | 527.51 | 1,013.04 | 1,041.90 | | 10.9 | -2.6 | 9.3 | 1.5 |
| 1971-72 | 560.29 | 1,009.06 | 1,131.88 | | 6.2 | -0.4 | 8.6 | 1.5 |
| 1972-73 | 604.09 | 1,083.70 | 928.14 | | 7.8 | 7.4 | -18.0 | 1.2 |
| 1973-74 | 668.32 | 1,207.43 | 1,324.93 | | 10.6 | 11.4 | 42.8 | 1.4 |
| 1974-75 | 742.88 | 1,274.54 | 1,480.51 | | 11.2 | 5.6 | 11.7 | 1.5 |
| 1975-76 | 918.09 | 1,299.92 | 1,448.63 | | 23.6 | 2.0 | -2.2 | 1.7 |
| 1976-77 | 1,079.36 | 1,512.53 | 1,596.03 | | 17.6 | 16.4 | 10.2 | 1.8 |
| 1977-78 | 1,225.05 | 1,562.51 | 1,632.26 | | 13.5 | 3.3 | 2.3 | 1.9 |
| 1978-79 | 1,135.63 | 1,694.60 | 1,943.42 | | -7.3 | 8.5 | 19.1 | 2.2 |
| 1979-80 | 1,283.62 | 1,827.35 | 2,257.21 | | 13.0 | 7.8 | 16.1 | 1.8 |
| 1980-81 | 1,419.24 | 1,958.37 | 2,510.68 | | 10.6 | 7.2 | 11.2 | 2.3 |
| 1981-82 | 1,460.17 | 1,968.37 | 2,788.19 | | 2.9 | 0.5 | 11.1 | 2.1 |
| 1982-83 | 1,513.73 | 2,084.46 | 2,827.40 | | 3.7 | 5.9 | 1.4 | 2.2 |
| 1983-84 | 1,587.40 | 2,298.96 | 2,991.75 | | 4.9 | 10.3 | 5.8 | 2.1 |
| 1984-85 | 1,707.31 | 2,849.55 | 3,256.61 | | 7.6 | 23.9 | 8.9 | 1.9 |
| 1985-86 | 1,876.16 | 3,030.19 | 3,595.23 | | 9.9 | 6.3 | 10.4 | 2.3 |
| 1986-87 | 2,141.41 | 3,115.80 | 3,639.91 | | 14.1 | 2.8 | 1.2 | 2.5 |
| 1987-88 | 2,266.68 | 3,193.33 | 4,003.25 | | 5.9 | 2.5 | 10.0 | 2.5 |
| 1988-89 | 2,406.91 | 3,275.16 | 4,265.18 | | 6.2 | 2.6 | 6.5 | 2.4 |
| 1989-90 | 2,586.79 | 3,358.94 | 4,434.69 | | 7.5 | 2.6 | 4.0 | 2.6 |
| 1990-91 | 2,685.62 | 3,360.33 | 4,478.55 | | 3.8 | 0.0 | 1.0 | 2.4 |
| 1991-92 | 2,843.67 | 3,444.83 | 4,513.52 | | 5.9 | 2.5 | 0.8 | 2.1 |
| 1992-93 | 2,831.25 | 3,414.36 | 4,654.79 | | -0.4 | -0.9 | 3.1 | 1.7 |
| 1993-94 | 2,830.75 | 3,638.58 | 4,699.70 | | 0.0 | 6.6 | 1.0 | 1.1 |
| 1994-95 | 2,928.85 | 3,861.02 | 4,853.09 | | 3.5 | 6.1 | 3.3 | 0.7 |
| 1995-96 | 3,056.36 | 4,073.36 | 5,184.03 | | 4.4 | 5.5 | 6.8 | 0.6 |
| 1996-97 | 3,188.83 | 4,308.18 | 5,377.93 | | 4.3 | 5.8 | 3.7 | 0.8 |
| 1997-98 | 3,340.21 | 4,478.29 | 5,571.34 | | 4.7 | 3.9 | 3.6 | 1.5 |
| 1998-99 | 3,587.43 | 4,739.74 | 6,272.11 | | 7.4 | 5.8 | 12.6 | 1.3 |
| 1999-00 | 3,884.20 | 4,806.98 | 6,969.19 | | 8.3 | 1.4 | 11.1 | 1.7 |
| 2000-01 | 4,563.98 | 5,315.13 | 7,466.65 | | 17.5 | 10.6 | 7.1 | 2.0 |
| 2001-02 | 4,659.57 | 5,219.58 | 7,470.20 | | 2.1 | -1.8 | 0.0 | 2.0 |
| 2002-03 | 4,711.13 | 5,104.37 | 7,614.85 | | 1.1 | -2.2 | 1.9 | 1.7 |
| 2003-04 | 4,880.57 | 5,241.30 | 7,866.26 | | 3.6 | 2.7 | 3.3 | 1.6 |
| 2004-05 | 5,027.49 | 5,651.14 | 8,197.80 | | 3.0 | 7.8 | 4.2 | 1.4 |
| 2005-06 | 5,334.23 | 6,224.35 | 8,920.63 | | 6.1 | 10.1 | 8.8 | 1.2 |
| 2006-07 | 5,665.51 | 6,441.69 | 9,616.89 | | 6.2 | 3.5 | 7.8 | 1.2 |
| 2007-08 | 5,848.69 | 6,589.73 | 10,200.83 | | 3.2 | 2.3 | 6.1 | 1.2 |
| 2008-09 ¹ | 6,000.48 | 6,801.93 | 10,227.10 | | 2.6 | 3.2 | 0.3 | 1.1 |

1. Data for 2007-08 and 2008-09 are estimates; see notes to **Displays 80-84** and **Appendices B** and **C** for further information.

2. "Per Unit of Measure" funding is derived by dividing each area's funding by its service population.

Sources: Governor's Budgets and analysis 1967-68 through 2008-09; the Dept. of Finance; and supplemental information.

DISPLAY 91 State Population and Headcount Enrollment in California's Four Public Education Systems, Fiscal Years 1965-66 to 2008-09

| <u>Year</u> | <u>CA Population</u> | <u>K-12 Headcount</u> | <u>CCC Headcount</u> | <u>CSU Headcount</u> | <u>UC Headcount</u> | <u>Total Headcount</u> | <u>H.E. Headcount</u> |
|----------------------------|----------------------|-----------------------|----------------------|----------------------|---------------------|------------------------|-----------------------|
| 1965-66 | 18,464,000 | 4,357,634 | 459,445 | 155,026 | 78,675 | 5,050,780 | 693,146 |
| 1966-67 | 18,831,000 | 4,466,266 | 487,458 | 170,762 | 84,347 | 5,208,833 | 742,567 |
| 1967-68 | 19,175,000 | 4,564,018 | 521,695 | 190,113 | 92,480 | 5,368,306 | 804,288 |
| 1968-69 | 19,432,000 | 4,597,402 | 649,923 | 212,088 | 96,695 | 5,556,108 | 958,706 |
| 1969-70 | 19,745,000 | 4,633,198 | 704,768 | 233,476 | 103,524 | 5,674,966 | 1,041,768 |
| 1970-71 | 20,039,000 | 4,601,550 | 825,129 | 240,907 | 105,416 | 5,773,002 | 1,171,452 |
| 1971-72 | 20,346,000 | 4,500,978 | 873,784 | 269,218 | 105,241 | 5,749,221 | 1,248,243 |
| 1972-73 | 20,585,000 | 4,459,328 | 930,000 | 283,081 | 109,668 | 5,782,077 | 1,322,749 |
| 1973-74 | 20,869,000 | 4,427,443 | 1,010,889 | 291,158 | 115,263 | 5,844,753 | 1,417,310 |
| 1974-75 | 21,174,000 | 4,419,571 | 1,137,668 | 298,394 | 119,434 | 5,975,067 | 1,555,496 |
| 1975-76 | 21,538,000 | 4,235,525 | 1,284,407 | 313,306 | 124,434 | 5,957,672 | 1,722,147 |
| 1976-77 | 21,936,000 | 4,157,000 | 1,257,743 | 308,347 | 121,791 | 5,844,881 | 1,687,881 |
| 1977-78 | 22,352,000 | 4,187,967 | 1,322,118 | 313,976 | 121,719 | 5,945,780 | 1,757,813 |
| 1978-79 | 22,836,000 | 4,119,511 | 1,161,611 | 307,031 | 123,462 | 5,711,615 | 1,592,104 |
| 1979-80 | 23,257,000 | 4,076,421 | 1,248,459 | 309,789 | 127,857 | 5,762,526 | 1,686,105 |
| 1980-81 | 23,782,000 | 4,046,156 | 1,383,236 | 317,503 | 131,591 | 5,878,486 | 1,832,330 |
| 1981-82 | 24,278,000 | 4,065,486 | 1,427,702 | 318,954 | 134,547 | 5,946,689 | 1,881,203 |
| 1982-83 | 24,805,000 | 4,089,017 | 1,354,900 | 317,943 | 134,946 | 5,896,806 | 1,807,789 |
| 1983-84 | 25,337,000 | 4,151,110 | 1,239,381 | 315,922 | 137,175 | 5,843,588 | 1,692,478 |
| 1984-85 | 25,816,000 | 4,255,554 | 1,144,300 | 318,562 | 140,643 | 5,859,059 | 1,603,505 |
| 1985-86 | 26,403,000 | 4,377,989 | 1,175,500 | 328,844 | 144,040 | 6,026,373 | 1,648,384 |
| 1986-87 | 27,052,000 | 4,488,398 | 1,225,373 | 338,535 | 148,176 | 6,200,482 | 1,712,084 |
| 1987-88 | 27,717,000 | 4,618,120 | 1,283,826 | 347,467 | 152,943 | 6,402,356 | 1,784,236 |
| 1988-89 | 28,393,000 | 4,871,916 | 1,340,591 | 361,254 | 157,199 | 6,730,960 | 1,859,044 |
| 1989-90 | 29,142,000 | 4,771,978 | 1,407,694 | 368,794 | 159,848 | 6,708,314 | 1,936,336 |
| 1990-91 | 29,828,000 | 4,842,174 | 1,513,010 | 376,772 | 162,467 | 6,894,423 | 2,052,249 |
| 1991-92 | 30,459,000 | 5,107,145 | 1,496,586 | 367,748 | 161,980 | 7,133,459 | 2,026,314 |
| 1992-93 | 30,987,000 | 5,195,777 | 1,508,651 | 346,646 | 160,834 | 7,211,908 | 2,016,131 |
| 1993-94 | 31,314,000 | 5,166,261 | 1,384,400 | 328,494 | 157,967 | 7,037,122 | 1,870,861 |
| 1994-95 | 31,524,000 | 5,244,764 | 1,358,572 | 324,386 | 157,408 | 7,085,130 | 1,840,366 |
| 1995-96 | 31,712,000 | 5,467,224 | 1,336,405 | 330,695 | 159,202 | 7,293,526 | 1,826,302 |
| 1996-97 | 31,963,000 | 5,612,965 | 1,408,251 | 340,572 | 161,324 | 7,523,112 | 1,910,147 |
| 1997-98 | 32,453,000 | 5,727,303 | 1,449,304 | 346,834 | 163,912 | 7,687,353 | 1,960,050 |
| 1998-99 | 32,863,000 | 5,844,111 | 1,496,271 | 353,468 | 168,034 | 7,861,884 | 2,017,773 |
| 1999-00 | 33,419,000 | 5,951,612 | 1,549,921 | 365,206 | 172,514 | 8,039,253 | 2,087,641 |
| 2000-01 | 34,095,000 | 6,050,895 | 1,587,119 | 380,232 | 177,366 | 8,195,612 | 2,144,717 |
| 2001-02 | 34,767,000 | 6,147,375 | 1,686,907 | 429,741 | 186,083 | 8,450,106 | 2,302,731 |
| 2002-03 | 35,361,000 | 6,244,732 | 1,745,801 | 450,651 | 194,624 | 8,635,808 | 2,391,076 |
| 2003-04 | 35,944,000 | 6,298,783 | 1,632,902 | 452,991 | 199,809 | 8,584,485 | 2,285,702 |
| 2004-05 | 36,454,000 | 6,322,141 | 1,606,100 | 434,213 | 199,216 | 8,561,670 | 2,239,529 |
| 2005-06 | 36,896,000 | 6,312,436 | 1,607,027 | 424,117 | 200,004 | 8,543,584 | 2,231,148 |
| 2006-07 | 37,333,000 | 6,286,943 | 1,643,071 | 441,853 | 205,337 | 8,577,204 | 2,290,261 |
| 2007-08 | 37,771,000 | 6,276,486 | 1,717,183 | 450,091 | 210,168 | 8,653,928 | 2,377,442 |
| 2008-09¹ | 38,199,000 | 6,276,486 | 1,745,860 | 460,927 | 215,153 | 8,698,426 | 2,421,940 |

1. Headcount enrollment information shown for **2008-09** are **projections**; see **Appendices B** and **C** for further information.

Sources: Governor's Budgets and analysis, 1967-68 through 2008-09; CDE, UC, CSU, CCC systemwide offices; supplemental sources.

DISPLAY 92 Percentages of State Population Represented by Public Education System Enrollment, Fiscal Years 1965-66 to 2008-09

| <u>Year</u> | <u>K - 12</u> | <u>CCC</u> | <u>CSU</u> | <u>UC</u> | <u>% Change:</u> | <u>CA Population</u> | <u>K-12 Educat'n</u> | <u>Higher Educat'n</u> | <u>Total, Educat'n</u> |
|----------------------------|---------------|------------|------------|-----------|------------------|----------------------|----------------------|------------------------|------------------------|
| 1965-66 | 23.6% | 2.5% | 0.8% | 0.4% | | -- | -- | -- | -- |
| 1966-67 | 23.7 | 2.6 | 0.9 | 0.4 | | 2.0% | 2.5% | 7.1% | 3.1% |
| 1967-68 | 23.8 | 2.7 | 1.0 | 0.5 | | 1.8 | 2.2 | 8.3 | 3.1 |
| 1968-69 | 23.7 | 3.3 | 1.1 | 0.5 | | 1.3 | 0.7 | 19.2 | 3.5 |
| 1969-70 | 23.5 | 3.6 | 1.2 | 0.5 | | 1.6 | 0.8 | 8.7 | 2.1 |
| 1970-71 | 23.0 | 4.1 | 1.2 | 0.5 | | 1.5 | -0.7 | 12.4 | 1.7 |
| 1971-72 | 22.1 | 4.3 | 1.3 | 0.5 | | 1.5 | -2.2 | 6.6 | -0.4 |
| 1972-73 | 21.7 | 4.5 | 1.4 | 0.5 | | 1.2 | -0.9 | 6.0 | 0.6 |
| 1973-74 | 21.2 | 4.8 | 1.4 | 0.6 | | 1.4 | -0.7 | 7.1 | 1.1 |
| 1974-75 | 20.9 | 5.4 | 1.4 | 0.6 | | 1.5 | -0.2 | 9.7 | 2.2 |
| 1975-76 | 19.7 | 6.0 | 1.5 | 0.6 | | 1.7 | -4.2 | 10.7 | -0.3 |
| 1976-77 | 19.0 | 5.7 | 1.4 | 0.6 | | 1.8 | -1.9 | -2.0 | -1.9 |
| 1977-78 | 18.7 | 5.9 | 1.4 | 0.5 | | 1.9 | 0.7 | 4.1 | 1.7 |
| 1978-79 | 18.0 | 5.1 | 1.3 | 0.5 | | 2.2 | -1.6 | -9.4 | -3.9 |
| 1979-80 | 17.5 | 5.4 | 1.3 | 0.5 | | 1.8 | -1.0 | 5.9 | 0.9 |
| 1980-81 | 17.0 | 5.8 | 1.3 | 0.6 | | 2.3 | -0.7 | 8.7 | 2.0 |
| 1981-82 | 16.7 | 5.9 | 1.3 | 0.6 | | 2.1 | 0.5 | 2.7 | 1.2 |
| 1982-83 | 16.5 | 5.5 | 1.3 | 0.5 | | 2.2 | 0.6 | -3.9 | -0.8 |
| 1983-84 | 16.4 | 4.9 | 1.2 | 0.5 | | 2.1 | 1.5 | -6.4 | -0.9 |
| 1984-85 | 16.5 | 4.4 | 1.2 | 0.5 | | 1.9 | 2.5 | -5.3 | 0.3 |
| 1985-86 | 16.6 | 4.5 | 1.2 | 0.5 | | 2.3 | 2.9 | 2.8 | 2.9 |
| 1986-87 | 16.6 | 4.5 | 1.3 | 0.5 | | 2.5 | 2.5 | 3.9 | 2.9 |
| 1987-88 | 16.7 | 4.6 | 1.3 | 0.6 | | 2.5 | 2.9 | 4.2 | 3.3 |
| 1988-89 | 17.2 | 4.7 | 1.3 | 0.6 | | 2.4 | 5.5 | 4.2 | 5.1 |
| 1989-90 | 16.4 | 4.8 | 1.3 | 0.5 | | 2.6 | -2.1 | 4.2 | -0.3 |
| 1990-91 | 16.2 | 5.1 | 1.3 | 0.5 | | 2.4 | 1.5 | 6.0 | 2.8 |
| 1991-92 | 16.8 | 4.9 | 1.2 | 0.5 | | 2.1 | 5.5 | -1.3 | 3.5 |
| 1992-93 | 16.8 | 4.9 | 1.1 | 0.5 | | 1.7 | 1.7 | -0.5 | 1.1 |
| 1993-94 | 16.5 | 4.4 | 1.0 | 0.5 | | 1.1 | -0.6 | -7.2 | -2.4 |
| 1994-95 | 16.6 | 4.3 | 1.0 | 0.5 | | 0.7 | 1.5 | -1.6 | 0.7 |
| 1995-96 | 17.2 | 4.2 | 1.0 | 0.5 | | 0.6 | 4.2 | -0.8 | 2.9 |
| 1996-97 | 17.6 | 4.4 | 1.1 | 0.5 | | 0.8 | 2.7 | 4.6 | 3.1 |
| 1997-98 | 17.6 | 4.5 | 1.1 | 0.5 | | 1.5 | 2.0 | 2.6 | 2.2 |
| 1998-99 | 17.8 | 4.6 | 1.1 | 0.5 | | 1.3 | 2.0 | 2.9 | 2.3 |
| 1999-00 | 17.8 | 4.6 | 1.1 | 0.5 | | 1.7 | 1.8 | 3.5 | 2.3 |
| 2000-01 | 17.7 | 4.7 | 1.1 | 0.5 | | 2.0 | 1.7 | 2.7 | 1.9 |
| 2001-02 | 17.7 | 4.9 | 1.2 | 0.5 | | 2.0 | 1.6 | 7.4 | 3.1 |
| 2002-03 | 17.7 | 4.9 | 1.3 | 0.6 | | 1.7 | 1.6 | 3.8 | 2.2 |
| 2003-04 | 17.5 | 4.5 | 1.3 | 0.6 | | 1.6 | 0.9 | -4.4 | -0.6 |
| 2004-05 | 17.3 | 4.4 | 1.2 | 0.5 | | 1.4 | 0.4 | -2.0 | -0.3 |
| 2005-06 | 17.1 | 4.4 | 1.1 | 0.5 | | 1.2 | -0.2 | -0.4 | -0.2 |
| 2006-07 | 16.8 | 4.4 | 1.2 | 0.6 | | 1.2 | -0.4 | 2.6 | 0.4 |
| 2007-08 | 16.6 | 4.5 | 1.2 | 0.6 | | 1.2 | -0.2 | 3.8 | 0.9 |
| 2008-09¹ | 16.4 | 4.6 | 1.2 | 0.6 | | 1.1 | 0.0 | 1.9 | 0.5 |

1. Headcount enrollment information shown for **2008-09** are **projections**; see **Appendices B** and **C** for further information.

Sources: Governor's Budgets and analysis, 1967-68 through 2008-09; CDE, UC, CSU, CCC systemwide offices; supplemental sources.

| Year | Total State General Funds | H. E. St. Gen. + Local Funds | CA Population | % Change: | Total State General Funds | H. E. St. Gen. + Local Funds | CA Population | UC/CSU/CCC Enrollment |
|----------------------|------------------------------|---------------------------------|---------------|-----------|------------------------------|---------------------------------|---------------|--------------------------|
| 1965-66 | \$2,579,619 | \$540,344 | 18,464,000 | | -- | -- | -- | -- |
| 1966-67 | 3,017,497 | 630,698 | 18,831,000 | | 17.0% | 16.7% | 2.0% | 7.1% |
| 1967-68 | 3,727,809 | 731,178 | 19,175,000 | | 23.5 | 15.9 | 1.8 | 8.3 |
| 1968-69 | 3,908,783 | 879,179 | 19,432,000 | | 4.9 | 20.2 | 1.3 | 19.2 |
| 1969-70 | 4,456,082 | 1,036,864 | 19,745,000 | | 14.0 | 17.9 | 1.6 | 8.7 |
| 1970-71 | 4,853,860 | 1,128,490 | 20,039,000 | | 8.9 | 8.8 | 1.5 | 12.4 |
| 1971-72 | 5,027,275 | 1,194,562 | 20,346,000 | | 3.6 | 5.9 | 1.5 | 6.6 |
| 1972-73 | 5,615,684 | 1,363,422 | 20,585,000 | | 11.7 | 14.1 | 1.2 | 6.0 |
| 1973-74 | 7,299,436 | 1,623,343 | 20,869,000 | | 30.0 | 19.1 | 1.4 | 7.1 |
| 1974-75 | 8,348,642 | 1,881,166 | 21,174,000 | | 14.4 | 15.9 | 1.5 | 9.7 |
| 1975-76 | 9,518,436 | 2,108,776 | 21,538,000 | | 14.0 | 12.1 | 1.7 | 10.7 |
| 1976-77 | 10,467,097 | 2,425,596 | 21,936,000 | | 10.0 | 15.0 | 1.8 | -2.0 |
| 1977-78 | 11,685,643 | 2,638,214 | 22,352,000 | | 11.6 | 8.8 | 1.9 | 4.1 |
| 1978-79 | 16,250,774 | 2,577,433 | 22,836,000 | | 39.1 | -2.3 | 2.2 | -9.4 |
| 1979-80 | 18,534,148 | 2,956,604 | 23,257,000 | | 14.1 | 14.7 | 1.8 | 5.9 |
| 1980-81 | 21,104,852 | 3,445,163 | 23,782,000 | | 13.9 | 16.5 | 2.3 | 8.7 |
| 1981-82 | 21,692,782 | 3,522,324 | 24,278,000 | | 2.8 | 2.2 | 2.1 | 2.7 |
| 1982-83 | 21,751,413 | 3,499,699 | 24,805,000 | | 0.3 | -0.6 | 2.2 | -3.9 |
| 1983-84 | 22,869,226 | 3,544,175 | 25,337,000 | | 5.1 | 1.3 | 2.1 | -6.4 |
| 1984-85 | 25,721,660 | 4,166,994 | 25,816,000 | | 12.5 | 17.6 | 1.9 | -5.3 |
| 1985-86 | 28,841,313 | 4,593,326 | 26,403,000 | | 12.1 | 10.2 | 2.3 | 2.8 |
| 1986-87 | 31,469,006 | 4,922,825 | 27,052,000 | | 9.1 | 7.2 | 2.5 | 3.9 |
| 1987-88 | 33,020,822 | 5,245,477 | 27,717,000 | | 4.9 | 6.6 | 2.5 | 4.2 |
| 1988-89 | 35,897,298 | 5,596,596 | 28,393,000 | | 8.7 | 6.7 | 2.4 | 4.2 |
| 1989-90 | 39,455,870 | 5,978,509 | 29,142,000 | | 9.9 | 6.8 | 2.6 | 4.2 |
| 1990-91 | 40,263,581 | 6,315,024 | 29,828,000 | | 2.0 | 5.6 | 2.4 | 6.0 |
| 1991-92 | 43,326,985 | 6,268,193 | 30,459,000 | | 7.6 | -0.7 | 2.1 | -1.3 |
| 1992-93 | 40,948,276 | 5,898,235 | 30,987,000 | | -5.5 | -5.9 | 1.7 | -0.5 |
| 1993-94 | 38,957,922 | 5,688,419 | 31,314,000 | | -4.9 | -3.6 | 1.1 | -7.2 |
| 1994-95 | 41,961,466 | 5,903,841 | 31,524,000 | | 7.7 | 3.8 | 0.7 | -1.6 |
| 1995-96 | 45,393,091 | 6,233,858 | 31,712,000 | | 8.2 | 5.6 | 0.6 | -0.8 |
| 1996-97 | 49,088,111 | 6,994,142 | 31,963,000 | | 8.1 | 12.2 | 0.8 | 4.6 |
| 1997-98 | 52,874,377 | 7,513,024 | 32,453,000 | | 7.7 | 7.4 | 1.5 | 2.6 |
| 1998-99 | 57,827,075 | 8,313,301 | 32,863,000 | | 9.4 | 10.7 | 1.3 | 2.9 |
| 1999-00 | 66,494,042 | 8,805,954 | 33,419,000 | | 15.0 | 5.9 | 1.7 | 3.5 |
| 2000-01 | 78,052,949 | 10,124,731 | 34,095,000 | | 17.4 | 15.0 | 2.0 | 2.7 |
| 2001-02 | 76,751,710 | 10,617,831 | 34,767,000 | | -1.7 | 4.9 | 2.0 | 7.4 |
| 2002-03 | 77,482,135 | 10,689,332 | 35,361,000 | | 1.0 | 0.7 | 1.7 | 3.8 |
| 2003-04 | 78,345,232 | 9,865,331 | 35,944,000 | | 1.1 | -7.7 | 1.6 | -4.4 |
| 2004-05 | 79,803,987 | 10,178,559 | 36,454,000 | | 1.9 | 3.2 | 1.4 | -2.0 |
| 2005-06 | 91,591,548 | 11,171,074 | 36,896,000 | | 14.8 | 9.8 | 1.2 | -0.4 |
| 2006-07 | 101,412,957 | 11,959,877 | 37,333,000 | | 10.7 | 7.1 | 1.2 | 2.6 |
| 2007-08 | 103,332,980 | 12,661,618 | 37,771,000 | | 1.9 | 5.9 | 1.2 | 3.8 |
| 2008-09 ¹ | 103,400,760 | 13,181,852 | 38,199,000 | | 0.1 | 4.1 | 1.1 | 1.9 |

1. Data for 2007-08 and 2008-09 are **estimates**; fund totals are in **thousands**; see **Appendices B and C** for further information.

Sources: Governor's Budgets and analysis, 1967-68 through 2008-09; CDE, UC, CSU, CCC systemwide offices; supplemental sources.

DISPLAY 94 Per-Capita State, Local and Federal Funds Higher Education Spending in the 7 Most Populous States, Years 1966-67 to 2005-06

| Year | <u>California</u> | <u>New York</u> | <u>Texas</u> | <u>Florida</u> | <u>Pennsylvania</u> | <u>Illinois</u> | <u>Ohio</u> | <u>7-State Ave.</u> | <u>U.S. Average</u> |
|----------------------|-------------------|-----------------|--------------|----------------|---------------------|-----------------|-------------|---------------------|---------------------|
| 1966-67 | \$57.38 | \$37.41 | \$40.04 | \$34.02 | \$21.23 | \$37.36 | \$38.63 | \$38.01 | \$44.51 |
| 1967-68 | 64.70 | 41.83 | 48.07 | 44.09 | 24.32 | 45.74 | 46.49 | 45.03 | 51.11 |
| 1968-69 | 71.04 | 46.10 | 53.26 | 48.45 | 27.09 | 50.59 | 51.46 | 49.71 | 56.22 |
| 1969-70 | 73.87 | 50.75 | 57.44 | 47.94 | 32.89 | 67.39 | 57.06 | 55.33 | 63.60 |
| 1970-71 | 81.71 | 65.17 | 63.63 | 56.26 | 42.63 | 74.84 | 62.88 | 63.87 | 71.68 |
| 1971-72 | 82.62 | 77.47 | 67.62 | 62.37 | 41.76 | 79.86 | 71.51 | 69.03 | 76.57 |
| 1972-73 | 90.72 | 85.37 | 74.92 | 68.54 | 46.52 | 88.33 | 79.16 | 76.22 | 84.23 |
| 1973-74 | 106.49 | 81.83 | 87.04 | 70.96 | 48.00 | 100.90 | 73.45 | 81.24 | 89.33 |
| 1974-75 | 124.19 | 91.12 | 102.73 | 84.34 | 52.65 | 107.33 | 91.01 | 93.34 | 101.83 |
| 1975-76 | 153.96 | 96.43 | 122.42 | 87.30 | 59.41 | 113.88 | 94.57 | 104.00 | 113.22 |
| 1976-77 | 168.23 | 95.64 | 136.12 | 101.88 | 60.95 | 115.82 | 107.12 | 112.25 | 121.13 |
| 1977-78 | 189.43 | 104.83 | 137.56 | 113.13 | 61.64 | 117.82 | 111.04 | 119.35 | 130.19 |
| 1978-79 | 158.24 | 112.13 | 147.08 | 108.94 | 69.22 | 115.08 | 122.27 | 118.99 | 136.57 |
| 1979-80 | 195.53 | 121.33 | 169.97 | 108.16 | 70.71 | 126.63 | 134.42 | 132.39 | 149.75 |
| 1980-81 | 228.20 | 127.66 | 187.60 | 126.32 | 78.91 | 145.34 | 151.21 | 149.32 | 168.24 |
| 1981-82 | 249.15 | 154.95 | 208.40 | 147.37 | 86.67 | 162.86 | 154.45 | 166.26 | 183.28 |
| 1982-83 | 231.67 | 156.50 | 216.00 | 127.52 | 96.51 | 163.01 | 179.09 | 167.19 | 187.28 |
| 1983-84 | 245.14 | 166.04 | 235.10 | 140.24 | 100.81 | 177.88 | 184.50 | 178.53 | 201.61 |
| 1984-85 | 280.30 | 177.65 | 255.61 | 149.57 | 112.81 | 190.78 | 206.33 | 196.15 | 219.13 |
| 1985-86 | 288.23 | 209.68 | 259.82 | 132.90 | 125.38 | 206.59 | 226.64 | 207.03 | 234.51 |
| 1986-87 | 301.99 | 215.66 | 257.13 | 134.95 | 130.40 | 227.80 | 243.66 | 215.94 | 247.50 |
| 1987-88 | 312.23 | 219.40 | 268.29 | 148.91 | 134.40 | 225.43 | 225.73 | 219.20 | 255.03 |
| 1988-89 | 315.67 | 230.84 | 292.53 | 186.67 | 151.94 | 233.38 | 255.46 | 238.07 | 272.12 |
| 1989-90 | 337.25 | 247.24 | 296.81 | 205.69 | 173.98 | 257.24 | 280.09 | 256.90 | 295.20 |
| 1990-91 | 350.42 | 268.91 | 318.92 | 228.30 | 177.84 | 284.48 | 290.85 | 274.25 | 312.28 |
| 1991-92 | 358.52 | 280.41 | 324.72 | 227.67 | 332.47 | 288.03 | 322.79 | 304.94 | 330.60 |
| 1992-93 | 368.28 | 307.14 | 356.04 | 233.43 | 284.97 | 306.79 | 315.31 | 310.28 | 341.72 |
| 1993-94 | 322.17 | 323.50 | 353.62 | 248.97 | 301.73 | 299.20 | 332.63 | 311.69 | 349.05 |
| 1994-95 | 347.17 | 333.00 | 369.53 | 255.14 | 323.89 | 323.44 | 347.42 | 328.51 | 369.35 |
| 1995-96 | 374.98 | 297.64 | 370.93 | 257.26 | 341.76 | 349.72 | 357.13 | 335.63 | 379.73 |
| 1996-97 | 383.67 | 307.93 | 400.57 | 258.72 | 343.42 | 333.25 | 406.57 | 347.73 | 396.13 |
| 1997-98 | 408.51 | 326.40 | 422.44 | 278.15 | 360.85 | 347.29 | 401.17 | 363.54 | 417.59 |
| 1998-99 | 468.45 | 315.20 | 447.93 | 315.53 | 389.09 | 381.22 | 415.04 | 390.35 | 450.02 |
| 1999-00 | 531.70 | 321.21 | 469.76 | 317.06 | 415.81 | 406.65 | 447.16 | 415.62 | 477.40 |
| 2000-01 | -- | -- | -- | -- | -- | -- | -- | -- | 517.92 |
| 2001-02 | 601.55 | 420.69 | 598.59 | 362.38 | 469.87 | 523.90 | 513.86 | 498.69 | 550.00 |
| 2002-03 | -- | -- | -- | -- | -- | -- | -- | -- | 570.12 |
| 2003-04 | 615.30 | 458.87 | 621.78 | 388.70 | 511.65 | 602.16 | 552.92 | 535.91 | 590.53 |
| 2004-05 | 651.48 | 489.62 | 666.01 | 413.19 | 530.14 | 584.93 | 588.91 | 560.61 | 621.25 |
| 2005-06 ¹ | 646.62 | 489.52 | 654.66 | 404.02 | 529.34 | 583.11 | 588.55 | 556.55 | 615.57 |

1. These totals include expenditures of local, State and **federal** funds; please see **Appendices B** and **C** for **further** information.

Source: U.S. Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1966-67 through 2005-06.

| <u>Year</u> | <u>California</u> | <u>New York</u> | <u>Texas</u> | <u>Florida</u> | <u>Pennsylvania</u> | <u>Illinois</u> | <u>Ohio</u> | <u>7-State Ave.</u> | <u>U.S. Average</u> |
|----------------------|-------------------|-----------------|--------------|----------------|---------------------|-----------------|-------------|---------------------|---------------------|
| 1966-67 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| 1967-68 | 12.8% | 11.8% | 20.1% | 29.6% | 14.6% | 22.4% | 20.3% | 18.5% | 14.8% |
| 1968-69 | 9.8 | 10.2 | 10.8 | 9.9 | 11.4 | 10.6 | 10.7 | 10.4 | 10.0 |
| 1969-70 | 4.0 | 10.1 | 7.8 | -1.1 | 21.4 | 33.2 | 10.9 | 11.3 | 13.1 |
| 1970-71 | 10.6 | 28.4 | 10.8 | 17.4 | 29.6 | 11.1 | 10.2 | 15.4 | 12.7 |
| 1971-72 | 1.1 | 18.9 | 6.3 | 10.9 | -2.0 | 6.7 | 13.7 | 8.1 | 6.8 |
| 1972-73 | 9.8 | 10.2 | 10.8 | 9.9 | 11.4 | 10.6 | 10.7 | 10.4 | 10.0 |
| 1973-74 | 17.4 | -4.1 | 16.2 | 3.5 | 3.2 | 14.2 | 2.7 | 17.7 | 6.1 |
| 1974-75 | 16.6 | 11.4 | 18.0 | 18.9 | 9.7 | 6.4 | 23.9 | 14.9 | 14.0 |
| 1975-76 | 24.0 | 5.8 | 19.2 | 3.5 | 12.8 | 6.1 | 3.9 | 11.4 | 11.2 |
| 1976-77 | 9.3 | -0.8 | 11.2 | 16.7 | 2.6 | 1.7 | 13.3 | 7.9 | 7.0 |
| 1977-78 | 12.6 | 9.6 | 1.1 | 11.0 | 1.1 | 1.7 | 3.7 | 6.3 | 7.5 |
| 1978-79 | -16.5 | 7.0 | 6.9 | -3.7 | 12.3 | -2.3 | 10.1 | -0.3 | 4.9 |
| 1979-80 | 23.6 | 8.2 | 15.6 | -0.7 | 2.2 | 10.0 | 9.9 | 11.3 | 9.7 |
| 1980-81 | 16.7 | 5.2 | 10.4 | 16.8 | 11.6 | 14.8 | 12.5 | 12.8 | 12.3 |
| 1981-82 | 9.2 | 21.4 | 11.1 | 16.7 | 9.8 | 12.1 | 2.1 | 11.3 | 8.9 |
| 1982-83 | -7.0 | 1.0 | 3.6 | -13.5 | 11.4 | 0.1 | 16.0 | 0.6 | 2.2 |
| 1983-84 | 5.8 | 6.1 | 8.8 | 10.0 | 4.5 | 9.1 | 3.0 | 6.8 | 7.7 |
| 1984-85 | 14.3 | 7.0 | 8.7 | 6.7 | 11.9 | 7.3 | 11.8 | 9.9 | 8.7 |
| 1985-86 | 2.8 | 18.0 | 1.6 | -11.1 | 11.1 | 8.3 | 9.8 | 5.5 | 7.0 |
| 1986-87 | 4.8 | 2.9 | -1.0 | 1.5 | 4.0 | 10.3 | 7.5 | 4.3 | 5.5 |
| 1987-88 | 3.4 | 1.7 | 4.3 | 10.3 | 3.1 | -1.0 | -7.4 | 1.5 | 3.0 |
| 1988-89 | 1.1 | 5.2 | 9.0 | 25.4 | 13.1 | 3.5 | 13.2 | 8.6 | 6.7 |
| 1989-90 | 6.8 | 7.1 | 1.5 | 10.2 | 14.5 | 10.2 | 9.6 | 7.9 | 8.5 |
| 1990-91 | 3.9 | 8.8 | 7.4 | 11.0 | 2.2 | 10.6 | 3.8 | 6.8 | 5.8 |
| 1991-92 | 2.3 | 4.3 | 1.8 | -0.3 | 86.9 | 1.2 | 11.0 | 11.2 | 5.9 |
| 1992-93 | 2.7 | 9.5 | 9.6 | 2.5 | -14.3 | 6.5 | -2.3 | 1.7 | 3.4 |
| 1993-94 | -12.5 | 5.3 | -0.7 | 6.7 | 5.9 | -2.5 | 5.5 | 0.5 | 2.1 |
| 1994-95 | 7.8 | 2.9 | 4.5 | 2.5 | 7.3 | 8.1 | 4.4 | 5.4 | 5.8 |
| 1995-96 | 8.0 | -10.6 | 0.4 | 0.8 | 5.5 | 8.1 | 2.8 | 2.2 | 2.8 |
| 1996-97 | 2.3 | 3.5 | 8.0 | 0.6 | 0.5 | -4.7 | 13.8 | 3.6 | 4.3 |
| 1997-98 | 6.5 | 6.0 | 5.5 | 7.5 | 5.1 | 4.2 | -1.3 | 4.5 | 5.4 |
| 1998-99 | 14.7 | -3.4 | 6.0 | 13.4 | 7.8 | 9.8 | 3.5 | 7.4 | 7.8 |
| 1999-00 | 13.5 | 1.9 | 4.9 | 0.5 | 6.9 | 6.7 | 7.7 | 6.5 | 6.1 |
| 2000-01 | -- | -- | -- | -- | -- | -- | -- | -- | 8.5 |
| 2001-02 | 13.1 | 31.0 | 27.4 | 14.3 | 13.0 | 28.8 | 14.9 | 20.0 | 6.2 |
| 2002-03 | -- | -- | -- | -- | -- | -- | -- | -- | 3.7 |
| 2003-04 | 2.3 | 9.1 | 3.9 | 7.3 | 8.9 | 14.9 | 7.6 | 7.5 | 3.6 |
| 2004-05 | 5.9 | 6.7 | 7.1 | 6.3 | 3.6 | -2.9 | 6.5 | 4.6 | 5.2 |
| 2005-06 ¹ | -0.7 | 0.0 | -1.7 | -2.2 | -0.2 | -0.3 | -0.1 | -0.7 | -0.9 |

1. These totals include expenditures of local, State and **federal** funds; please see **Appendices B and C** for further information.

Source: U.S. Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1966-67 through 2005-06.

| 1986-87 | | 1987-88 | | 1988-89 | | 1989-90 | | 1990-91 | |
|---------------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|
| State | \$\$ | State | Texas | State | \$\$ | State | \$\$ | State | \$\$ |
| Iowa | \$371 | Iowa | \$376 | Iowa | \$395 | Iowa | \$434 | Iowa | \$450 |
| Michigan | 341 | Mich. | 375 | Wisc. | 367 | Ariz. | 410 | Wisc. | 412 |
| Arizona | 335 | Ariz. | 342 | Mich. | 365 | Wisc. | 393 | Mich. | 404 |
| Wisconsin | 332 | Wisc. | 340 | Ariz. | 345 | Mich. | 382 | Colo. | 401 |
| Minnesota | 322 | Minn. | 327 | N Car. | 338 | Colo. | 382 | Ariz. | 397 |
| Oregon | 304 | Ore. | 317 | Minn. | 334 | Ore. | 362 | Maryl. | 396 |
| California | \$302 | Calif. | \$312 | Wash. | 334 | N Car. | 359 | Ore. | 390 |
| N Carolina | 297 | N Car. | 307 | Ore. | 331 | Wash. | 350 | Minn. | 385 |
| Washington | 295 | Wash. | 307 | Calif. | \$316 | Minn. | 344 | Wash. | 382 |
| Colorado | 290 | Colo. | 304 | Vrginia | 303 | Calif. | \$337 | Ind. | 370 |
| | | | | | | | | | |
| Indiana | 286 | Ind. | 283 | Ala. | 297 | Vrginia | 334 | N Car. | 365 |
| Virginia | 271 | Vrginia | 281 | Ind. | 295 | Ala. | 333 | Ala. | 351 |
| Alabama | 267 | Ala. | 274 | Texas | 293 | Ind. | 324 | Calif. | \$350 |
| Texas | 265 | Texas | 268 | Colo. | 286 | S Car. | 324 | S Car. | 329 |
| Maryland | 259 | Maryl. | 268 | Okla. | 283 | Okla. | 324 | Vrginia | 328 |
| Oklahoma | 257 | Okla. | 258 | Maryl. | 273 | Maryl. | 324 | Texas | 319 |
| S Carolina | 244 | S Car. | 253 | Tenn. | 260 | Texas | 324 | Kent. | 304 |
| Kentucky | 234 | Kent. | 237 | S Car. | 260 | Kent. | 324 | Tenn. | 292 |
| Ohio | 228 | Ohio | 226 | Ohio | 255 | Tenn. | 324 | Ohio | 291 |
| Illinois | 223 | Illin. | 225 | Kent. | 250 | Ohio | 324 | Okla. | 287 |
| | | | | | | | | | |
| Louisiana | 223 | Louis'a | 220 | N Jers. | 245 | N Jers. | 262 | Illin. | 284 |
| New York | 216 | N York | 219 | Illin. | 233 | Illin. | 257 | Louis'a | 276 |
| Tennessee | 209 | Tenn. | 216 | N York | 231 | N York | 248 | N York | 269 |
| New Jersey | 208 | N Jers. | 215 | Mizz. | 219 | Louis'a | 240 | Mizz. | 239 |
| Missouri | 207 | Mizz. | 211 | Louis'a | 215 | Georgia | 231 | N Jers. | 238 |
| Georgia | 190 | Georgia | 195 | Georgia | 213 | Mizz. | 223 | Georgia | 235 |
| Massachusetts | 176 | Mass. | 189 | Mass. | 201 | Fla. | 206 | Fla. | 228 |
| Connecticut | 158 | Conn. | 181 | Conn. | 196 | Conn. | 199 | Conn. | 212 |
| Florida | 135 | Fla. | 149 | Fla. | 187 | Mass. | 195 | Mass. | 206 |
| Pennsylvania | 130 | Penn. | 134 | Penn. | 152 | Penn. | 174 | Penn. | 178 |
| U.S., Totals | \$248 | U.S. | \$255 | U.S. | \$272 | U.S. | \$295 | U.S. | \$312 |

1. These totals include expenditures of local, State and **federal** funds; please see the footnotes for this display for **further** information.

2. Columns rank States on per-capita funding in DESCENDING order: State with highest \$\$'s at top, State with smallest \$\$'s at bottom.

Source: U.S. Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1966-67 through 2005-06.

| 1991-92 | | 1992-93 | | 1993-94 | | 1994-95 | | 1995-96 | |
|-------------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|
| State | \$ | State | \$ | State | \$ | State | \$ | State | \$ |
| Iowa | \$445 | Iowa | \$480 | Iowa | \$527 | Iowa | \$531 | Iowa | \$547 |
| Wisconsin | 427 | Wisc. | 450 | Mich. | 471 | Mich. | 486 | Mich. | 520 |
| Colorado | 420 | Mich. | 440 | Wisc. | 465 | Wisc. | 480 | Ind. | 493 |
| Michigan | 417 | Colo. | 428 | Colo. | 452 | Colo. | 472 | Colo. | 492 |
| Oregon | 394 | Wash. | 428 | Wash. | 438 | Wash. | 469 | Wisc. | 489 |
| Washington | 394 | N Car | 413 | Ind. | 426 | Ore. | 453 | Wash. | 468 |
| Indiana | 386 | Ore. | 406 | Ore. | 424 | N Car. | 449 | N Car. | 464 |
| Arizona | 385 | Minn. | 403 | N Car. | 421 | Ala. | 441 | Ore. | 463 |
| N Carolina | 374 | Ind. | 393 | Ala. | 405 | Ind. | 441 | Ala. | 437 |
| Minnesota | 371 | Ariz. | 384 | Minn. | 399 | Minn. | 410 | S Car. | 412 |
| California | \$359 | Ala. | 377 | Ariz. | 385 | Ariz. | 402 | Ariz. | 411 |
| S Carolina | 349 | Calif. | \$368 | Maryl. | 384 | S Car. | 389 | Maryl. | 406 |
| Alabama | 348 | Maryl. | 366 | S Car. | 366 | Maryl. | 383 | Minn. | 404 |
| Maryland | 347 | Texas | 356 | Vrginia | 362 | Vrginia | 381 | Vrginia | 392 |
| Oklahoma | 338 | S Car. | 345 | Texas | 354 | Okla. | 368 | Okla. | 384 |
| Pennsylvania | 332 | Okla. | 336 | Okla. | 344 | Texas | 370 | Calif. | \$375 |
| Virginia | 327 | Virg'a | 338 | Kent. | 335 | Tenn. | 367 | Texas | 371 |
| Texas | 325 | Kent. | 328 | Ohio | 333 | Ohio | 347 | Kent. | 364 |
| Ohio | 323 | Ohio | 315 | Tenn. | 328 | Calif. | \$347 | Louis'a | 359 |
| Kentucky | 317 | N York | 307 | N York | 324 | Louis'a | 341 | Ohio | 357 |
| Tennessee | 300 | Illin. | 307 | Calif. | \$322 | Kent. | 341 | Tenn. | 356 |
| Louisiana | 289 | Louis'a | 303 | N Jers. | 319 | N York | 333 | Illin. | 350 |
| Illinois | 288 | Tenn. | 296 | Louis'a | 313 | Georgia | 331 | Penn. | 342 |
| New York | 280 | N Jers. | 293 | Penn. | 302 | N Jers. | 330 | N Jers. | 329 |
| New Jersey | 280 | Penn. | 285 | Illin. | 299 | Penn. | 324 | Georgia | 324 |
| Missouri | 248 | Georgia | 248 | Georgia | 282 | Illin. | 323 | Mizz. | 314 |
| Connecticut | 233 | Conn. | 237 | Conn. | 254 | Mizz. | 293 | N York | 298 |
| Georgia | 233 | Fla. | 233 | Fla. | 249 | Conn. | 472 | Conn. | 273 |
| Florida | 228 | Mizz. | 230 | Mizz. | 241 | Fla. | 255 | Fla. | 257 |
| Massachusetts | 216 | Mass. | 221 | Mass. | 226 | Mass. | 234 | Mass. | 248 |
| U.S. | \$331 | U.S. | \$342 | U.S. | \$349 | U.S. | \$369 | U.S. | \$380 |

1. These totals include expenditures of local, State and **federal** funds; please see the footnotes for this display for **further** information.

2. Columns rank States on per-capita funding in DESCENDING order: State with highest \$\$'s at top, State with smallest \$\$'s at bottom.

Source: U.S. Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1966-67 through 2005-06.

DISPLAY 96 Per-Capita Higher Education Expenditures in the 30 Most Populous States, Fiscal Years 1986-87 to 2005-06 (cont.)

| 1996-97 | | 1997-98 | | 1998-99 | | 1999-2000 | | 2001-02 | |
|-------------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|
| State | \$\$ | State | \$\$ | State | \$\$ | State | \$\$ | State | \$\$ |
| Iowa | \$591 | Iowa | \$632 | Iowa | \$676 | Iowa | \$694 | Iowa | \$796 |
| Colorado | 548 | Mich. | 572 | Colo. | 562 | Mich. | 689 | Ore. | 742 |
| Michigan | 533 | Colo. | 546 | Mich. | 632 | Colo. | 584 | Mich. | 734 |
| Oregon | 514 | Ore. | 543 | Ore. | 584 | Ore. | 596 | Wisc. | 692 |
| Wisconsin | 508 | Ind. | 539 | WI | 562 | Ind. | 595 | Wash. | 676 |
| Indiana | 504 | Wisc. | 535 | Ind. | 552 | Wisc. | 602 | Maryl. | 667 |
| N Carolina | 489 | N Car. | 522 | N Car. | 539 | N Car. | 558 | Colo. | 664 |
| Washington | 485 | Wash. | 508 | WA | 550 | Wash. | 566 | Okla. | 646 |
| Alabama | 458 | Minn. | 488 | Ala. | 503 | Minn. | 531 | N Car. | 640 |
| Maryland | 440 | Ala. | 467 | Maryl. | 485 | Ala. | 534 | Ala. | 612 |
| Minnesota | 431 | Maryl. | 454 | Minn. | 512 | Maryl. | 546 | Calif. | \$602 |
| Virginia | 422 | Vrginia | 442 | Vrginia | 457 | Vrginia | 495 | Minn. | 599 |
| S Carolina | 419 | S Car. | 437 | SC | 447 | S Car. | 484 | Texas | 599 |
| Oklahoma | 412 | Okla. | 435 | Okla. | 479 | Okla. | 516 | Ind. | 594 |
| Ohio | 407 | Kent. | 425 | Ohio | 415 | Kent. | 503 | Kent. | 594 |
| Texas | 401 | Texas | 422 | Texas | 448 | Texas | 470 | Vrginia | 587 |
| Kentucky | 399 | Calif. | \$409 | Kent. | 466 | Calif. | \$532 | S Car. | 531 |
| California | \$384 | Ohio | 401 | Calif. | \$468 | Ohio | 447 | Ariz. | 527 |
| Louisiana | 377 | Louis'a | 388 | Louis'a | 413 | Louis'a | 439 | Illin. | 524 |
| Arizona | 373 | Ariz. | 386 | Ariz. | 474 | Ariz. | 481 | Tenn. | 520 |
| Tennessee | 370 | Tenn. | 376 | Tenn. | 402 | Tenn. | 418 | Ohio | 514 |
| Missouri | 345 | Mizz. | 371 | Mizz. | 393 | Mizz. | 408 | N Jers. | 479 |
| Pennsylvania | 343 | Georgia | 361 | Penn. | 389 | Georgia | 411 | Georgia | 475 |
| Georgia | 339 | Penn. | 361 | Georgia | 403 | Penn. | 416 | Mizz. | 473 |
| New Jersey | 334 | N Jers. | 352 | N Jers. | 379 | N Jers. | 414 | Penn. | 470 |
| Illinois | 333 | Illin. | 347 | Illin. | 381 | Illin. | 407 | Louis. | 468 |
| New York | 308 | N York | 326 | N York | 315 | N York | 321 | Conn. | 457 |
| Connecticut | 276 | Conn. | 309 | Conn. | 339 | Conn. | 351 | N York | 421 |
| Massachusetts | 275 | Mass. | 298 | Mass. | 315 | Mass. | 331 | Mass. | 396 |
| Florida | 259 | Fla. | 278 | Fla. | 316 | Fla. | 317 | Fla. | 362 |
| U.S. | \$396 | U.S. | \$418 | U.S. | \$450 | U.S. | \$477 | U.S. | \$550 |

1. These totals include expenditures of local, State and **federal** funds; please see the footnotes for this display for **further** information.

2. Columns rank States on per-capita funding in DESCENDING order: State with highest \$\$'s at top, State with smallest \$\$'s at bottom.

Source: U.S. Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1966-67 through 2005-06.

| 2003-04 | | 2004-05 | | 2005-06 | | Cumulative | |
|-------------------|--------------|---------------|--------------|---------------|--------------|-------------------|--------------|
| State | \$ | State | \$ | State | \$ | 18-Year Average | |
| Iowa | \$836 | N Car. | \$867 | Iowa | \$857 | Iowa | \$583 |
| N Carolina | 790 | Iowa | 860 | N Car. | 853 | Michigan | 539 |
| Michigan | 786 | Wisc. | 794 | Wisc. | 790 | Wisconsin | 522 |
| Wisconsin | 767 | Mich. | 781 | Mich. | 781 | Oregon | 504 |
| Alabama | 746 | Ala. | 774 | Ala. | 769 | N Carolina | 502 |
| Oregon | 730 | Ore. | 762 | Ore. | 752 | Washington | 489 |
| Washington | 706 | Wash. | 731 | Wash. | 722 | Colorado | 483 |
| Maryland | 663 | Okla. | 712 | Okla. | 709 | Indiana | 471 |
| Oklahoma | 648 | Maryl. | 695 | Maryl. | 691 | Alabama | 467 |
| Indiana | 641 | Ind. | 682 | Ind. | 678 | Minnesota | 446 |
| Colorado | 625 | Texas | 666 | Texas | 655 | Maryland | 449 |
| Texas | 622 | Vrginia | 653 | Calif. | \$647 | Arizona | 432 |
| California | \$615 | Calif. | \$651 | Vrginia | 645 | Oklahoma | 435 |
| Kentucky | 608 | Colo. | 633 | Colo. | 624 | California | \$428 |
| Illinois | 602 | Kent. | 620 | Kent. | 615 | Virginia | 423 |
| Minnesota | 590 | S Car. | 619 | S Car. | 612 | Texas | 345 |
| Virginia | 576 | Minn. | 613 | Minn. | 610 | S Carolina | 410 |
| Ohio | 553 | Ariz. | 600 | Ohio | 589 | Kentucky | 405 |
| S Carolina | 551 | Ohio | 589 | Illin. | 583 | Ohio | 386 |
| Arizona | 545 | Illin. | 585 | Ariz. | 579 | Illinois | 367 |
| Connecticut | 525 | Conn. | 561 | Conn. | 560 | Louisiana | 361 |
| Pennsylvania | 512 | N Jers. | 554 | N Jers. | 553 | Tennessee | 350 |
| Louisiana | 508 | Penn. | 530 | Penn. | 529 | New Jersey | 288 |
| New Jersey | 505 | Louis. | 530 | Louis. | 529 | Georgia | 333 |
| Georgia | 502 | Mizz. | 504 | Mizz. | 501 | Pennsylvania | 334 |
| Missouri | 473 | Georgia | 497 | N York | 490 | Missouri | 330 |
| New York | 459 | N York | 490 | Georgia | 487 | New York | 326 |
| Tennessee | 454 | Mass. | 484 | Mass. | 485 | Connecticut | 324 |
| Massachusetts | 423 | Tenn. | 463 | Tenn. | 457 | Massachusetts | 285 |
| Florida | 389 | Fla. | 413 | Fla. | 404 | Florida | 278 |
| U.S. | \$591 | U.S. | \$621 | U.S. | \$616 | U.S. | \$404 |

1. These totals include expenditures of local, State and **federal** funds; please see the footnotes for this display for **further** information.
2. Columns rank States on per-capita funding in DESCENDING order: State with highest \$\$'s at top, State with smallest \$\$'s at bottom

Source: U.S. Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1966-67 through 2005-06.

DISPLAY 97 State-Appropriated Higher Education Operations Funding in the 35 Most Populous States and the Nation, Fiscal Years 1979-80 to 2007-08

| <u>States</u> | <u>1979-80</u> | <u>1980-81</u> | <u>1981-82</u> | <u>1982-83</u> | <u>1983-84</u> | <u>1984-85</u> | <u>1985-86</u> | <u>1986-87</u> | <u>1987-88</u> |
|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| California | \$2,814,321 | \$3,178,707 | \$3,222,434 | \$3,173,649 | \$3,220,985 | \$4,079,958 | \$4,095,701 | \$4,785,018 | \$5,111,825 |
| Texas | 1,315,525 | 1,464,881 | 1,905,007 | 2,035,534 | 2,282,342 | 2,364,774 | 2,204,355 | 1,967,184 | 2,231,787 |
| New York | 1,543,416 | 1,644,361 | 1,855,429 | 2,010,001 | 2,166,908 | 2,356,410 | 2,538,852 | 2,688,469 | 2,874,893 |
| Florida | 650,334 | 718,509 | 802,316 | 905,796 | 958,331 | 1,027,005 | 1,129,854 | 1,278,584 | 1,367,174 |
| Pennsylvania | 742,415 | 788,141 | 825,546 | 876,146 | 917,941 | 988,876 | 1,052,484 | 1,105,210 | 1,173,572 |
| Illinois | 931,489 | 1,001,248 | 1,031,293 | 1,008,908 | 1,108,280 | 1,182,158 | 1,315,155 | 1,392,570 | 1,332,240 |
| Ohio | 669,197 | 685,292 | 707,538 | 846,331 | 883,761 | 974,042 | 1,105,681 | 1,208,155 | 1,265,213 |
| Michigan | 808,320 | 757,770 | 848,532 | 865,000 | 907,572 | 1,005,082 | 1,152,097 | 1,225,522 | 1,303,202 |
| New Jersey | 477,891 | 520,275 | 560,306 | 596,290 | 642,051 | 695,045 | 791,994 | 893,549 | 970,459 |
| North Carolina | 580,190 | 660,645 | 758,466 | 793,433 | 864,658 | 960,343 | 1,078,822 | 1,172,120 | 1,284,076 |
| Georgia | 385,132 | 431,929 | 498,739 | 534,219 | 570,170 | 611,867 | 666,486 | 714,004 | 759,404 |
| Virginia | 444,054 | 511,737 | 543,961 | 590,563 | 619,029 | 713,654 | 770,883 | 902,068 | 915,836 |
| Massachusetts | 314,929 | 322,498 | 417,938 | 472,975 | 537,263 | 641,844 | 711,101 | 722,722 | 894,998 |
| Indiana | 398,997 | 445,850 | 463,703 | 466,605 | 511,635 | 551,232 | 610,023 | 663,387 | 705,577 |
| Missouri | 314,807 | 342,685 | 323,860 | 358,090 | 360,946 | 400,868 | 449,017 | 476,420 | 503,019 |
| Washington | 310,133 | 467,717 | 497,821 | 497,822 | 587,841 | 590,585 | 628,073 | 661,435 | 710,143 |
| Wisconsin | 468,618 | 511,067 | 532,002 | 550,095 | 595,845 | 617,958 | 650,855 | 666,525 | 705,430 |
| Tennessee | 335,612 | 341,087 | 366,483 | 385,600 | 405,884 | 495,749 | 548,271 | 621,410 | 636,948 |
| Maryland | 323,732 | 367,701 | 385,949 | 429,106 | 437,028 | 487,691 | 531,986 | 569,975 | 614,216 |
| Minnesota | 477,731 | 489,955 | 554,704 | 555,865 | 621,327 | 643,179 | 704,018 | 782,471 | 815,663 |
| Louisiana | 330,008 | 398,325 | 454,754 | 501,255 | 503,086 | 550,707 | 539,736 | 499,568 | 494,506 |
| Alabama | 344,683 | 384,848 | 376,591 | 407,082 | 449,572 | 550,957 | 691,298 | 632,054 | 669,992 |
| Arizona | 232,707 | 280,446 | 299,317 | 286,623 | 333,195 | 376,249 | 424,957 | 448,308 | 490,301 |
| Kentucky | 299,918 | 307,572 | 339,632 | 366,969 | 400,529 | 400,529 | 432,827 | 458,967 | 494,949 |
| S. Carolina | 320,412 | 344,492 | 360,902 | 360,519 | 392,471 | 451,041 | 498,037 | 504,124 | 521,016 |
| Colorado | 246,866 | 263,984 | 305,791 | 350,020 | 366,747 | 383,718 | 399,140 | 423,132 | 441,070 |
| Connecticut | 226,371 | 209,800 | 229,405 | 252,608 | 273,706 | 302,931 | 329,917 | 384,589 | 414,174 |
| Oklahoma | 228,827 | 271,180 | 325,553 | 383,336 | 389,167 | 367,617 | 425,877 | 383,690 | 386,265 |
| Oregon | 229,013 | 250,443 | 252,602 | 240,519 | 273,059 | 281,483 | 312,194 | 335,998 | 349,940 |
| Iowa | 282,114 | 309,039 | 322,582 | 368,069 | 360,741 | 392,984 | 385,370 | 404,701 | 441,369 |
| Mississippi | 233,834 | 261,409 | 300,696 | 296,521 | 345,567 | 338,906 | 373,687 | 326,353 | 360,036 |
| Kansas | 238,839 | 259,859 | 278,662 | 307,963 | 306,473 | 335,869 | 345,173 | 325,725 | 361,178 |
| Arkansas | 169,664 | 187,567 | 183,890 | 198,090 | 197,321 | 249,025 | 299,244 | 270,530 | 270,530 |
| W. Virginia | 158,119 | 167,717 | 192,307 | 193,393 | 199,755 | 220,340 | 233,353 | 241,865 | 237,404 |
| Utah | 138,787 | 155,611 | 173,772 | 192,187 | 198,995 | 235,799 | 244,441 | 244,387 | 257,218 |
| U.S. Total | \$19,104,191 | \$20,978,234 | \$22,982,132 | \$24,282,886 | \$25,881,564 | \$28,644,564 | \$30,560,581 | \$32,344,637 | \$34,393,361 |

1. Dollars are in **millions**; information for fiscal year 2007-08 are **estimates**; see **Appendices B** and **C** for further information.

Source: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 97 State-Appropriated Higher Education Operations Funding, Fiscal Years 1979-80 to 2007-08 (continued)

| <u>States</u> | <u>1988-89</u> | <u>1989-90</u> | <u>1990-91</u> | <u>1991-92</u> | <u>1992-93</u> | <u>1993-94</u> | <u>1994-95</u> | <u>1995-96</u> | <u>1996-97</u> |
|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| California | \$5,085,262 | \$5,576,085 | \$5,498,886 | \$5,831,201 | \$4,920,325 | \$4,462,968 | \$4,838,319 | \$5,190,713 | \$5,990,253 |
| Texas | 2,245,958 | 2,624,288 | 2,579,342 | 2,821,806 | 2,802,348 | 3,188,362 | 3,086,919 | 3,252,601 | 3,191,337 |
| New York | 3,047,894 | 3,185,045 | 3,180,867 | 2,895,561 | 2,870,428 | 2,964,028 | 3,201,955 | 2,833,060 | 2,811,204 |
| Florida | 1,557,091 | 1,557,091 | 1,548,285 | 1,443,318 | 1,461,341 | 1,585,927 | 1,701,405 | 1,830,917 | 2,016,909 |
| Pennsylvania | 1,277,693 | 1,370,011 | 1,395,732 | 1,483,637 | 1,425,993 | 1,514,498 | 1,578,928 | 1,638,713 | 1,649,324 |
| Illinois | 1,417,656 | 1,700,284 | 1,735,316 | 1,711,076 | 1,731,010 | 1,796,979 | 1,902,006 | 1,990,163 | 2,119,555 |
| Ohio | 1,427,038 | 1,427,038 | 1,472,920 | 1,414,734 | 1,378,612 | 1,471,174 | 1,542,300 | 1,666,154 | 1,770,185 |
| Michigan | 1,342,033 | 1,406,009 | 1,357,339 | 1,533,685 | 1,552,305 | 1,559,304 | 1,607,578 | 1,676,647 | 1,756,823 |
| New Jersey | 1,083,079 | 1,124,367 | 1,071,239 | 1,159,281 | 1,229,727 | 1,273,909 | 1,275,940 | 1,352,316 | 1,343,849 |
| North Carolina | 1,329,606 | 1,458,516 | 1,484,279 | 1,445,790 | 1,541,926 | 1,630,179 | 1,723,312 | 1,758,713 | 1,852,013 |
| Georgia | 812,299 | 884,669 | 961,283 | 874,320 | 941,363 | 1,034,858 | 1,124,629 | 1,214,767 | 1,302,566 |
| Virginia | 1,031,167 | 1,089,276 | 1,068,485 | 962,906 | 934,990 | 949,548 | 968,149 | 981,031 | 1,071,375 |
| Massachusetts | 868,426 | 815,998 | 697,248 | 583,569 | 650,187 | 826,995 | 744,803 | 769,694 | 825,728 |
| Indiana | 756,547 | 815,010 | 877,136 | 902,003 | 897,601 | 918,132 | 924,726 | 977,191 | 1,032,114 |
| Missouri | 551,755 | 582,557 | 602,146 | 574,670 | 590,505 | 628,735 | 629,240 | 722,075 | 793,068 |
| Washington | 763,367 | 833,677 | 908,129 | 921,166 | 953,081 | 962,625 | 942,767 | 998,218 | 1,075,036 |
| Wisconsin | 738,670 | 795,383 | 843,543 | 863,337 | 902,988 | 936,156 | 979,269 | 971,644 | 966,966 |
| Tennessee | 686,235 | 708,816 | 711,978 | 679,374 | 742,107 | 829,302 | 880,037 | 904,280 | 919,211 |
| Maryland | 700,598 | 822,335 | 809,926 | 716,722 | 751,951 | 748,676 | 789,029 | 816,985 | 848,221 |
| Minnesota | 861,462 | 946,779 | 1,007,656 | 995,429 | 965,288 | 1,008,028 | 1,030,819 | 1,066,948 | 1,091,639 |
| Louisiana | 483,034 | 527,037 | 585,703 | 589,209 | 575,641 | 567,579 | 589,578 | 593,858 | 645,904 |
| Alabama | 775,345 | 776,641 | 815,623 | 818,760 | 823,940 | 892,127 | 1,026,220 | 957,288 | 967,749 |
| Arizona | 538,544 | 554,413 | 598,328 | 597,342 | 608,935 | 616,729 | 664,091 | 697,602 | 731,907 |
| Kentucky | 519,683 | 550,328 | 609,228 | 639,422 | 609,659 | 630,276 | 657,609 | 678,395 | 707,323 |
| S. Carolina | 577,489 | 612,508 | 638,296 | 609,908 | 618,408 | 624,248 | 651,526 | 679,976 | 906,325 |
| Colorado | 475,181 | 505,994 | 508,758 | 500,082 | 529,158 | 534,418 | 544,034 | 579,879 | 619,055 |
| Connecticut | 473,716 | 511,567 | 522,573 | 501,687 | 433,973 | 498,125 | 499,499 | 528,264 | 542,350 |
| Oklahoma | 415,189 | 453,089 | 499,621 | 542,274 | 557,531 | 538,565 | 540,983 | 550,481 | 616,700 |
| Oregon | 361,188 | 395,898 | 420,047 | 461,155 | 491,593 | 428,099 | 435,579 | 471,892 | 480,702 |
| Iowa | 482,480 | 528,499 | 579,777 | 558,653 | 606,763 | 620,856 | 642,632 | 674,039 | 711,868 |
| Mississippi | 425,671 | 433,763 | 398,467 | 394,178 | 409,526 | 458,989 | 617,024 | 659,293 | 668,591 |
| Kansas | 385,836 | 435,609 | 451,299 | 451,464 | 468,030 | 484,724 | 509,135 | 524,398 | 535,353 |
| Arkansas | 310,795 | 320,613 | 328,904 | 383,108 | 407,501 | 418,119 | 428,862 | 462,584 | 486,794 |
| W. Virginia | 253,525 | 252,180 | 275,672 | 284,121 | 284,606 | 296,914 | 303,874 | 327,174 | 342,178 |
| Utah | 263,964 | 292,722 | 305,233 | 327,723 | 350,936 | 366,493 | 400,372 | 418,297 | 457,516 |
| U.S. Total | \$36,501,631 | \$39,211,110 | \$39,846,903 | \$40,100,696 | \$39,722,544 | \$41,016,260 | \$42,854,976 | \$44,362,614 | \$46,867,864 |

1. Dollars are in **millions**; information for fiscal year 2007-08 are **estimates**; see **Appendices B and C** for further information.

Source: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 97 State-Appropriated Higher Education Operations Funding, Fiscal Years 1979-80 to 2007-08 (continued)

| <u>States</u> | <u>1997-98</u> | <u>1998-99</u> | <u>1999-00</u> | <u>2000-01</u> | <u>2001-02</u> | <u>2002-03</u> | <u>2003-04</u> | <u>2004-05</u> | <u>2005-06</u> |
|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| California | \$6,325,119 | \$7,189,916 | \$7,704,525 | \$8,922,931 | \$9,473,522 | \$9,312,225 | \$8,450,942 | \$8,825,536 | \$9,361,974 |
| Texas | 3,558,936 | 3,527,867 | 4,486,813 | 4,511,814 | 5,139,663 | 4,831,304 | 4,965,809 | 4,800,678 | 5,242,541 |
| New York | 2,851,604 | 3,052,849 | 3,209,687 | 3,479,112 | 3,602,215 | 3,888,127 | 3,752,758 | 4,050,883 | 4,400,661 |
| Florida | 2,285,868 | 2,501,857 | 2,639,021 | 2,833,007 | 2,664,200 | 2,830,366 | 2,808,468 | 3,140,120 | 3,283,868 |
| Pennsylvania | 1,714,868 | 1,773,094 | 1,876,807 | 2,005,364 | 2,011,695 | 1,998,020 | 1,946,617 | 2,015,637 | 2,047,114 |
| Illinois | 2,248,187 | 2,414,727 | 2,573,964 | 2,719,734 | 2,904,184 | 2,763,757 | 2,701,159 | 2,685,921 | 2,641,164 |
| Ohio | 1,863,091 | 1,937,077 | 2,062,827 | 2,181,991 | 2,084,535 | 2,063,714 | 2,071,035 | 2,101,592 | 2,141,733 |
| Michigan | 1,827,908 | 1,882,500 | 2,077,725 | 2,234,157 | 2,257,732 | 2,154,247 | 1,984,293 | 1,953,605 | 2,012,271 |
| New Jersey | 1,387,728 | 1,454,112 | 1,541,633 | 1,678,018 | 1,755,016 | 1,718,784 | 1,740,829 | 1,890,323 | 2,045,502 |
| North Carolina | 2,007,092 | 2,171,339 | 2,270,323 | 2,398,489 | 2,442,690 | 2,449,659 | 2,474,733 | 2,665,876 | 2,962,113 |
| Georgia | 1,383,858 | 1,530,545 | 1,553,588 | 1,600,329 | 1,707,734 | 1,900,387 | 1,876,628 | 1,927,965 | 2,088,286 |
| Virginia | 1,152,783 | 1,299,919 | 1,481,579 | 1,629,776 | 1,631,856 | 1,427,177 | 1,346,281 | 1,480,522 | 1,594,605 |
| Massachusetts | 918,141 | 977,584 | 1,040,083 | 1,077,226 | 1,017,564 | 970,780 | 828,405 | 916,345 | 980,829 |
| Indiana | 1,091,732 | 1,147,819 | 1,226,677 | 1,283,197 | 1,321,191 | 1,326,682 | 1,360,318 | 1,417,481 | 1,430,424 |
| Missouri | 840,938 | 919,548 | 910,571 | 959,402 | 974,646 | 875,070 | 838,643 | 861,421 | 855,340 |
| Washington | 1,110,244 | 1,146,399 | 1,237,155 | 1,333,911 | 1,370,921 | 1,375,574 | 1,360,709 | 1,413,097 | 1,536,329 |
| Wisconsin | 1,001,525 | 1,040,341 | 1,074,474 | 1,170,122 | 1,194,852 | 1,211,419 | 1,114,812 | 1,103,602 | 1,130,779 |
| Tennessee | 909,845 | 957,970 | 984,858 | 1,045,546 | 1,071,512 | 1,106,889 | 1,088,681 | 1,122,978 | 1,164,332 |
| Maryland | 877,412 | 942,743 | 1,042,834 | 1,174,820 | 1,282,883 | 1,216,837 | 1,140,033 | 1,175,708 | 1,268,990 |
| Minnesota | 1,180,519 | 1,239,394 | 1,286,427 | 1,349,137 | 1,379,832 | 1,323,393 | 1,287,455 | 1,273,328 | 1,365,500 |
| Louisiana | 769,680 | 861,843 | 882,798 | 880,064 | 997,813 | 1,158,608 | 1,208,995 | 1,243,910 | 1,242,769 |
| Alabama | 976,904 | 1,037,680 | 1,100,328 | 1,088,446 | 1,115,999 | 1,162,194 | 1,164,411 | 1,209,494 | 1,407,875 |
| Arizona | 787,659 | 836,389 | 865,736 | 892,621 | 884,175 | 859,059 | 863,472 | 921,520 | 994,751 |
| Kentucky | 768,008 | 888,700 | 925,506 | 1,001,625 | 1,039,117 | 1,071,006 | 1,104,797 | 1,119,608 | 1,209,238 |
| S. Carolina | 744,495 | 777,801 | 812,709 | 880,120 | 834,907 | 738,794 | 654,870 | 724,351 | 790,146 |
| Colorado | 652,263 | 682,210 | 719,221 | 746,478 | 756,809 | 685,529 | 591,511 | 591,511 | 597,454 |
| Connecticut | 581,906 | 626,469 | 695,148 | 706,032 | 753,681 | 754,768 | 748,226 | 788,372 | 832,019 |
| Oklahoma | 666,024 | 725,450 | 740,544 | 789,155 | 796,312 | 750,656 | 739,651 | 762,829 | 840,072 |
| Oregon | 555,334 | 556,335 | 632,912 | 691,207 | 664,930 | 553,499 | 590,681 | 586,552 | 623,983 |
| Iowa | 748,502 | 784,987 | 824,062 | 851,182 | 786,640 | 769,854 | 737,623 | 743,170 | 779,847 |
| Mississippi | 728,174 | 789,553 | 873,562 | 824,717 | 765,014 | 765,185 | 797,246 | 789,648 | 795,882 |
| Kansas | 566,353 | 604,704 | 650,069 | 683,084 | 712,923 | 679,830 | 685,832 | 715,830 | 754,550 |
| Arkansas | 516,675 | 556,659 | 605,216 | 636,907 | 623,806 | 616,911 | 666,559 | 685,113 | 736,924 |
| W. Virginia | 352,761 | 362,261 | 362,750 | 387,432 | 392,051 | 379,672 | 353,169 | 339,407 | 346,670 |
| Utah | 471,007 | 485,325 | 513,633 | 547,506 | 628,032 | 602,086 | 603,196 | 635,295 | 677,668 |
| U.S. Total | \$49,560,130 | \$52,920,782 | \$56,895,034 | \$60,762,734 | \$62,820,113 | \$62,155,526 | \$60,693,276 | \$62,895,361 | \$66,714,873 |

1. Dollars are in **millions**; information for fiscal year 2007-08 are **estimates**; see **Appendices B and C** for further information.

Source: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 97 State-Appropriated Higher Education Operations Funding, Fiscal Years 1979-80 to 2007-08 (continued)

| <u>States</u> | <u>2006-07</u> | <u>2007-08</u> | <u>1-year</u> | <u>5-year</u> | <u>10-year</u> | <u>15-year</u> | <u>20-year</u> | <u>Cumulative</u> |
|-------------------|---------------------|---------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| California | \$10,470,384 | \$11,062,155 | \$591,771 | \$2,611,213 | \$4,737,036 | \$6,599,187 | \$5,950,330 | \$8,247,834 |
| Texas | 5,449,196 | 6,058,375 | 609,179 | 1,092,566 | 2,499,439 | 2,870,013 | 3,826,588 | 4,742,850 |
| New York | 4,807,447 | 5,136,537 | 329,090 | 1,383,779 | 2,284,933 | 2,172,509 | 2,261,644 | 3,593,121 |
| Florida | 3,659,188 | 3,766,280 | 107,092 | 957,812 | 1,480,412 | 2,180,353 | 2,399,106 | 3,115,946 |
| Pennsylvania | 2,153,998 | 2,193,274 | 39,276 | 246,657 | 478,406 | 678,776 | 1,019,702 | 1,450,859 |
| Illinois | 2,785,865 | 2,919,547 | 133,682 | 218,388 | 671,360 | 1,122,568 | 1,587,307 | 1,988,058 |
| Ohio | 2,207,680 | 2,377,796 | 170,116 | 306,761 | 514,705 | 906,622 | 1,112,583 | 1,708,599 |
| Michigan | 2,040,389 | 2,043,409 | 3,020 | 59,116 | 215,501 | 484,105 | 740,207 | 1,235,089 |
| New Jersey | 1,987,225 | 2,040,132 | 52,907 | 299,303 | 652,404 | 766,223 | 1,069,673 | 1,562,241 |
| North Carolina | 3,389,715 | 3,745,630 | 355,915 | 1,270,897 | 1,738,538 | 2,115,451 | 2,461,554 | 3,165,440 |
| Georgia | 2,204,173 | 2,410,676 | 206,503 | 534,048 | 1,026,818 | 1,375,818 | 1,651,272 | 2,025,544 |
| Virginia | 1,854,731 | 1,870,633 | 15,902 | 524,352 | 717,850 | 921,085 | 954,797 | 1,426,579 |
| Massachusetts | 1,029,545 | 1,051,518 | 21,973 | 223,113 | 133,377 | 224,523 | 156,520 | 736,589 |
| Indiana | 1,456,561 | 1,528,494 | 71,933 | 168,176 | 436,762 | 610,362 | 822,917 | 1,129,497 |
| Missouri | 895,376 | 934,957 | 39,581 | 96,314 | 94,019 | 306,222 | 431,938 | 620,150 |
| Washington | 1,630,945 | 1,787,124 | 156,179 | 426,415 | 676,880 | 824,499 | 1,076,981 | 1,476,991 |
| Wisconsin | 1,174,980 | 1,271,724 | 96,744 | 156,912 | 270,199 | 335,568 | 566,294 | 803,106 |
| Tennessee | 1,254,677 | 1,361,977 | 107,300 | 273,296 | 452,132 | 532,675 | 725,029 | 1,026,365 |
| Maryland | 1,436,474 | 1,573,339 | 136,865 | 433,306 | 695,927 | 824,663 | 959,123 | 1,249,607 |
| Minnesota | 1,400,500 | 1,577,102 | 176,602 | 289,647 | 396,583 | 569,074 | 761,439 | 1,099,371 |
| Louisiana | 1,430,956 | 1,656,927 | 225,971 | 447,932 | 887,247 | 1,089,348 | 1,162,421 | 1,326,919 |
| Alabama | 1,684,901 | 1,936,513 | 251,612 | 772,102 | 959,609 | 1,044,386 | 1,266,521 | 1,591,830 |
| Arizona | 1,106,045 | 1,267,786 | 161,741 | 404,314 | 480,127 | 651,057 | 777,485 | 1,035,079 |
| Kentucky | 1,253,192 | 1,342,354 | 89,162 | 237,557 | 574,346 | 712,078 | 847,405 | 1,042,436 |
| S. Carolina | 859,360 | 974,912 | 115,552 | 320,042 | 230,417 | 350,664 | 453,896 | 654,500 |
| Colorado | 681,903 | 737,724 | 55,821 | 146,213 | 85,461 | 203,306 | 296,654 | 490,858 |
| Connecticut | 923,719 | 989,436 | 65,717 | 241,210 | 407,530 | 491,311 | 575,262 | 763,065 |
| Oklahoma | 955,483 | 1,015,150 | 59,667 | 275,499 | 349,126 | 476,585 | 628,885 | 786,323 |
| Oregon | 649,466 | 720,365 | 70,899 | 129,684 | 165,031 | 292,266 | 370,425 | 491,352 |
| Iowa | 804,488 | 881,031 | 76,543 | 143,408 | 132,529 | 260,175 | 439,662 | 598,917 |
| Mississippi | 904,205 | 1,043,246 | 139,041 | 246,000 | 315,072 | 584,257 | 683,210 | 809,412 |
| Kansas | 788,720 | 825,698 | 36,978 | 139,866 | 259,345 | 340,974 | 464,520 | 586,859 |
| Arkansas | 785,273 | 857,955 | 72,682 | 191,396 | 341,280 | 439,836 | 587,425 | 688,291 |
| W. Virginia | 389,611 | 445,184 | 55,573 | 92,015 | 92,423 | 148,270 | 207,780 | 287,065 |
| Utah | 705,073 | 798,257 | 93,184 | 195,061 | 327,250 | 431,764 | 541,039 | 659,470 |
| U.S. Total | \$72,103,037 | \$77,504,009 | \$5,400,972 | \$16,810,733 | \$27,943,879 | \$36,487,749 | \$43,110,648 | \$58,399,818 |

1. Dollars are in **millions**; information for fiscal year 2007-08 are **estimates**; see **Appendices B and C** for further information.

Source: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 98 *Percent Changes in State-Appropriated Higher Education Operations Funding Nationally, Fiscal Years 1979-80 to 2007-08*

| <u>States</u> | <u>1979-80</u> | <u>1980-81</u> | <u>1981-82</u> | <u>1982-83</u> | <u>1983-84</u> | <u>1984-85</u> | <u>1985-86</u> | <u>1986-87</u> | <u>1987-88</u> | <u>1988-89</u> | <u>1989-90</u> | <u>1990-91</u> |
|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| California | -- | 12.9% | 1.4% | -1.5% | 1.5% | 26.7% | 0.4% | 16.8% | 6.8% | -0.5% | 9.7% | -1.4% |
| Texas | -- | 11.4 | 30.0 | 6.9 | 12.1 | 3.6 | -6.8 | -10.8 | 13.5 | 0.6 | 16.8 | -1.7 |
| New York | -- | 6.5 | 12.8 | 8.3 | 7.8 | 8.7 | 7.7 | 5.9 | 6.9 | 6.0 | 4.5 | -0.1 |
| Florida | -- | 10.5 | 11.7 | 12.9 | 5.8 | 7.2 | 10.0 | 13.2 | 6.9 | 13.9 | 0.0 | -0.6 |
| Pennsylvania | -- | 6.2 | 4.7 | 6.1 | 4.8 | 7.7 | 6.4 | 5.0 | 6.2 | 8.9 | 7.2 | 1.9 |
| Illinois | -- | 7.5 | 3.0 | -2.2 | 9.8 | 6.7 | 11.3 | 5.9 | -4.3 | 6.4 | 19.9 | 2.1 |
| Ohio | -- | 2.4 | 3.2 | 19.6 | 4.4 | 10.2 | 13.5 | 9.3 | 4.7 | 12.8 | 0.0 | 3.2 |
| Michigan | -- | -6.3 | 12.0 | 1.9 | 4.9 | 10.7 | 14.6 | 6.4 | 6.3 | 3.0 | 4.8 | -3.5 |
| New Jersey | -- | 8.9 | 7.7 | 6.4 | 7.7 | 8.3 | 13.9 | 12.8 | 8.6 | 11.6 | 3.8 | -4.7 |
| N. Carolina | -- | 13.9 | 14.8 | 4.6 | 9.0 | 11.1 | 12.3 | 8.6 | 9.6 | 3.5 | 9.7 | 1.8 |
| Georgia | -- | 12.2 | 15.5 | 7.1 | 6.7 | 7.3 | 8.9 | 7.1 | 6.4 | 7.0 | 8.9 | 8.7 |
| Virginia | -- | 15.2 | 6.3 | 8.6 | 4.8 | 15.3 | 8.0 | 17.0 | 1.5 | 12.6 | 5.6 | -1.9 |
| Massachusetts | -- | 2.4 | 29.6 | 13.2 | 13.6 | 19.5 | 10.8 | 1.6 | 23.8 | -3.0 | -6.0 | -14.6 |
| Indiana | -- | 11.7 | 4.0 | 0.6 | 9.7 | 7.7 | 10.7 | 8.7 | 6.4 | 7.2 | 7.7 | 7.6 |
| Missouri | -- | 8.9 | -5.5 | 10.6 | 0.8 | 11.1 | 12.0 | 6.1 | 5.6 | 9.7 | 5.6 | 3.4 |
| Washington | -- | 50.8 | 6.4 | 0.0 | 18.1 | 0.5 | 6.3 | 5.3 | 7.4 | 7.5 | 9.2 | 8.9 |
| Wisconsin | -- | 9.1 | 4.1 | 3.4 | 8.3 | 3.7 | 5.3 | 2.4 | 5.8 | 4.7 | 7.7 | 6.1 |
| Tennessee | -- | 1.6 | 7.4 | 5.2 | 5.3 | 22.1 | 10.6 | 13.3 | 2.5 | 7.7 | 3.3 | 0.4 |
| Maryland | -- | 13.6 | 5.0 | 11.2 | 1.8 | 11.6 | 9.1 | 7.1 | 7.8 | 14.1 | 17.4 | -1.5 |
| Minnesota | -- | 2.6 | 13.2 | 0.2 | 11.8 | 3.5 | 9.5 | 11.1 | 4.2 | 5.6 | 9.9 | 6.4 |
| Louisiana | -- | 20.7 | 14.2 | 10.2 | 0.4 | 9.5 | -2.0 | -7.4 | -1.0 | -2.3 | 9.1 | 11.1 |
| Alabama | -- | 11.7 | -2.1 | 8.1 | 10.4 | 22.6 | 25.5 | -8.6 | 6.0 | 15.7 | 0.2 | 5.0 |
| Arizona | -- | 20.5 | 6.7 | -4.2 | 16.2 | 12.9 | 12.9 | 5.5 | 9.4 | 9.8 | 2.9 | 7.9 |
| Kentucky | -- | 2.6 | 10.4 | 8.0 | 9.1 | 0.0 | 8.1 | 6.0 | 7.8 | 5.0 | 5.9 | 10.7 |
| S. Carolina | -- | 7.5 | 4.8 | -0.1 | 8.9 | 14.9 | 10.4 | 1.2 | 3.4 | 10.8 | 6.1 | 4.2 |
| Colorado | -- | 6.9 | 15.8 | 14.5 | 4.8 | 4.6 | 4.0 | 6.0 | 4.2 | 7.7 | 6.5 | 0.5 |
| Connecticut | -- | -7.3 | 9.3 | 10.1 | 8.4 | 10.7 | 8.9 | 16.6 | 7.7 | 14.4 | 8.0 | 2.2 |
| Oklahoma | -- | 18.5 | 20.1 | 17.7 | 1.5 | -5.5 | 15.8 | -9.9 | 0.7 | 7.5 | 9.1 | 10.3 |
| Oregon | -- | 9.4 | 0.9 | -4.8 | 13.5 | 3.1 | 10.9 | 7.6 | 4.1 | 3.2 | 9.6 | 6.1 |
| Iowa | -- | 9.5 | 4.4 | 14.1 | -2.0 | 8.9 | -1.9 | 5.0 | 9.1 | 9.3 | 9.5 | 9.7 |
| Mississippi | -- | 11.8 | 15.0 | -1.4 | 16.5 | -1.9 | 10.3 | -12.7 | 10.3 | 18.2 | 1.9 | -8.1 |
| Kansas | -- | 8.8 | 7.2 | 10.5 | -0.5 | 9.6 | 2.8 | -5.6 | 10.9 | 6.8 | 12.9 | 3.6 |
| Arkansas | -- | 10.6 | -2.0 | 7.7 | -0.4 | 26.2 | 20.2 | -9.6 | 0.0 | 14.9 | 3.2 | 2.6 |
| W. Virginia | -- | 6.1 | 14.7 | 0.6 | 3.3 | 10.3 | 5.9 | 3.6 | -1.8 | 6.8 | -0.5 | 9.3 |
| Utah | -- | 12.1 | 11.7 | 10.6 | 3.5 | 18.5 | 3.7 | 0.0 | 5.3 | 2.6 | 10.9 | 4.3 |
| U.S. Totals | 11.8% | 9.8% | 9.6% | 5.7% | 6.6% | 10.7% | 6.7% | 5.8% | 6.3% | 6.1% | 7.4% | 1.6% |

1. Information for fiscal year 2007-08 are **estimates**; see **Appendices B and C** for further information.

Source: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 98 Percent Changes in State-Appropriated Higher Education Operations Funding Nationally, Fiscal Years 1979-80 to 2008-07 (continued)

| <u>States</u> | <u>1991-92</u> | <u>1992-93</u> | <u>1993-97</u> | <u>1997-95</u> | <u>1995-96</u> | <u>1996-97</u> | <u>1997-98</u> | <u>1998-99</u> | <u>1999-00</u> | <u>2000-01</u> | <u>2001-02</u> | <u>2002-03</u> | <u>2003-04</u> |
|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| California | 6.0% | -15.6% | -9.3% | 8.4% | 7.3% | 15.4% | 5.6% | 13.7% | 7.2% | 20.9% | 1.7% | -1.7% | -9.2% |
| Texas | 9.4 | -0.7 | 13.8 | -3.2 | 5.4 | -1.9 | 11.5 | -0.9 | 27.2 | 7.7 | 6.4 | -6.0 | 2.8 |
| New York | -9.0 | -0.9 | 3.3 | 8.0 | -11.5 | -0.8 | 1.4 | 7.1 | 5.1 | 21.1 | -7.4 | 7.9 | -3.5 |
| Florida | -6.8 | 1.2 | 8.5 | 7.3 | 7.6 | 10.2 | 13.3 | 9.4 | 5.5 | 7.3 | -5.9 | 6.2 | -0.8 |
| Pennsylvania | 6.3 | -3.9 | 6.2 | 4.3 | 3.8 | 0.6 | 4.0 | 3.4 | 5.8 | 6.5 | 0.7 | -0.7 | -2.6 |
| Illinois | -1.4 | 1.2 | 3.8 | 5.8 | 4.6 | 6.5 | 6.1 | 7.4 | 6.6 | 7.4 | 5.1 | -4.8 | -2.3 |
| Ohio | -4.0 | -2.6 | 6.7 | 4.8 | 8.0 | 6.2 | 5.2 | 4.0 | 6.5 | 0.0 | 1.0 | -1.0 | 0.4 |
| Michigan | 13.0 | 1.2 | 0.5 | 3.1 | 4.3 | 4.8 | 4.0 | 3.0 | 10.4 | 3.7 | 4.8 | -4.6 | -7.9 |
| New Jersey | 8.2 | 6.1 | 3.6 | 0.2 | 6.0 | -0.6 | 3.3 | 4.8 | 6.0 | 11.5 | 2.1 | -2.1 | 1.3 |
| N. Carolina | -2.6 | 6.6 | 5.7 | 5.7 | 2.1 | 5.3 | 8.4 | 8.2 | 4.6 | 7.9 | -0.3 | 0.3 | 1.0 |
| Georgia | -9.0 | 7.7 | 9.9 | 8.7 | 8.0 | 7.2 | 6.2 | 10.6 | 1.5 | 22.3 | -10.1 | 11.3 | -1.3 |
| Virginia | -9.9 | -2.9 | 1.6 | 2.0 | 1.3 | 9.2 | 7.6 | 12.8 | 14.0 | -3.7 | 14.3 | -12.5 | -5.7 |
| Massachusetts | -16.3 | 11.4 | 27.2 | -9.9 | 3.3 | 7.3 | 11.2 | 6.5 | 6.4 | -6.7 | 4.8 | -4.6 | -14.7 |
| Indiana | 2.8 | -0.5 | 2.3 | 0.7 | 5.7 | 5.6 | 5.8 | 5.1 | 6.9 | 8.2 | -0.4 | 0.4 | 2.5 |
| Missouri | -4.6 | 2.8 | 6.5 | 0.1 | 14.8 | 9.8 | 6.0 | 9.3 | -1.0 | -3.9 | 11.4 | -10.2 | -4.2 |
| Washington | 1.4 | 3.5 | 1.0 | -2.1 | 5.9 | 7.7 | 3.3 | 3.3 | 7.9 | 11.2 | -0.3 | 0.3 | -1.1 |
| Wisconsin | 2.3 | 4.6 | 3.7 | 4.6 | -0.8 | -0.5 | 3.6 | 3.9 | 3.3 | 12.7 | -1.4 | 1.4 | -8.0 |
| Tennessee | -4.6 | 9.2 | 11.7 | 6.1 | 2.8 | 1.7 | -1.0 | 5.3 | 2.8 | 12.4 | -3.2 | 3.3 | -1.6 |
| Maryland | -11.5 | 4.9 | -0.4 | 5.4 | 3.5 | 3.8 | 3.4 | 7.4 | 10.6 | 16.7 | 5.4 | -5.1 | -6.3 |
| Minnesota | -1.2 | -3.0 | 4.4 | 2.3 | 3.5 | 2.3 | 8.1 | 5.0 | 3.8 | 2.9 | 4.3 | -4.1 | -2.7 |
| Louisiana | 0.6 | -2.3 | -1.4 | 3.9 | 0.7 | 8.8 | 19.2 | 12.0 | 2.4 | 31.2 | -13.9 | 16.1 | 4.3 |
| Alabama | 0.4 | 0.6 | 8.3 | 15.0 | -6.7 | 1.1 | 0.9 | 6.2 | 6.0 | 5.6 | -4.0 | 4.1 | 0.2 |
| Arizona | -0.2 | 1.9 | 1.3 | 7.7 | 5.0 | 4.9 | 7.6 | 6.2 | 3.5 | -0.8 | 2.9 | -2.8 | 0.5 |
| Kentucky | 5.0 | -4.7 | 3.4 | 4.3 | 3.2 | 4.3 | 8.6 | 15.7 | 4.1 | 15.7 | -3.0 | 3.1 | 3.2 |
| S. Carolina | -4.4 | 1.4 | 0.9 | 4.4 | 4.4 | 33.3 | -17.9 | 4.5 | 4.5 | -9.1 | 13.0 | -11.5 | -11.4 |
| Colorado | -1.7 | 5.8 | 1.0 | 1.8 | 6.6 | 6.8 | 5.4 | 4.6 | 5.4 | -4.7 | 10.4 | -9.4 | -13.7 |
| Connecticut | -4.0 | -13.5 | 14.8 | 0.3 | 5.8 | 2.7 | 7.3 | 7.7 | 11.0 | 8.6 | -0.1 | 0.1 | -0.9 |
| Oklahoma | 8.5 | 2.8 | -3.4 | 0.4 | 1.8 | 12.0 | 8.0 | 8.9 | 2.1 | 1.4 | 6.1 | -5.7 | -1.5 |
| Oregon | 9.8 | 6.6 | -12.9 | 1.7 | 8.3 | 1.9 | 15.5 | 0.2 | 13.8 | -12.5 | 20.1 | -16.8 | 6.7 |
| Iowa | -3.6 | 8.6 | 2.3 | 3.5 | 4.9 | 5.6 | 5.1 | 4.9 | 5.0 | -6.6 | 2.2 | -2.1 | -4.2 |
| Mississippi | -1.1 | 3.9 | 12.1 | 34.4 | 6.9 | 1.4 | 8.9 | 8.4 | 10.6 | -12.4 | 0.0 | 0.0 | 4.2 |
| Kansas | 0.0 | 3.7 | 3.6 | 5.0 | 3.0 | 2.1 | 5.8 | 6.8 | 7.5 | 4.6 | 4.9 | -4.6 | 0.9 |
| Arkansas | 16.5 | 6.4 | 2.6 | 2.6 | 7.9 | 5.2 | 6.1 | 7.7 | 8.7 | 1.9 | 1.1 | -1.1 | 8.0 |
| W. Virginia | 3.1 | 0.2 | 4.3 | 2.3 | 7.7 | 4.6 | 3.1 | 2.7 | 0.1 | 4.7 | 3.3 | -3.2 | -7.0 |
| Utah | 7.4 | 7.1 | 4.4 | 9.2 | 4.5 | 9.4 | 2.9 | 3.0 | 5.8 | 17.2 | 4.3 | -4.1 | 0.2 |
| U.S. Totals | 0.6% | -0.9% | 3.3% | 4.5% | 3.5% | 5.6% | 5.7% | 6.8% | 7.5% | 9.2% | 1.1% | -1.1% | -2.4% |

1. Information for fiscal year 2007-08 are estimates; see **Appendices B and C** for further information.

Source: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 98 Percent Changes in State-Appropriated Higher Education Operations Funding Nationally, Fiscal Years 1979-80 to 2007-08 (cont.)

| <u>States</u> | <u>2004-05</u> | <u>2005-06</u> | <u>2006-07</u> | <u>2007-08</u> | <u>3-year</u> | <u>5-year</u> | <u>7-year</u> | <u>10-year</u> | <u>15-year</u> | <u>20-year</u> | <u>Cumulative</u> |
|--------------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|----------------|----------------|----------------|-------------------|
| California | 4.4% | 6.1% | 11.8% | 5.7% | 18.2% | 30.9% | 24.0% | 74.9% | 147.9% | 116.4% | 293.1% |
| Texas | -3.3 | 9.2 | 3.9 | 11.2 | 15.6 | 22.0 | 34.3 | 70.2 | 90.0 | 171.5 | 360.5 |
| New York | 7.9 | 8.6 | 9.2 | 6.8 | 16.7 | 36.9 | 47.6 | 80.1 | 73.3 | 78.7 | 232.8 |
| Florida | 11.8 | 4.6 | 11.4 | 2.9 | 14.7 | 34.1 | 32.9 | 64.8 | 137.5 | 175.5 | 479.1 |
| Pennsylvania | 3.5 | 1.6 | 5.2 | 1.8 | 7.1 | 12.7 | 9.4 | 27.9 | 44.8 | 86.9 | 195.4 |
| Illinois | -0.6 | -1.7 | 5.5 | 4.8 | 10.5 | 8.1 | 7.3 | 29.9 | 62.5 | 119.1 | 213.4 |
| Ohio | 1.5 | 1.9 | 3.1 | 7.7 | 11.0 | 14.8 | 9.0 | 27.6 | 61.6 | 87.9 | 255.3 |
| Michigan | -1.5 | 3.0 | 1.4 | 0.1 | 1.5 | 3.0 | -8.5 | 11.8 | 31.0 | 56.8 | 152.8 |
| New Jersey | 8.6 | 8.2 | -2.8 | 2.7 | -0.3 | 17.2 | 21.6 | 47.0 | 60.1 | 110.2 | 326.9 |
| N. Carolina | 7.7 | 11.1 | 14.4 | 10.5 | 26.5 | 51.4 | 56.2 | 86.6 | 129.8 | 191.7 | 545.6 |
| Georgia | 2.7 | 8.3 | 5.5 | 9.4 | 15.4 | 28.5 | 50.6 | 74.2 | 132.9 | 217.4 | 525.9 |
| Virginia | 10.0 | 7.7 | 16.3 | 0.9 | 17.3 | 38.9 | 14.8 | 62.3 | 97.0 | 104.3 | 321.3 |
| Massachusetts | 10.6 | 7.0 | 5.0 | 2.1 | 7.2 | 26.9 | -2.4 | 14.5 | 27.1 | 17.5 | 233.9 |
| Indiana | 4.2 | 0.9 | 1.8 | 4.9 | 6.9 | 12.4 | 19.1 | 40.0 | 66.5 | 116.6 | 283.1 |
| Missouri | 2.7 | -0.7 | 4.7 | 4.4 | 9.3 | 11.5 | -2.5 | 11.2 | 48.7 | 85.9 | 197.0 |
| Washington | 3.9 | 8.7 | 6.2 | 9.6 | 16.3 | 31.3 | 34.0 | 61.0 | 85.7 | 151.7 | 476.2 |
| Wisconsin | -1.0 | 2.5 | 3.9 | 8.2 | 12.5 | 14.1 | 8.7 | 27.0 | 35.8 | 80.3 | 171.4 |
| Tennessee | 3.2 | 3.7 | 7.8 | 8.6 | 17.0 | 25.1 | 30.3 | 49.7 | 64.2 | 113.8 | 305.8 |
| Maryland | 3.1 | 7.9 | 13.2 | 9.5 | 24.0 | 38.0 | 33.9 | 79.3 | 110.1 | 156.2 | 386.0 |
| Minnesota | -1.1 | 7.2 | 2.6 | 12.6 | 15.5 | 22.5 | 16.9 | 33.6 | 56.5 | 93.4 | 230.1 |
| Louisiana | 2.9 | -0.1 | 15.1 | 15.8 | 33.3 | 37.0 | 88.3 | 115.3 | 191.9 | 235.1 | 402.1 |
| Alabama | 3.9 | 16.4 | 19.7 | 14.9 | 37.5 | 66.3 | 77.9 | 98.2 | 117.1 | 189.0 | 461.8 |
| Arizona | 6.7 | 7.9 | 11.2 | 14.6 | 27.4 | 46.8 | 42.0 | 61.0 | 105.6 | 158.6 | 444.8 |
| Kentucky | 1.3 | 8.0 | 3.6 | 7.1 | 11.0 | 21.5 | 34.0 | 74.8 | 113.0 | 171.2 | 347.6 |
| S. Carolina | 10.6 | 9.1 | 8.8 | 13.4 | 23.4 | 48.9 | 10.8 | 30.9 | 56.2 | 87.1 | 204.3 |
| Colorado | 0.0 | 1.0 | 14.1 | 8.2 | 23.5 | 24.7 | -1.2 | 13.1 | 38.0 | 67.3 | 198.8 |
| Connecticut | 5.4 | 5.5 | 11.0 | 7.1 | 18.9 | 32.2 | 40.1 | 70.0 | 98.6 | 138.9 | 337.1 |
| Oklahoma | 3.1 | 10.1 | 13.7 | 6.2 | 20.8 | 37.2 | 28.6 | 52.4 | 88.5 | 162.8 | 343.6 |
| Oregon | -0.7 | 6.4 | 4.1 | 10.9 | 15.4 | 22.0 | 4.2 | 29.7 | 68.3 | 105.9 | 214.6 |
| Iowa | 0.8 | 4.9 | 3.2 | 9.5 | 13.0 | 19.4 | 3.5 | 17.7 | 41.9 | 99.6 | 212.3 |
| Mississippi | -1.0 | 0.8 | 13.6 | 15.4 | 31.1 | 30.9 | 26.5 | 43.3 | 127.3 | 189.8 | 346.1 |
| Kansas | 4.4 | 5.4 | 4.5 | 4.7 | 9.4 | 20.4 | 20.9 | 45.8 | 70.3 | 128.6 | 245.7 |
| Arkansas | 2.8 | 7.6 | 6.6 | 9.3 | 16.4 | 28.7 | 34.7 | 66.1 | 105.2 | 217.1 | 405.7 |
| W. Virginia | -3.9 | 2.1 | 12.4 | 14.3 | 28.4 | 26.1 | 14.9 | 26.2 | 49.9 | 87.5 | 181.5 |
| Utah | 5.3 | 6.7 | 4.0 | 13.2 | 17.8 | 32.3 | 45.8 | 69.5 | 117.8 | 210.3 | 475.2 |
| U.S. Totals | 3.6% | 6.1% | 8.1% | 7.5% | 16.2% | 27.7% | 27.6% | 56.4% | 89.0% | 125.3% | 305.7% |

1. Information for fiscal year 2007-08 are estimates; see **Appendices B and C** for **further** information.

Source: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 99 Higher Education State General Funds for Current Operations in the "Megastates," Fiscal Years 1979-80 to 2007-08

| State | 1979-80 | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| CALIFORNIA | \$2,814,321 | \$3,178,707 | \$3,222,434 | \$3,173,649 | \$3,220,985 | \$4,079,958 | \$4,095,701 | \$4,785,018 |
| <i>UC/CSU</i> | <i>1,716,404</i> | <i>2,026,636</i> | <i>2,052,976</i> | <i>2,032,763</i> | <i>2,059,996</i> | <i>2,600,072</i> | <i>2,900,240</i> | <i>3,133,479</i> |
| Texas | 1,315,525 | 1,464,881 | 1,905,007 | 2,035,534 | 2,282,342 | 2,364,774 | 2,204,355 | 1,967,184 |
| New York | 1,543,416 | 1,644,361 | 1,855,429 | 2,010,001 | 2,166,908 | 2,356,410 | 2,538,852 | 2,688,469 |
| Illinois | 931,489 | 1,001,248 | 1,031,293 | 1,008,908 | 1,108,280 | 1,182,158 | 1,315,155 | 1,392,570 |
| Michigan | 808,320 | 757,770 | 848,532 | 865,000 | 907,572 | 1,005,082 | 1,152,097 | 1,225,522 |
| Florida | 650,334 | 718,509 | 802,316 | 905,796 | 958,331 | 1,027,005 | 1,129,854 | 1,278,584 |
| Ohio | 669,197 | 685,292 | 707,538 | 846,331 | 883,761 | 974,042 | 1,105,681 | 1,208,155 |
| North Carolina | 580,190 | 660,645 | 758,466 | 793,433 | 864,658 | 960,343 | 1,078,822 | 1,172,120 |
| Pennsylvania | 742,415 | 788,141 | 825,546 | 876,146 | 917,941 | 988,876 | 1,052,484 | 1,105,210 |
| New Jersey | 477,891 | 520,275 | 560,306 | 596,290 | 642,051 | 695,045 | 791,994 | 893,549 |
| Virginia | 444,054 | 511,737 | 543,961 | 590,563 | 619,029 | 713,654 | 770,883 | 902,068 |
| Minnesota | 477,731 | 489,955 | 554,704 | 555,865 | 621,327 | 643,179 | 704,018 | 782,471 |
| Wisconsin | 468,618 | 511,067 | 532,002 | 550,095 | 595,845 | 617,958 | 650,855 | 666,525 |
| Georgia | 385,132 | 431,929 | 498,739 | 534,219 | 570,170 | 611,867 | 666,486 | 714,004 |
| Washington | 310,133 | 467,717 | 497,821 | 497,822 | 587,841 | 590,585 | 628,073 | 661,435 |
| Indiana | 398,997 | 445,850 | 463,703 | 466,605 | 511,635 | 551,232 | 610,023 | 663,387 |
| Alabama | 344,683 | 384,848 | 376,591 | 407,082 | 449,572 | 550,957 | 691,298 | 632,054 |
| U.S. Totals | \$19,104,191 | \$20,978,234 | \$22,982,132 | \$24,282,886 | \$25,881,564 | \$28,644,564 | \$30,560,581 | \$32,344,637 |

| State | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87 | 1987-88 |
|--------------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|
| CALIFORNIA | 12.9% | 1.4% | -1.5% | 1.5% | 26.7% | 0.4% | 16.8% | 6.8% |
| <i>UC/CSU</i> | <i>18.1</i> | <i>1.3</i> | <i>-1.0</i> | <i>1.3</i> | <i>26.2</i> | <i>11.5</i> | <i>8.0</i> | <i>5.7</i> |
| Texas | 11.4 | 30.0 | 6.9 | 12.1 | 3.6 | -6.8 | -10.8 | 13.5 |
| New York | 6.5 | 12.8 | 8.3 | 7.8 | 8.7 | 7.7 | 5.9 | 6.9 |
| Illinois | 7.5 | 3.0 | -2.2 | 9.8 | 6.7 | 11.3 | 5.9 | -4.3 |
| Michigan | -6.3 | 12.0 | 1.9 | 4.9 | 10.7 | 14.6 | 6.4 | 6.3 |
| Florida | 10.5 | 11.7 | 12.9 | 5.8 | 7.2 | 10.0 | 13.2 | 6.9 |
| Ohio | 2.4 | 3.2 | 19.6 | 4.4 | 10.2 | 13.5 | 9.3 | 4.7 |
| North Carolina | 13.9 | 14.8 | 4.6 | 9.0 | 11.1 | 12.3 | 8.6 | 9.6 |
| Pennsylvania | 6.2 | 4.7 | 6.1 | 4.8 | 7.7 | 6.4 | 5.0 | 6.2 |
| New Jersey | 8.9 | 7.7 | 6.4 | 7.7 | 8.3 | 13.9 | 12.8 | 8.6 |
| Virginia | 15.2 | 6.3 | 8.6 | 4.8 | 15.3 | 8.0 | 17.0 | 1.5 |
| Minnesota | 2.6 | 13.2 | 0.2 | 11.8 | 3.5 | 9.5 | 11.1 | 4.2 |
| Wisconsin | 9.1 | 4.1 | 3.4 | 8.3 | 3.7 | 5.3 | 2.4 | 5.8 |
| Georgia | 12.2 | 15.5 | 7.1 | 6.7 | 7.3 | 8.9 | 7.1 | 6.4 |
| Washington | 50.8 | 6.4 | 0.0 | 18.1 | 0.5 | 6.3 | 5.3 | 7.4 |
| Indiana | 11.7 | 4.0 | 0.6 | 9.7 | 7.7 | 10.7 | 8.7 | 6.4 |
| Alabama | 11.7 | -2.1 | 8.1 | 10.4 | 22.6 | 25.5 | -8.6 | 6.0 |
| U.S. Totals | 9.8% | 9.6% | 5.7% | 6.6% | 10.7% | 6.7% | 5.8% | 6.3% |

1. Data for years 2007-08 are estimates; dollars are in **thousands**; see **Appendices B and C** for further information.

Sources: "GRAPEVINE," the Center for Higher Education, Illinois State University, and SHEEO.

DISPLAY 99 Higher Education State General Funds for Operations in the "Megastates," Fiscal Years 1979-80 to 2007-08 (cont.)

| State | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| CALIFORNIA | \$5,111,825 | \$5,085,262 | \$5,576,085 | \$5,498,886 | \$5,831,201 | \$4,920,325 | \$4,462,968 | \$4,838,319 |
| UC/CSU | 3,311,882 | 3,473,901 | 3,708,202 | 3,789,132 | 3,739,926 | 3,368,586 | 3,245,526 | 3,403,530 |
| Texas | 2,231,787 | 2,245,958 | 2,624,288 | 2,579,342 | 2,821,806 | 2,802,348 | 3,188,362 | 3,086,919 |
| New York | 2,874,893 | 3,047,894 | 3,185,045 | 3,180,867 | 2,895,561 | 2,870,428 | 2,964,028 | 3,201,955 |
| Illinois | 1,332,240 | 1,417,656 | 1,700,284 | 1,735,316 | 1,711,076 | 1,731,010 | 1,796,979 | 1,902,006 |
| Michigan | 1,303,202 | 1,342,033 | 1,406,009 | 1,357,339 | 1,533,685 | 1,552,305 | 1,559,304 | 1,607,578 |
| Florida | 1,367,174 | 1,557,091 | 1,557,091 | 1,548,285 | 1,443,318 | 1,461,341 | 1,585,927 | 1,701,405 |
| Ohio | 1,265,213 | 1,427,038 | 1,427,038 | 1,472,920 | 1,414,734 | 1,378,612 | 1,471,174 | 1,542,300 |
| North Carolina | 1,284,076 | 1,329,606 | 1,458,516 | 1,484,279 | 1,445,790 | 1,541,926 | 1,630,179 | 1,723,312 |
| Pennsylvania | 1,173,572 | 1,277,693 | 1,370,011 | 1,395,732 | 1,483,637 | 1,425,993 | 1,514,498 | 1,578,928 |
| New Jersey | 970,459 | 1,083,079 | 1,124,367 | 1,071,239 | 1,159,281 | 1,229,727 | 1,273,909 | 1,275,940 |
| Virginia | 915,836 | 1,031,167 | 1,089,276 | 1,068,485 | 962,906 | 934,990 | 949,548 | 968,149 |
| Minnesota | 815,663 | 861,462 | 946,779 | 1,007,656 | 995,429 | 965,288 | 1,008,028 | 1,030,819 |
| Wisconsin | 705,430 | 738,670 | 795,383 | 843,543 | 863,337 | 902,988 | 936,156 | 979,269 |
| Georgia | 759,404 | 812,299 | 884,669 | 961,283 | 874,320 | 941,363 | 1,034,858 | 1,124,629 |
| Washington | 710,143 | 763,367 | 833,677 | 908,129 | 921,166 | 953,081 | 962,625 | 942,767 |
| Indiana | 705,577 | 756,547 | 815,010 | 877,136 | 902,003 | 897,601 | 918,132 | 924,726 |
| Alabama | 669,992 | 775,345 | 776,641 | 815,623 | 818,760 | 823,940 | 892,127 | 1,026,220 |
| U.S. Totals | \$34,393,361 | \$36,501,631 | \$39,211,110 | \$39,846,903 | \$40,100,696 | \$39,722,544 | \$41,016,260 | \$42,854,976 |

| State | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 |
|--------------------|--------------|-------------|--------------|-------------|---------------|--------------|-------------|-------------|
| CALIFORNIA | -0.5% | 9.7% | -1.4% | 6.0% | -15.6% | -9.3% | 8.4% | 7.3% |
| UC/CSU | 4.9 | 6.7 | 2.2 | -1.3 | -9.9 | -3.7 | 4.9 | 4.2 |
| Texas | 0.6 | 16.8 | -1.7 | 9.4 | -0.7 | 13.8 | -3.2 | 5.4 |
| New York | 6.0 | 4.5 | -0.1 | -9.0 | -0.9 | 3.3 | 8.0 | -11.5 |
| Illinois | 6.4 | 19.9 | 2.1 | -1.4 | 1.2 | 3.8 | 5.8 | 4.6 |
| Michigan | 3.0 | 4.8 | -3.5 | 13.0 | 1.2 | 0.5 | 3.1 | 4.3 |
| Florida | 13.9 | 0.0 | -0.6 | -6.8 | 1.2 | 8.5 | 7.3 | 7.6 |
| Ohio | 12.8 | 0.0 | 3.2 | -4.0 | -2.6 | 6.7 | 4.8 | 8.0 |
| North Carolina | 3.5 | 9.7 | 1.8 | -2.6 | 6.6 | 5.7 | 5.7 | 2.1 |
| Pennsylvania | 8.9 | 7.2 | 1.9 | 6.3 | -3.9 | 6.2 | 4.3 | 3.8 |
| New Jersey | 11.6 | 3.8 | -4.7 | 8.2 | 6.1 | 3.6 | 0.2 | 6.0 |
| Virginia | 12.6 | 5.6 | -1.9 | -9.9 | -2.9 | 1.6 | 2.0 | 1.3 |
| Minnesota | 5.6 | 9.9 | 6.4 | -1.2 | -3.0 | 4.4 | 2.3 | 3.5 |
| Wisconsin | 4.7 | 7.7 | 6.1 | 2.3 | 4.6 | 3.7 | 4.6 | -0.8 |
| Georgia | 7.0 | 8.9 | 8.7 | -9.0 | 7.7 | 9.9 | 8.7 | 8.0 |
| Washington | 7.5 | 9.2 | 8.9 | 1.4 | 3.5 | 1.0 | -2.1 | 5.9 |
| Indiana | 7.2 | 7.7 | 7.6 | 2.8 | -0.5 | 2.3 | 0.7 | 5.7 |
| Alabama | 15.7 | 0.2 | 5.0 | 0.4 | 0.6 | 8.3 | 15.0 | -6.7 |
| U.S. Totals | 6.1% | 7.4% | 1.6% | 0.6% | -0.9% | 3.3% | 4.5% | 3.5% |

1. Data for years 2005-06 are estimates; dollars are in **thousands**; see **Appendices B and C** for further information.

Sources: "GRAPEVINE," the Center for Higher Education, Illinois State University, and SHEEO.

DISPLAY 99 Higher Education State General Funds for Operations in the "Megastates," Fiscal Years 1979-80 to 2007-08 (cont.)

| State | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-00 | 2000-01 | 2001-02 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| CALIFORNIA | \$5,190,713 | \$5,990,253 | \$6,325,119 | \$7,189,916 | \$7,704,525 | \$8,922,931 | \$9,473,522 |
| UC/CSU | 3,547,370 | 3,867,319 | 4,052,740 | 4,616,502 | 4,909,822 | 5,664,628 | 5,930,083 |
| Texas | 3,252,601 | 3,191,337 | 3,558,936 | 3,527,867 | 4,486,813 | 4,511,814 | 5,139,663 |
| New York | 2,833,060 | 2,811,204 | 2,851,604 | 3,052,849 | 3,209,687 | 3,479,112 | 3,602,215 |
| Illinois | 1,990,163 | 2,119,555 | 2,248,187 | 2,414,727 | 2,573,964 | 2,719,734 | 2,904,184 |
| Michigan | 1,676,647 | 1,756,823 | 1,827,908 | 1,882,500 | 2,077,725 | 2,234,157 | 2,257,732 |
| Florida | 1,830,917 | 2,016,909 | 2,285,868 | 2,501,857 | 2,639,021 | 2,833,007 | 2,664,200 |
| Ohio | 1,666,154 | 1,770,185 | 1,863,091 | 1,937,077 | 2,062,827 | 2,181,991 | 2,084,535 |
| North Carolina | 1,758,713 | 1,852,013 | 2,007,092 | 2,171,339 | 2,270,323 | 2,398,489 | 2,442,690 |
| Pennsylvania | 1,638,713 | 1,649,324 | 1,714,868 | 1,773,094 | 1,876,807 | 2,005,364 | 2,011,695 |
| New Jersey | 1,352,316 | 1,343,849 | 1,387,728 | 1,454,112 | 1,541,633 | 1,678,018 | 1,755,016 |
| Virginia | 981,031 | 1,071,375 | 1,152,783 | 1,299,919 | 1,481,579 | 1,629,776 | 1,631,856 |
| Minnesota | 1,066,948 | 1,091,639 | 1,180,519 | 1,239,394 | 1,286,427 | 1,349,137 | 1,379,832 |
| Wisconsin | 971,644 | 966,966 | 1,001,525 | 1,040,341 | 1,074,474 | 1,170,122 | 1,194,852 |
| Georgia | 1,214,767 | 1,302,566 | 1,383,858 | 1,530,545 | 1,553,588 | 1,600,329 | 1,707,734 |
| Washington | 998,218 | 1,075,036 | 1,110,244 | 1,146,399 | 1,237,155 | 1,333,911 | 1,370,921 |
| Indiana | 977,191 | 1,032,114 | 1,091,732 | 1,147,819 | 1,226,677 | 1,283,197 | 1,321,191 |
| Alabama | 957,288 | 967,749 | 976,904 | 1,037,680 | 1,100,328 | 1,088,446 | 1,115,999 |
| U.S. Totals | \$44,362,614 | \$46,867,864 | \$49,560,130 | \$52,920,782 | \$56,895,034 | \$60,762,734 | \$62,820,113 |

| State | 1996-97 | 1997-98 | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 |
|--------------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|
| CALIFORNIA | 15.4% | 5.6% | 13.7% | 7.2% | 15.8% | 6.2% | -1.7% |
| UC/CSU | 9.0 | 4.8 | 13.9 | 6.4 | 15.4 | 4.7 | -1.7 |
| Texas | -1.9 | 11.5 | -0.9 | 27.2 | 0.6 | 13.9 | -6.0 |
| New York | -0.8 | 1.4 | 7.1 | 5.1 | 8.4 | 3.5 | 7.9 |
| Illinois | 6.5 | 6.1 | 7.4 | 6.6 | 5.7 | 6.8 | -4.8 |
| Michigan | 4.8 | 4.0 | 3.0 | 10.4 | 7.5 | 1.1 | -4.6 |
| Florida | 10.2 | 13.3 | 9.4 | 5.5 | 7.4 | -6.0 | 6.2 |
| Ohio | 6.2 | 5.2 | 4.0 | 6.5 | 5.8 | -4.5 | -1.0 |
| North Carolina | 5.3 | 8.4 | 8.2 | 4.6 | 5.6 | 1.8 | 0.3 |
| Pennsylvania | 0.6 | 4.0 | 3.4 | 5.8 | 6.8 | 0.3 | -0.7 |
| New Jersey | -0.6 | 3.3 | 4.8 | 6.0 | 8.8 | 4.6 | -2.1 |
| Virginia | 9.2 | 7.6 | 12.8 | 14.0 | 10.0 | 0.1 | -12.5 |
| Minnesota | 2.3 | 8.1 | 5.0 | 3.8 | 4.9 | 2.3 | -4.1 |
| Wisconsin | -0.5 | 3.6 | 3.9 | 3.3 | 8.9 | 2.1 | 1.4 |
| Georgia | 7.2 | 6.2 | 10.6 | 1.5 | 3.0 | 6.7 | 11.3 |
| Washington | 7.7 | 3.3 | 3.3 | 7.9 | 7.8 | 2.8 | 0.3 |
| Indiana | 5.6 | 5.8 | 5.1 | 6.9 | 4.6 | 3.0 | 0.4 |
| Alabama | 1.1 | 0.9 | 6.2 | 6.0 | -1.1 | 2.5 | 4.1 |
| U.S. Totals | 5.6% | 5.7% | 6.8% | 7.5% | 6.8% | 3.4% | -1.1% |

1. Data for years 2007-08 are estimates; dollars are in **thousands**; see **Appendices B** and **C** for further information.

Sources: "GRAPEVINE," the Center for Higher Education, Illinois State University, and SHEEO.

DISPLAY 99 Higher Education State General Funds for Operations in the "Megastates," Fiscal Years 1979-80 to 2007-08 (cont.)

| State | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| CALIFORNIA | \$9,312,225 | \$8,450,942 | \$8,825,536 | \$9,361,974 | \$10,470,384 | \$11,062,155 |
| UC/CSU | 5,830,291 | 5,360,090 | 5,146,631 | 5,436,019 | 5,146,631 | 5,436,019 |
| Texas | 4,831,304 | 4,965,809 | 4,800,678 | 5,242,541 | 5,449,196 | 6,058,375 |
| New York | 3,888,127 | 3,752,758 | 4,050,883 | 4,400,661 | 4,807,447 | 5,136,537 |
| Illinois | 2,763,757 | 2,701,159 | 2,685,921 | 2,641,164 | 2,785,865 | 2,919,547 |
| Michigan | 2,154,247 | 1,984,293 | 1,953,605 | 2,012,271 | 2,040,389 | 2,043,409 |
| Florida | 2,830,366 | 2,808,468 | 3,140,120 | 3,283,868 | 3,659,188 | 3,766,280 |
| Ohio | 2,063,714 | 2,071,035 | 2,101,592 | 2,141,733 | 2,207,680 | 2,377,796 |
| North Carolina | 2,449,659 | 2,474,733 | 2,665,876 | 2,962,113 | 3,389,715 | 3,745,630 |
| Pennsylvania | 1,998,020 | 1,946,617 | 2,015,637 | 2,047,114 | 2,153,998 | 2,193,274 |
| New Jersey | 1,718,784 | 1,740,829 | 1,890,323 | 2,045,502 | 1,987,225 | 2,040,132 |
| Virginia | 1,427,177 | 1,346,281 | 1,480,522 | 1,594,605 | 1,854,731 | 1,870,633 |
| Minnesota | 1,323,393 | 1,287,455 | 1,273,328 | 1,365,500 | 1,400,500 | 1,577,102 |
| Wisconsin | 1,211,419 | 1,114,812 | 1,103,602 | 1,130,779 | 1,174,980 | 1,271,724 |
| Georgia | 1,900,387 | 1,876,628 | 1,927,965 | 2,088,286 | 2,204,173 | 2,410,676 |
| Washington | 1,375,574 | 1,360,709 | 1,413,097 | 1,536,329 | 1,630,945 | 1,787,124 |
| Indiana | 1,326,682 | 1,360,318 | 1,417,481 | 1,430,424 | 1,456,561 | 1,528,494 |
| Alabama | 1,162,194 | 1,164,411 | 1,209,494 | 1,407,875 | 1,684,901 | 1,936,513 |
| U.S. Totals | \$62,155,526 | \$60,693,276 | \$62,895,361 | \$66,714,873 | \$72,103,037 | \$77,504,009 |

| State | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 27-yr Change |
|--------------------|--------------|-------------|-------------|---------------|-------------|---------------|
| CALIFORNIA | -9.2% | 4.4% | 6.1% | 232.7% | 5.7% | 293.1% |
| UC/CSU | -8.1 | -4.0 | 5.6 | 216.7 | 5.6 | 216.7 |
| Texas | 2.8 | -3.3 | 9.2 | 298.5 | 11.2 | 360.5 |
| New York | -3.5 | 7.9 | 8.6 | 185.1 | 6.8 | 232.8 |
| Illinois | -2.3 | -0.6 | -1.7 | 183.5 | 4.8 | 213.4 |
| Michigan | -7.9 | -1.5 | 3.0 | 148.9 | 0.1 | 152.8 |
| Florida | -0.8 | 11.8 | 4.6 | 405.0 | 2.9 | 479.1 |
| Ohio | 0.4 | 1.5 | 1.9 | 220.0 | 7.7 | 255.3 |
| North Carolina | 1.0 | 7.7 | 11.1 | 410.5 | 10.5 | 545.6 |
| Pennsylvania | -2.6 | 3.5 | 1.6 | 175.7 | 1.8 | 195.4 |
| New Jersey | 1.3 | 8.6 | 8.2 | 328.0 | 2.7 | 326.9 |
| Virginia | -5.7 | 10.0 | 7.7 | 259.1 | 0.9 | 321.3 |
| Minnesota | -2.7 | -1.1 | 7.2 | 185.8 | 12.6 | 230.1 |
| Wisconsin | -8.0 | -1.0 | 2.5 | 141.3 | 8.2 | 171.4 |
| Georgia | -1.3 | 2.7 | 8.3 | 442.2 | 9.4 | 525.9 |
| Washington | -1.1 | 3.9 | 8.7 | 395.4 | 9.6 | 476.2 |
| Indiana | 2.5 | 4.2 | 0.9 | 258.5 | 4.9 | 283.1 |
| Alabama | 0.2 | 3.9 | 16.4 | 308.5 | 14.9 | 461.8 |
| U.S. Totals | -2.4% | 3.6% | 6.1% | 249.2% | 7.5% | 305.7% |

1. Data for years 2007-08 are **estimates**; dollars are in **thousands**; see **Appendices B** and **C** for further information.

Sources: "GRAPEVINE," the Center for Higher Education, Illinois State University, and SHEEO.

*DISPLAY 100 State General Funds for Operating Expenses in the University of California, the California State University, and the Systems'
Respective Public Faculty Salary Comparisons Institutions, Fiscal Years 1989-90 to 2007-08*

| <u>Institutions</u> | <u>1989-90 General Funds</u> | <u>1990-91 General Funds</u> | <u>1991-92 General Funds</u> | <u>1992-93 General Funds</u> | <u>1993-94 General Funds</u> | <u>1994-95 General Funds</u> | <u>1995-96 General Funds</u> |
|---------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| The UC | \$2,076,662 | \$2,135,733 | \$2,105,560 | \$1,878,531 | \$1,793,236 | \$1,825,402 | \$1,917,696 |
| U Illinois | 271,744 | 274,272 | 264,983 | 262,358 | 269,039 | 277,398 | 290,604 |
| U Michigan | 253,374 | 265,871 | 273,494 | 273,747 | 274,034 | 280,337 | 288,747 |
| SUNY, Buffalo | 207,912 | 219,142 | 217,554 | 204,924 | 206,184 | 215,860 | 222,396 |
| U Virginia | 119,125 | 116,206 | 105,991 | 102,482 | 103,334 | 104,575 | 102,391 |
| <i>non-UC Total</i> | \$852,155 | \$875,491 | \$862,022 | \$843,511 | \$852,591 | \$878,170 | \$904,138 |
| <i>Total</i> | 2,928,817 | 3,011,224 | 2,967,582 | 2,722,042 | 2,645,827 | 2,703,572 | 2,821,834 |

| <u>Institutions</u> | <u>1989-90 General Funds</u> | <u>1990-91 General Funds</u> | <u>1991-92 General Funds</u> | <u>1992-93 General Funds</u> | <u>1993-94 General Funds</u> | <u>1994-95 General Funds</u> | <u>1995-96 General Funds</u> |
|----------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| The CSU | \$1,631,540 | \$1,653,399 | \$1,634,366 | \$1,490,055 | \$1,452,290 | \$1,578,128 | \$1,629,674 |
| Arizona State U | 175,977 | 206,523 | 205,026 | 208,554 | 213,928 | 232,652 | 245,281 |
| Cleveland State | 54,731 | 57,292 | 55,059 | 53,416 | 55,219 | 56,931 | 58,639 |
| George Mason U | 55,525 | 57,335 | 52,726 | 51,082 | 52,019 | 53,413 | 56,417 |
| Georgia State U | 90,095 | 96,800 | 92,267 | 97,836 | 106,812 | 115,190 | 122,482 |
| Illinois State U | 67,943 | 67,700 | 67,246 | 66,211 | 68,815 | 70,689 | 74,898 |
| N.Carolina State U | 148,867 | 150,984 | 151,617 | 157,705 | 166,768 | 173,241 | 174,798 |
| Rutgers U | 242,627 | 216,514 | 229,020 | 224,453 | 226,882 | 234,089 | 258,746 |
| SUNY, Albany | 95,945 | 100,546 | 99,538 | 93,969 | 94,012 | 97,509 | 99,247 |
| U Colorado | 139,863 | 143,919 | 144,397 | 149,693 | 152,130 | 153,877 | 162,858 |
| U Connecticut | 141,442 | 137,161 | 129,438 | 123,083 | 135,533 | 135,534 | 139,121 |
| U Maryland | 46,387 | 45,095 | 40,821 | 41,915 | 41,867 | 44,145 | 44,648 |
| U Nevada | 39,287 | 41,541 | 50,014 | 53,248 | 51,768 | 51,977 | 59,279 |
| U Texas | 58,677 | 59,976 | 63,625 | 64,953 | 68,582 | 67,003 | 68,577 |
| U Wisconsin | 82,026 | 87,406 | 88,738 | 92,031 | 94,762 | 98,339 | 97,966 |
| Wayne State U | 174,039 | 183,518 | 189,113 | 189,463 | 194,723 | 199,202 | 205,178 |
| <i>non-CSU Total</i> | \$1,382,723 | \$1,388,495 | \$1,398,560 | \$1,405,642 | \$1,454,673 | \$1,494,208 | \$1,564,215 |
| <i>Total</i> | 3,244,971 | 3,305,709 | 3,293,011 | 3,157,667 | 3,176,110 | 3,361,919 | 3,497,809 |

1. Data for years 2007-08 are **estimates**; dollars are in **thousands**; see **Appendices B and C** for further information.
2. Financial information for some individual campuses is unavailable after fiscal year 2001-02.

Sources: "GRAPEVINE," Illinois State University; "State Higher Education Appropriations"; State Higher Education Executive Officers (SHEEO); The Chronicle of Higher Education; the California Postsecondary Education Commission.

*DISPLAY 100 State General Funds for Operating Expenses in the University of California, the California State University, and the Systems'
Respective Public Faculty Salary Comparisons Institutions, Fiscal Years 1989-90 to 2007-08 (continued)*

| <u>Institutions</u> | <u>1996-97 General Funds</u> | <u>1997-98 General Funds</u> | <u>1998-99 General Funds</u> | <u>1999-2000 General Funds</u> | <u>2000-01 General Funds</u> | <u>2001-02 General Funds</u> | <u>2002-03 General Funds</u> |
|---------------------|----------------------------------|----------------------------------|----------------------------------|------------------------------------|----------------------------------|----------------------------------|----------------------------------|
| The UC | \$2,057,257 | \$2,180,350 | \$2,517,773 | \$2,715,762 | \$3,191,614 | \$3,322,659 | \$3,150,011 |
| U Illinois | 307,592 | 307,592 | 318,951 | 334,323 | 349,575 | 372,068 | 398,008 |
| U Michigan | 301,907 | 301,907 | 314,539 | 323,485 | 338,861 | 358,198 | 363,563 |
| SUNY, Buffalo | 214,172 | 214,172 | 219,860 | 232,222 | 229,043 | 234,378 | -- |
| U Virginia | 115,608 | 115,608 | 121,999 | 134,493 | 148,801 | 157,507 | 156,100 |
| <i>non-UC Total</i> | \$939,279 | \$939,279 | \$975,349 | \$1,024,523 | \$1,066,280 | \$1,122,151 | \$917,671 |
| <i>Total</i> | 2,996,536 | 3,119,629 | 3,493,122 | 3,740,285 | 4,257,894 | 4,444,810 | 4,067,682 |

| <u>Institutions</u> | <u>1996-97 General Funds</u> | <u>1997-98 General Funds</u> | <u>1998-99 General Funds</u> | <u>1999-2000 General Funds</u> | <u>2000-01 General Funds</u> | <u>2001-02 General Funds</u> | <u>2002-03 General Funds</u> |
|----------------------|----------------------------------|----------------------------------|----------------------------------|------------------------------------|----------------------------------|----------------------------------|----------------------------------|
| The CSU | \$1,810,062 | \$1,872,390 | \$2,098,729 | \$2,194,060 | \$2,473,014 | \$2,607,424 | \$2,680,280 |
| Arizona State U | 256,071 | 256,071 | 279,145 | 305,349 | 315,050 | 324,416 | 319,175 |
| Cleveland State | 60,525 | 60,525 | 63,507 | 65,182 | 67,735 | 73,284 | 70,369 |
| George Mason U | 64,362 | 64,362 | 69,052 | 80,360 | 99,838 | 113,365 | 104,540 |
| Georgia State U | 129,888 | 129,888 | 141,546 | 153,359 | 159,767 | 169,383 | 167,777 |
| Illinois State U | 79,335 | 79,335 | 83,910 | 88,965 | 92,645 | 103,937 | 99,342 |
| N.Carolina State U | 194,851 | 194,851 | 200,383 | 240,077 | 258,186 | 247,316 | 248,323 |
| Rutgers U | 260,095 | 260,095 | 271,627 | 278,618 | 289,762 | 307,142 | 305,842 |
| SUNY, Albany | 94,824 | 94,824 | 96,863 | 102,600 | 104,180 | 110,248 | -- |
| U Colorado | 171,042 | 171,042 | 179,643 | 190,116 | 199,078 | 206,664 | 209,747 |
| U Connecticut | 146,175 | 146,175 | 154,675 | 161,379 | 177,289 | 180,287 | 188,379 |
| U Maryland | 45,027 | 45,027 | 47,057 | 50,975 | 59,219 | 66,474 | 75,818 |
| U Nevada | 62,926 | 62,926 | 75,967 | 73,666 | 75,430 | 77,286 | 85,749 |
| U Texas | 63,602 | 63,602 | 68,087 | 68,302 | 76,286 | 77,092 | 101,195 |
| U Wisconsin | 94,642 | 94,642 | 98,122 | 102,354 | 106,009 | 116,908 | 116,908 |
| Wayne State U | 214,356 | 214,356 | 223,325 | 229,676 | 238,067 | 249,970 | 253,645 |
| <i>non-CSU Total</i> | \$1,621,125 | \$1,621,125 | \$1,710,257 | \$1,820,447 | \$1,935,756 | \$2,026,072 | \$1,957,265 |
| <i>Total</i> | 3,747,783 | 3,810,111 | 4,151,638 | 4,385,038 | 4,791,555 | 5,031,196 | 5,027,089 |

1. Data for years 2007-08 are **estimates**; dollars are in **thousands**; see **Appendices B and C** for further information.
2. Financial information for some individual campuses is unavailable after fiscal year 2001-02.

Sources: "GRAPEVINE," Illinois State University; "State Higher Education Appropriations"; State Higher Education Executive Officers (SHEEO); The Chronicle of Higher Education; the California Postsecondary Education Commission.

*DISPLAY 100 State General Funds for Operating Expenses in the University of California, the California State University, and the Systems'
Respective Public Faculty Salary Comparisons Institutions, Fiscal Years 1989-90 to 2007-08 (continued)*

| <u>Institutions</u> | <u>2003-04</u> | <u>2004-05</u> | <u>2005-06</u> | <u>2006-07</u> | <u>2007-08</u> | <u>Percent Changes</u> | | | |
|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|---------------|----------------|----------------|
| | <u>General Funds</u> | <u>General Funds</u> | <u>General Funds</u> | <u>General Funds</u> | <u>General Funds</u> | <u>1-year</u> | <u>5-year</u> | <u>10-year</u> | <u>18-year</u> |
| The UC | \$2,868,069 | \$2,698,673 | \$2,838,567 | \$3,257,409 | \$3,069,339 | -5.8% | 7.0% | 40.8% | 47.8% |
| U Illinois | 368,371 | 334,796 | 317,091 | 341,025 | 341,718 | 0.2% | -7.2% | 11.1% | 25.7% |
| U Michigan | 351,809 | 318,128 | 316,369 | 325,796 | 323,440 | -0.7% | -8.1% | 7.1% | 27.7% |
| SUNY, Buffalo | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| U Virginia | 136,436 | 119,801 | 130,424 | 147,431 | 144,176 | -2.2% | 5.7% | 24.7% | 21.0% |
| <i>non-UC Total</i> | \$856,616 | \$772,725 | \$763,884 | \$814,252 | \$809,334 | -0.6% | -5.5% | -13.8% | -5.0% |
| <i>Total</i> | 3,724,685 | 3,471,398 | 3,602,451 | 4,071,661 | 3,878,673 | -4.7% | 4.1% | 24.3% | 32.4% |

| <u>Institutions</u> | <u>2003-04</u> | <u>2004-05</u> | <u>2005-06</u> | <u>2006-07</u> | <u>2007-08</u> | <u>Percent Changes</u> | | | |
|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|---------------|----------------|----------------|
| | <u>General Funds</u> | <u>General Funds</u> | <u>General Funds</u> | <u>General Funds</u> | <u>General Funds</u> | <u>1-year</u> | <u>5-year</u> | <u>10-year</u> | <u>18-year</u> |
| The CSU | \$2,492,021 | \$2,447,958 | \$2,597,452 | \$2,675,376 | \$2,970,706 | 11.0% | 19.2% | 58.7% | 82.1% |
| Arizona State U | 331,837 | 335,874 | 360,392 | 423,120 | 496,285 | 17.3% | 49.6% | 93.8% | 182.0% |
| Cleveland State | 68,620 | 67,504 | 66,441 | 66,736 | 69,946 | 4.8% | 1.9% | 15.6% | 27.8% |
| George Mason U | 94,986 | 98,248 | 108,808 | 132,493 | 132,804 | 0.2% | 39.8% | 106.3% | 139.2% |
| Georgia State U | 164,574 | 181,227 | 183,274 | 189,453 | 203,036 | 7.2% | 23.4% | 56.3% | 125.4% |
| Illinois State U | 98,821 | 91,778 | 87,443 | 92,027 | 97,329 | 5.8% | -1.5% | 22.7% | 43.3% |
| N.Carolina State U | 236,433 | 258,003 | 283,062 | 306,279 | 339,821 | 11.0% | 43.7% | 74.4% | 128.3% |
| Rutgers U | 305,842 | 325,951 | 342,651 | 309,370 | 322,137 | 4.1% | 5.3% | 23.9% | 32.8% |
| SUNY, Albany | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| U Colorado | 190,401 | 155,173 | 150,673 | 178,395 | 194,986 | 9.3% | 2.4% | 14.0% | 39.4% |
| U Connecticut | 193,564 | 197,026 | 205,219 | 221,291 | 234,867 | 6.1% | 21.3% | 60.7% | 66.1% |
| U Maryland | 70,168 | 66,377 | 69,264 | 79,270 | 85,497 | 7.9% | 21.8% | 89.9% | 84.3% |
| U Nevada | 89,796 | 114,288 | 123,716 | 131,107 | 134,696 | 2.7% | 50.0% | 114.1% | 242.9% |
| U Texas | 98,567 | 94,283 | 99,389 | 101,215 | 108,366 | 7.1% | 9.9% | 70.4% | 84.7% |
| U Wisconsin | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Wayne State U | 245,520 | 216,388 | 214,666 | 220,033 | 219,047 | -0.4% | -10.8% | 2.2% | 25.9% |
| <i>non-CSU Total</i> | \$1,788,672 | \$1,798,742 | \$1,868,165 | \$1,960,933 | \$2,072,585 | 5.7% | 15.9% | 27.8% | 49.9% |
| <i>Total</i> | 4,681,150 | 4,650,078 | 4,892,450 | 5,126,165 | 5,609,522 | 9.4% | 19.8% | 47.2% | 72.9% |

1. Data for years 2007-08 are **estimates**; dollars are in **thousands**; see **Appendices B and C** for further information.

2. Financial information for some individual campuses is unavailable after fiscal year 2001-02.

Sources: "GRAPEVINE," Illinois State University; "State Higher Education Appropriations"; State Higher Education Executive Officers (SHEEO); The Chronicle of Higher Education; the California Postsecondary Education Commission.

| Year | U.S. Higher Ed. \$ | \$ change | % change | U.S. Population | # change | % change | Per Capita HE \$ | % change |
|----------------------|--------------------|------------|----------|-----------------|-----------|----------|------------------|----------|
| 1965-66 | \$3,055,021 | -- | -- | 194,302,963 | -- | -- | \$15.72 | -- |
| 1966-67 | 3,541,194 | \$486,173 | 15.9% | 196,560,338 | 2,257,375 | 1.2% | 18.02 | 14.6% |
| 1967-68 | 4,433,904 | 892,710 | 25.2 | 198,712,056 | 2,151,718 | 1.1 | 22.31 | 23.9 |
| 1968-69 | 5,062,631 | 628,727 | 14.2 | 200,706,052 | 1,993,996 | 1.0 | 25.22 | 13.0 |
| 1969-70 | 6,161,467 | 1,098,836 | 21.7 | 202,676,946 | 1,970,894 | 1.0 | 30.40 | 20.5 |
| 1970-71 | 6,917,182 | 755,715 | 12.3 | 205,052,174 | 2,375,228 | 1.2 | 33.73 | 11.0 |
| 1971-72 | 7,674,544 | 757,362 | 10.9 | 207,660,677 | 2,608,503 | 1.3 | 36.96 | 9.6 |
| 1972-73 | 8,476,766 | 802,222 | 10.5 | 209,896,021 | 2,235,344 | 1.1 | 40.39 | 9.3 |
| 1973-74 | 9,805,815 | 1,329,049 | 15.7 | 211,908,788 | 2,012,767 | 1.0 | 46.27 | 14.6 |
| 1974-75 | 11,310,486 | 1,504,671 | 15.3 | 213,853,928 | 1,945,140 | 0.9 | 52.89 | 14.3 |
| 1975-76 | 12,885,678 | 1,575,192 | 13.9 | 215,973,199 | 2,119,271 | 1.0 | 59.66 | 12.8 |
| 1976-77 | 13,928,406 | 1,042,728 | 8.1 | 218,035,164 | 2,061,965 | 1.0 | 63.88 | 7.1 |
| 1977-78 | 15,491,463 | 1,563,057 | 11.2 | 220,239,425 | 2,204,261 | 1.0 | 70.34 | 10.1 |
| 1978-79 | 17,140,908 | 1,649,445 | 10.6 | 222,584,545 | 2,345,120 | 1.1 | 77.01 | 9.5 |
| 1979-80 | 19,104,191 | 1,963,283 | 11.5 | 225,055,487 | 2,470,942 | 1.1 | 84.89 | 10.2 |
| 1980-81 | 20,978,234 | 1,874,043 | 9.8 | 227,224,681 | 2,169,194 | 1.0 | 92.32 | 8.8 |
| 1981-82 | 22,982,132 | 2,003,898 | 9.6 | 229,465,714 | 2,241,033 | 1.0 | 100.15 | 8.5 |
| 1982-83 | 24,282,886 | 1,300,754 | 5.7 | 231,664,458 | 2,198,744 | 1.0 | 104.82 | 4.7 |
| 1983-84 | 25,881,564 | 1,598,678 | 6.6 | 233,791,994 | 2,127,536 | 0.9 | 110.70 | 5.6 |
| 1984-85 | 28,644,564 | 2,763,000 | 10.7 | 235,824,902 | 2,032,908 | 0.9 | 121.47 | 9.7 |
| 1985-86 | 30,560,581 | 1,916,017 | 6.7 | 237,923,795 | 2,098,893 | 0.9 | 128.45 | 5.7 |
| 1986-87 | 32,344,637 | 1,784,056 | 5.8 | 240,132,887 | 2,209,092 | 0.9 | 134.69 | 4.9 |
| 1987-88 | 34,393,361 | 2,048,724 | 6.3 | 242,288,918 | 2,156,031 | 0.9 | 141.95 | 5.4 |
| 1988-89 | 36,501,631 | 2,108,270 | 6.1 | 244,498,982 | 2,210,064 | 0.9 | 149.29 | 5.2 |
| 1989-90 | 39,211,110 | 2,709,479 | 7.4 | 246,819,230 | 2,320,248 | 0.9 | 158.87 | 6.4 |
| 1990-91 | 39,846,903 | 635,793 | 1.6 | 249,464,396 | 2,645,166 | 1.1 | 159.73 | 0.5 |
| 1991-92 | 40,100,696 | 253,793 | 0.6 | 252,153,092 | 2,688,696 | 1.1 | 159.03 | -0.4 |
| 1992-93 | 39,722,544 | -378,152 | -0.9 | 255,029,699 | 2,876,607 | 1.1 | 155.76 | -2.1 |
| 1993-94 | 41,016,260 | 1,293,716 | 3.3 | 257,782,608 | 2,752,909 | 1.1 | 159.11 | 2.2 |
| 1994-95 | 42,854,976 | 1,838,716 | 4.5 | 260,327,021 | 2,544,413 | 1.0 | 164.62 | 3.5 |
| 1995-96 | 44,362,614 | 1,507,638 | 3.5 | 262,803,276 | 2,476,255 | 1.0 | 168.81 | 2.5 |
| 1996-97 | 46,867,864 | 2,505,250 | 5.6 | 265,228,572 | 2,425,296 | 0.9 | 176.71 | 4.7 |
| 1997-98 | 49,560,130 | 2,692,266 | 5.7 | 267,783,607 | 2,555,035 | 1.0 | 185.08 | 4.7 |
| 1998-99 | 52,920,782 | 3,360,652 | 6.8 | 270,248,003 | 2,464,396 | 0.9 | 195.82 | 5.8 |
| 1999-00 | 56,895,034 | 3,974,252 | 7.5 | 272,690,813 | 2,442,810 | 0.9 | 208.64 | 6.5 |
| 2000-01 | 60,762,734 | 3,867,700 | 6.8 | 282,194,308 | 9,503,495 | 3.5 | 215.32 | 3.2 |
| 2001-02 | 62,820,113 | 2,057,379 | 3.4 | 285,112,030 | 2,917,722 | 1.0 | 220.33 | 2.3 |
| 2002-03 | 62,155,526 | -664,587 | -1.1 | 287,888,021 | 2,775,991 | 1.0 | 215.90 | -2.0 |
| 2003-04 | 60,693,276 | -1,462,250 | -2.4 | 290,447,644 | 2,559,623 | 0.9 | 208.96 | -3.2 |
| 2004-05 | 62,895,361 | 2,202,085 | 3.6 | 293,191,511 | 2,743,867 | 0.9 | 214.52 | 2.7 |
| 2005-06 | 66,714,873 | 3,819,512 | 6.1 | 295,895,897 | 2,704,386 | 0.9 | 225.47 | 5.1 |
| 2006-07 | 72,103,037 | 5,388,164 | 8.1 | 298,754,819 | 2,858,922 | 1.0 | 241.35 | 7.0 |
| 2007-08 ¹ | 77,504,009 | 5,400,972 | 7.5 | 301,621,157 | 2,866,338 | 1.0 | 256.96 | 6.5 |

1. Data for years 2007-08 are estimates; dollars are in **thousands**; see **Appendices B and C** for further information.

Sources: "GRAPEVINE," Illinois State University; Research Associates of Washington; U. S. Census Bureau.

APPENDIX A: PERCENT CHANGES FOR SELECTED PERIODS OF TIME, FROM SELECTED DISPLAYS

Display 1: State General Fund Expenditures in the State's Nine Budget Categories

| | <u>Leg - Exec</u> | <u>St., Con.</u> | <u>Bus-Hous.</u> | <u>Resources</u> | <u>H and HS</u> | <u>Correc/Re.</u> | <u>K-12 Ed.</u> | <u>Higher Ed.</u> | <u>Gen. Govt.</u> | <u>Totals</u> |
|-------|-------------------|------------------|------------------|------------------|-----------------|-------------------|-----------------|-------------------|-------------------|---------------|
| 5-yr | 50% | 22% | 655% | 88% | 37% | 89% | 42% | 38% | -96% | 32% |
| 10-yr | 102% | 26% | 300% | 37% | 90% | 123% | 75% | 63% | -86% | 76% |
| 20-yr | 290 | 120 | 2,923 | 166 | 175 | 401 | 200 | 124 | -79 | 185 |
| 39-yr | 3,079 | 938 | 10,525 | 2,136 | 2,237 | 6,212 | 2,593 | 1,552 | -2 | 2,259 |

Displays 4, 5: "State PYs" and Salary Cost Estimates for the Five Combined Budget Expenditure Categories

| | <u>Health, Human Serv.</u> | | <u>Corrections</u> | | <u>K-12 Education</u> | | <u>Higher Education</u> | | <u>Other Govt. Funct'ns</u> | | <u>TOTALS</u> | |
|-------|----------------------------|---------------|--------------------|---------------|-----------------------|---------------|-------------------------|---------------|-----------------------------|---------------|---------------|---------------|
| | <u>PYs</u> | <u>Salary</u> | <u>PYs</u> | <u>Salary</u> | <u>PYs</u> | <u>Salary</u> | <u>PYs</u> | <u>Salary</u> | <u>PYs</u> | <u>Salary</u> | <u>PYs</u> | <u>Salary</u> |
| 10-yr | -12% | 35% | 43% | 104% | 13% | 57% | 35% | 78% | 23% | 74% | 26% | 76% |
| 20-yr | -14 | 85 | 145 | 385 | 16 | 118 | 41 | 132 | 40 | 178 | 44 | 171 |
| 39-yr | -12 | 567 | 544 | 4,144 | 33 | 730 | 98 | 1,143 | 92 | 1,185 | 98 | 1,247 |

Display 6: St. General Fund Appropriations for State Government Functions in Actual and 2008-09 "Constant Dollars"

| | <u>Health, Human Serv.</u> | | <u>Corrections</u> | | <u>K-12 Education</u> | | <u>Higher Education</u> | | <u>Other Govt. Funct'ns</u> | | <u>TOTALS</u> | |
|-------|----------------------------|-----------------|--------------------|-----------------|-----------------------|-----------------|-------------------------|-----------------|-----------------------------|-----------------|---------------|-----------------|
| | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> |
| 10-yr | 90% | 25% | 123% | 47% | 75% | 15% | 63% | 7% | 27% | -17% | 76% | 16% |
| 20-yr | 175 | 40 | 401 | 155 | 200 | 53 | 124 | 14 | 130 | 17 | 185 | 45 |
| 39-yr | 2,237 | 253 | 6,212 | 854 | 2,593 | 307 | 1,552 | 150 | 1,259 | 105 | 2,259 | 257 |

Display 7: "Major," "Minor," "Loan & Transfer," and Total Revenue Sources for the State General Fund

| | <u>Major Sources</u> | | <u>Minor Sources</u> | | <u>Loans, Transfers</u> | | <u>TOTALS</u> |
|-------|----------------------|--|----------------------|--|-------------------------|--|---------------|
| 10-yr | 41% | | 277% | | -356% | | 74% |
| 20-yr | 176 | | 143 | | 377 | | 176 |
| 41-yr | 2,666 | | 2,188 | | 19,295 | | 2,670 |

Display 11: "Constant" and "Actual" Dollar Appropriations in the State's Five Major Funding Categories

| | <u>State General Funds</u> | | <u>State Special Funds</u> | | <u>Federal Funds</u> | | <u>Local Property Tax</u> | | <u>Non-gov. Cost Funds</u> | | <u>TOTAL Funds</u> | |
|-------|----------------------------|-----------------|----------------------------|-----------------|----------------------|-----------------|---------------------------|-----------------|----------------------------|-----------------|--------------------|-----------------|
| | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> |
| 10-yr | 74% | 14% | 82% | 20% | 73% | 14% | 125% | 48% | 118% | 32% | 87% | 23% |
| 20-yr | 180 | 42 | 332 | 120 | 258 | 82 | 262 | 84 | 382 | 106 | 243 | 74 |
| 41-yr | 2,593 | 257 | 2,119 | 194 | 2,276 | 215 | 1,072 | 55 | 3,864 | 859 | 2,605 | 259 |

Displays 12: Proposition 98 Funding

| | <u>K-12, Related Prop 98 Funds</u> | | | <u>Other</u> | <u>Comm. College Prop 98 Funds</u> | | | <u>Prop 98</u> |
|-------|------------------------------------|-------------------|---------------|-----------------|------------------------------------|-------------------|---------------|----------------|
| | <u>SGF's</u> | <u>Local Rev.</u> | <u>Totals</u> | <u>Agencies</u> | <u>SGF's</u> | <u>Local Rev.</u> | <u>Totals</u> | <u>TOTAL</u> |
| 5-yr | 33% | 3% | 23% | 12% | 89% | 1% | 47% | 24% |
| 10-yr | 70 | 48 | 63 | 23 | 97 | 42 | 75 | 63 |
| 20-yr | 186 | 242 | 199 | 81 | 197 | 224 | 205 | 200 |

Displays 13: State Appropriation Limit

| | <u>State Appropriations Limit</u> | | | |
|-------|-----------------------------------|--------------------|-------------------|------------------|
| | <u>Ttl. SAL \$</u> | <u>Excluded \$</u> | <u>Net SAL \$</u> | <u>SAL Limit</u> |
| 5-yr | 42% | 51% | 36% | 29% |
| 10-yr | 66 | 95 | 49 | 68 |
| 20-yr | 477 | 590 | 413 | 536 |

1. PLEASE see "Definitions" and "Notes and Sources" (Appendices B and C) for IMPORTANT information on these displays.
2. For Display 6, "Other Govt. Functions" combines the seven smallest of the State's expenditure categories.
3. For Display 11, the 41-year percent change line for "Non-gov. Cost Funds" covers only 33 years.
4. For Display 12, totals to do not include Loan Repayments.
5. For Display 13, *State Appropriations Limit* longest period of change labeled here as "20-year" actually shows 30 years of change.

Sources: Fiscal Profiles, 2008 (data tables)

Displays 17-19: Average Revenues Per FTE for Instruction-Related Activities (I-R) in Actual and "Constant" Dollars

| | <u>UC St. Gen. Funds</u> | | <u>UC, Total Funds</u> | | <u>CSU St. Gen. Funds</u> | | <u>CSU, Total Funds</u> | | <u>CCC SGFs + Local</u> | | <u>CCC, Total Funds</u> | |
|-------|--------------------------|-----------------|------------------------|-----------------|---------------------------|-----------------|-------------------------|-----------------|-------------------------|-----------------|-------------------------|-----------------|
| | <i>Actual</i> | <i>Constant</i> | <i>Actual</i> | <i>Constant</i> | <i>Actual</i> | <i>Constant</i> | <i>Actual</i> | <i>Constant</i> | <i>Actual</i> | <i>Constant</i> | <i>Actual</i> | <i>Constant</i> |
| 1-yr | -3% | -5% | 1% | -1% | 5% | 2% | 3% | 1% | 2% | 0% | 2% | -1% |
| 3-yr | 4 | -5 | 7 | -3 | 12 | 2 | 8 | -1 | 8 | -2 | 6 | -4 |
| 5-yr | 2 | -15 | 15 | -4 | 17 | -2 | 20 | 1 | 35 | 13 | 33 | 11 |
| 10-yr | -6 | -35 | 23 | -16 | 14 | -22 | 26 | -14 | 46 | 4 | 45 | 0 |
| 25-yr | 85 | -30 | 174 | 4 | 123 | -16 | 161 | -1 | 184 | 8 | 202 | 15 |

Displays 21 - 30: Public Higher Education Systems' Fund Sources for Current Operations

| | <i>University of California</i> | SGFs' | GUF | SSFs | Lottery | Special | Extramur'l | TOTAL |
|-------|---------------------------------|-------|-------|-------|---------|---------|------------|-------|
| 5-yr | | 13% | 12% | 61% | 28% | 52% | -34% | 8% |
| 10-yr | | 29 | 104 | 170 | 56 | 130 | -3 | 55 |
| 20-yr | | 65 | 220 | 724 | 16 | 376 | 49 | 154 |
| 39-yr | | 887 | 1,924 | 7,113 | 75 | 4,897 | 946 | 1,758 |

| | <i>California State University</i> | SGFs' | SUR | SSFs | Lottery | Cont'g Ed. | Federal | TOTAL |
|-------|------------------------------------|-------|-------|-------|---------|------------|---------|-------|
| 5-yr | | 28% | 11% | 89% | 28% | 20% | -100% | 36% |
| 10-yr | | 52 | 22 | 235 | 78 | 8 | -100 | 78 |
| 20-yr | | 112 | 163 | 589 | 35 | 204 | -100 | 207 |
| 39-yr | | 1,018 | 1,541 | 6,935 | 292 | 4,258 | -100 | 1,661 |

| | <i>California Community Colleges</i> | SGF+ Locl | SGFs | Local | St.Sch'l | SSFs | Lottery | TOTAL |
|-------|--------------------------------------|-----------|-------|-------|----------|------|---------|-------|
| 5-yr | | 95% | 50% | -2% | 72% | 19% | 19% | 47% |
| 10-yr | | 112 | 82 | 38 | 201 | 82 | 42 | 80 |
| 20-yr | | 219 | 218 | 215 | 28 | 346 | 33 | 211 |
| 39-yr | | 3,597 | 1,496 | 596 | -3 | -- | 97 | 1,603 |

Displays 31 - 35: Public Higher Education Systems' General Purpose Expenditures in Program Categories

| | <i>University of California</i> | Instruct'n, Dept. Res. | Organized Research | Public Service | Academic Support | Student Services | Institut'l Support | TOTAL |
|-------|---------------------------------|---------------------------|-----------------------|-------------------|---------------------|---------------------|-----------------------|-------|
| 10-yr | | 42% | 53% | -5% | 26% | -- | 40% | 37% |
| 20-yr | | 83 | 105 | 107 | 54 | -- | 89 | 93 |
| 40-yr | | 1,265 | 997 | 1,291 | 1,450 | -- | 1,087 | 1,194 |

| | <i>California State University</i> | Instruct'n | Research | Public Service | Academic Support | Student Services | Institut'l Support | TOTAL |
|-------|------------------------------------|------------|----------|-------------------|---------------------|---------------------|-----------------------|-------|
| 10-yr | | 82% | 821% | 20% | 67% | -- | 72% | 94% |
| 20-yr | | 111 | 94 | -- | 235 | -- | 224 | 200 |
| 39-yr | | 1,052 | 750 | 739 | 2,007 | -- | 2,056 | 1,764 |

| | <i>California Community Colleges</i> | Apportionm. | Spec. Serv. | Admin. | TOTAL |
|-------|--------------------------------------|-------------|-------------|--------|-------|
| 10-yr | | 86% | 56% | -39% | 82% |
| 20-yr | | 200 | 274 | 2 | 206 |
| 39-yr | | 1,430 | 4,421 | 905 | 1,604 |

1. PLEASE see the "Definitions" and "Notes and Sources" appendices for IMPORTANT information on these displays.
2. For Displays 17-19, "Total Funds" is the total of each system's I-R fund sources, as are shown in the respective displays.
3. For Displays 21-30, excluded here for the UC, CSU and CCC are their respective "Other Funds" revenue sources.
4. For Displays 21-30, "Lottery" and CCC's "SSFs" are shown, respectively, only for the length of time they have existed.
5. For Displays 31-35, CCC *Special Service* s, the category "39-year" represent changes of 31 years.
6. For Displays 31-35, UC, CSU and CCC expenditure categories are excluded if no State funding is currently being allocated to them.

Sources: *Fiscal Profiles, 2008 (data tables)*

Displays 36, 37: UC, CSU, and CCC Systemwide, Non-Resident, and Total Student Fee *REVENUES*

| | University of California | | | | California State University | | | | California Community Colleges | | | |
|-------|--------------------------|----------|----------|----------|-----------------------------|----------|----------|----------|-------------------------------|----------|----------|----------|
| | Ttl Res. | Constant | Non-Res. | Constant | Ttl Res. | Constant | Non-Res. | Constant | Ttl Res. | Constant | Non-Res. | Constant |
| 5-yr | 61% | 35% | 21% | 2% | 59% | 59% | 38% | 14% | 215% | 60% | 35% | 12% |
| 10-yr | 170 | 85 | 108 | 43 | 181 | 47 | 77 | 22 | 95 | 34 | 57 | 7 |
| 20-yr | 724 | 296 | 314 | 99 | 478 | 174 | 215 | 46 | 376 | 121 | 216 | 47 |
| 39-yr | 7,113 | 983 | 2,317 | 263 | 5,796 | 1,299 | 5,794 | 717 | 1,132 | 179 | 774 | 130 |

Displays 38-41: UC, CSU, and CCC "Constant" and "Actual" Dollar Student Fee *LEVELS* and Non-Resident Tuition *LEVELS*

| | University of California | | | | | California State University | | | | | Calif. Comm. Coll. | |
|-------|--------------------------|----------|-----------|----------|----------|-----------------------------|----------|-----------|----------|----------|--------------------|----------|
| | { SSFs } | | { Total } | | Non-Res. | { SSFs } | | { Total } | | Non-Res. | { SSFs } | |
| | Actual | Constant | Actual | Constant | Actual | Actual | Constant | Actual | Constant | Actual | Actual | Constant |
| 3-yr | 23% | 10% | 23% | 9% | 32% | 23% | 10% | 24% | 11% | 20% | 28% | 14% |
| 5-yr | 79 | 48 | 76 | 46 | 70 | 76 | 46 | 71 | 41 | 38 | 109 | 73 |
| 10-yr | 62 | 11 | 63 | 12 | 116 | 59 | 9 | 65 | 13 | 38 | 77 | 21 |
| 20-yr | 393 | 129 | 406 | 135 | 345 | 340 | 104 | 370 | 119 | 140 | 590 | 220 |
| 41-yr | 2,691 | 287 | 2,676 | 285 | 2,171 | 3,216 | 360 | 2,947 | 322 | 1,595 | 590 | 194 |

Display 43: Numbers of Annual New and Total (including renewals) Cal Grants A, B, and C Awards and Combined Totals

| | Cal Grant "A" Awards | | Cal Grant "B" Awards | | Cal Grant "C" Awards | | Cal Grant "T" Awards | | Combined Totals | |
|-------|----------------------|-------|----------------------|-------|----------------------|-------|----------------------|-------|-----------------|-------|
| | New | Total | New | Total | New | Total | New | Total | New | Total |
| 10-yr | 16% | 11% | 277% | 351% | 272% | 353% | -- | -- | -75% | -115% |
| 20-yr | 28 | 33 | 679 | 562 | 394 | 389 | -- | -- | 163 | 210 |
| 37-yr | 270 | 257 | 7,158 | 9,419 | 1,452 | 2,156 | -- | -- | 322 | 124 |

Displays 44 and 45: Cal Grant A, B, C, and T Programs' Maximum Dollar Amount per Award

| Cal Grant "A" | | Cal Grant "B" Awards | | | Cal Grant "C" Awards | | | Cal Grant "T" |
|---------------|-----|----------------------|-----------------------|-------------|----------------------|--------------------|-------------|---------------|
| Award Amount | | Tuition & Fee Grant | Subsistence Allowance | Total Award | Tuition & Fee Grant | Training Allowance | Total Award | Award Amount |
| 10-yr | 7% | 10% | 10% | 8% | 10% | 9% | 10% | -100% |
| 20-yr | 106 | 10 | 10 | 84 | 10 | 9 | 10 | -- |
| 37-yr | 385 | 30 | 72 | 1,151 | 30 | 15 | 27 | -- |

Displays 47-52: Public Higher Education Systems' Major Government Sources of Funds for Capital Outlay

| | University of California | | | California State University | | | California Community Colleges | | |
|-------|--------------------------|---------|-------|-----------------------------|---------|-------|-------------------------------|----------|-------|
| | State | Non-St. | TOTAL | State | Non-St. | TOTAL | State | District | TOTAL |
| 5-yr | -89% | 178% | 62% | 64% | -69% | -11% | -8% | 47% | -8% |
| 10-yr | -73 | 23 | 11 | 48 | 251 | 67 | 139 | -59 | 139 |
| 20-yr | -77 | 389 | 207 | 261 | -40 | 82 | 571 | -63 | 528 |
| 39-yr | 79 | 9,972 | 3,766 | 548 | 357 | 499 | 2,077 | -86 | 888 |

1. PLEASE see the "Definitions" and "Notes and Sources" appendices for IMPORTANT information on these displays.
2. For Displays 36, 37 and 38-41, the CCC student fee revenues and various fee levels are shown only for the time they have existed.
3. For Displays 43, 44, and Display 45, the "37-year" change line for each program shown here reflects the earliest year of data available.
4. For Displays 47-52, "State" funds includes COFPHE, General Obligation Bonds, and Other Bonds and State Special Funds.
5. For Displays 47-52, "Total" capital outlay funds includes only State, Local and Federal Government funds.
6. For Displays 47-52, percent change for each fund source is measured from the most recent year in which funds were allocated within it.

Sources: Fiscal Profiles, 2008 (data tables)

Display 63: Percentage Change in Headcount Enrollment to Independent Colleges and Universities in Selected Large States

| | California | Connecticut | Massachu. | Minnesota | New Jersey | New York | N. Carolina | Ohio | Pennsylv. | Tenn. | Texas | Wisconsin |
|-------|------------|-------------|-----------|-----------|------------|----------|-------------|------|-----------|-------|-------|-----------|
| 5-yr | 11% | 1% | 9% | 8% | 13% | 4% | 9% | 25% | 10% | 10% | 1% | 8% |
| 7-yr | 16 | 10 | 6 | 11 | 28 | 8 | 2 | 36 | 16 | 20 | 9 | 7 |
| 12-yr | 36 | 13 | 21 | 15 | -3 | 12 | 25 | 45 | -3 | 25 | 609 | 8 |

Display 64 - 67: Enrollments in California's Three Public Systems of Higher Education

| University of California | | | | | | | California State University | | | | California Community Colleges | |
|---|-----------|------------|----------|-------------|------------|-----------|-----------------------------|------------|----------|-----------|-------------------------------|------------|
| Full-Time Equivalent Student Enrollment | | | | | | | FTE Student Enrollment | | | | | |
| | Headcount | Und'r Grad | Graduate | Gen. Campus | Health Sci | Total FTE | Headcount | Und'r Grad | Graduate | Total FTE | Headcount | FTE Enrl't |
| 5-yr | 8% | 12% | 7% | 11% | 9% | 11% | 2% | 1% | -3% | 9% | 7% | 9% |
| 10-yr | 28 | 42 | 35 | 41 | 15 | 39 | 30 | 23 | 26 | 33 | 17 | 24 |
| 20-yr | 37 | 56 | 35 | 52 | 17 | 49 | 28 | 24 | 41 | 36 | 30 | 49 |
| 41-yr | 133 | 197 | 54 | 158 | 165 | 158 | 142 | 147 | 137 | 148 | 235 | 181 |

Display 68-70: Implicit Price Deflators, California Personal Income, and California and U. S. Inflation Indices

| Implicit Price Deflators | | | Consumer Price Indices | | Higher Ed. Price Index | | | California Personal Income | Per-Capita CA Personal Income |
|--------------------------|--------------------|--------------------|------------------------|------------|------------------------|--|-----|----------------------------|-------------------------------|
| Gross Dom. Products | St. & Loc'l Purch. | Pers. Con. Expend. | US CPI | Calif. CPI | HEPI | | | | |
| 5-yr | 15% | 28% | 14% | 16% | 19% | | 22% | 32% | 24% |
| 10-yr | 27 | 52 | 27 | 31 | 38 | | 46 | 67 | 44 |
| 20-yr | 60 | 97 | 68 | 78 | 83 | | 114 | 180 | 108 |
| 41-yr | 408 | 654 | 417 | 535 | 577 | | 584 | 2,004 | 956 |

Displays 73-78: UC, CSU and CCC Total and per FTE "Actual" and "Constant" dollar State-Determined Funds

| University of California | | | | | California State University | | | | California Community Colleges | | | |
|--------------------------|----------|-----|--------------------|----------|-----------------------------|----------|--------------------|----------|-------------------------------|----------|--------------------|----------|
| Total SDF | | | Total SDF, per FTE | | Total SDF | | Total SDF, per FTE | | Total SDF | | Total SDF, per FTE | |
| Actual | Constant | | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| 5-yr | 24% | 1% | 10% | -10% | 31% | 8% | 20% | -1% | 33% | 9% | 24% | 2% |
| 10-yr | 76 | 21 | 27 | -13 | 82 | 24 | 37 | -6 | 84 | 26 | 47 | 1 |
| 20-yr | 145 | 15 | 63 | -24 | 170 | 26 | 96 | -8 | 228 | 54 | 114 | 0 |
| 39-yr | 1,581 | 146 | 591 | 1 | 1,628 | 153 | 710 | 18 | 1,852 | 186 | 692 | 16 |

Displays 80 - 81: California Public K-12 Education Major Revenue Sources and ADA Enrollment

| Revenue Sources | | | | | | | Enrollment (Average Daily Attendance) | | | | | |
|-----------------|-----------|-----------|---------|-------|-------|-------|---------------------------------------|------------|-----------|--------|---------|-------|
| SGFs | Other St. | Local Rev | Federal | Other | TOTAL | | Element'ry | High Sch'l | Adult Ed. | County | ROC / P | TOTAL |
| 5-yr | 41% | 15% | 14% | -5% | 0% | 26% | -5% | 9% | -2% | -10% | 6% | 1% |
| 10-yr | 80 | 42 | 69 | 76 | 0 | 80 | -4 | 14 | 11 | 55 | 20 | 6 |
| 20-yr | 203 | 24 | 265 | 360 | 0 | 222 | 24 | 36 | 58 | 180 | 40 | 35 |
| 41-yr | 3,007 | 570 | 931 | 3,984 | 0 | 1,312 | 22 | 51 | 122 | 107 | 125 | 47 |

1. PLEASE see the "Definitions" and "Notes and Sources" appendices for IMPORTANT information on these displays.
2. For Display 60, the most recent years data are used for each State for the comparisons over time.
2. For each of these Displays, the 39 and 41-year change line shown here reflects the earliest year of data available for each display.
3. For Display 61-64, UC "Gen. Campus" includes Lower & Upper-Division students; CSU "Graduate" includes Postbaccalaureate & Grad. students.
4. For Displays 77-78, the "39-year" change line change line for each program shown here reflects the earliest year of data available.

Sources: Fiscal Profiles, 2008 (data tables)

Displays 87, 88: "Per-Capita" funding for State Education Programs, Expenditure Categories.

"Combined" Fund Appropriations for K-12 and
California's Three Public Higher Educ. Systems

State General Funds for California's Five Major State
Budgeting Categories

| | K-12 Ed. | CCC | CSU | UC | Ed Total | HHS | Corr, Rehab | K-12 Ed. | Higher Ed. | Oth Govt. | TOTAL |
|-------|----------|-----|-----|-----|----------|-------|-------------|----------|------------|-----------|-------|
| 5-yr | 23% | 39% | 34% | 16% | 24% | 29% | 78% | 33% | 30% | -34% | 25% |
| 10-yr | 51 | 57 | 59 | 38 | 51 | 64 | 92 | 50 | 40 | 9 | 52 |
| 20-yr | 133 | 139 | 101 | 59 | 124 | 104 | 273 | 123 | 66 | 71 | 112 |
| 39-yr | 690 | 914 | 855 | 806 | 721 | 1,108 | 3,162 | 1,292 | 754 | 603 | 1,119 |

Displays 89, 90, 93: Actual and Constant "Per-Capita" California Personal Income and "Caseload" Funds for Selected Entities and Comparisons of State vs Higher Education Funding

| Calif. PER CAPITA | | | <i>"Caseload" Funding:</i> | | HIGHER ED. | | K-12 EDUC. | | CALIF. | HIGH'R ED. | CALIF. |
|-------------------|---------------|-----------------|----------------------------|-----------------|-----------------------|-----------------|------------------|-----------------|-----------------|-------------------|-------------------|
| Personal Income | | | STATE: "Combined" | | St.-Local-Stu't Funds | | "Combined" Funds | | SGF | SGFs plus | State |
| | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> | <u>Revenues</u> | <u>Local Rev.</u> | <u>Population</u> |
| 5-yr | 24% | 4% | 23% | 4% | 30% | 9% | 30% | 9% | 32% | 34% | 6% |
| 10-yr | 44 | 4 | 67 | 22 | 44 | 4 | 63 | 19 | 79 | 59 | 16 |
| 20-yr | 108 | 14 | 149 | 36 | 108 | 14 | 140 | 31 | 188 | 136 | 35 |
| 41-yr | 956 | 56 | 1,368 | 117 | 618 | 6 | 1,197 | 91 | 2,674 | 1,703 | 99 |

Display 91: California Education Enrollment and State Population

| | K-12 Headc'nt | CCC Headc'nt | CSU Headc'nt | UC Headc'nt | Ttl. Ed Headc'nt | Ttl. H.E. Headc'nt | CA State Population |
|-------|------------------|-----------------|-----------------|----------------|---------------------|-----------------------|------------------------|
| 5-yr | 0% | 7% | 2% | 8% | 1% | 6% | 6% |
| 10-yr | 7 | 17 | 30 | 28 | 11 | 20 | 16 |
| 20-yr | 29 | 30 | 28 | 37 | 29 | 30 | 35 |
| 38-yr | 36 | 112 | 91 | 91 | 51 | 107 | 91 |

Display 93: SGFs vs. H.E. St. + Local Funds

| Total St. General Funds | | H.E. St.+Local Funds | |
|-------------------------|-----------------|----------------------|-----------------|
| <u>Actual</u> | <u>Constant</u> | <u>Actual</u> | <u>Constant</u> |
| 32% | 9% | 34% | 2% |
| 79 | 28 | 59 | 5 |
| 188 | 55 | 136 | 17 |
| 2,030 | 254 | 1,068 | 80 |

Display 94: Per-Capita Govt. Expenditures for Higher Education in the Nation's Seven Most Populous States, and 50-State Average

| | California | New York | Texas | Florida | Pennsylv'a | Illinois | Ohio | 7-St. Ave. | U.S. Ave. |
|-------|------------|----------|-------|---------|------------|----------|-------|------------|-----------|
| 6-yr | 22% | 52% | 39% | 27% | 27% | 43% | 32% | 34% | 29% |
| 10-yr | 72 | 64 | 76 | 57 | 55 | 67 | 65 | 66 | 62 |
| 20-yr | 124 | 133 | 152 | 204 | 322 | 182 | 160 | 169 | 162 |
| 37-yr | 810 | 962 | 1,129 | 734 | 1,854 | 1,053 | 1,044 | 1,019 | 995 |

Display 99: Higher Education General Funds for Current Operations in the "Megastates,"

| | <u>CALIF.</u> | <u>UC/CSU</u> | <u>New York</u> | <u>Texas</u> | <u>Illinois</u> | <u>Mich.</u> | <u>Florida</u> | <u>Ohio</u> | <u>N. Car.</u> | <u>Pennsylv.</u> | <u>New Jersey</u> |
|-------|-----------------|------------------|------------------|----------------|-------------------|----------------|----------------|-------------------|----------------|------------------|-------------------|
| 5-yr | 31% | 1% | 37% | 22% | 8% | 3% | 34% | 15% | 51% | 13% | 17% |
| 10-yr | 75 | 34 | 80 | 70 | 30 | 12 | 65 | 28 | 87 | 28 | 47 |
| 20-yr | 116 | 64 | 79 | 171 | 119 | 57 | 175 | 88 | 192 | 87 | 110 |
| | <u>Virginia</u> | <u>Minnesota</u> | <u>Wisconsin</u> | <u>Georgia</u> | <u>Washingt'n</u> | <u>Indiana</u> | <u>Alabama</u> | <u>U.S. Total</u> | | | |
| 5-yr | 39% | 22% | 14% | 28% | 31% | 12% | 66% | 28% | | | |
| 10-yr | 62 | 34 | 27 | 74 | 61 | 40 | 98 | 56 | | | |
| 20-yr | 104 | 93 | 80 | 217 | 152 | 117 | 189 | 125 | | | |

1. PLEASE see the "Definitions" and "Notes and Sources" appendices for IMPORTANT information on these displays.

2. For all displays, the "41-year" change line change line for each program shown here reflects the earliest year of data available.

3. For Display 89, these totals include expenditures of local, state and FEDERAL funds.

Sources: Fiscal Profiles, 2008 (data tables)

APPENDIX B: DEFINITIONS

IMPORTANT NOTE: As much as possible, the fiscal information contained in the report, and described below, is updated to account for the current disposition of 2008-09 State Budget.

The Commission has used the following definitions of terms in this report:

Bond Funds: The capital outlay displays identify two types of bonds “General Obligation Bonds” and “Other State Bonds.” “General Obligation Bonds” are general issue bonds that are approved by the Legislature and State voters with repayment guaranteed from the State’s general revenue source (i.e., taxes). “Other State Bonds” are revenue bonds that are sold to fund specific projects whose repayment is guaranteed by revenues that the funded project is expected to generate. Examples of the types of projects funded by revenue bonds are parking structures and dormitories. These operations charge fees to their users, and those fees are used, in part, to retire the accumulated debt of the bonds.

Cal Grants A and B Entitlement Program, and Cal Grant A and B Competitive Program: The Entitlement program is not limited to the number of annual awards. The Cal Grant A Entitlement Program helps low- and middle-income students with the tuition and fees portion of the costs involved in attending college. The Cal Grant B Entitlement Program provides a living allowance and sometimes tuition and fee aid for low-income students. Grant winners are selected on the basis of both financial need and grade point average. The Competitive program is limited to 22,500 awards. For both Cal Grant A and B Competitive Programs, eligibility is based on financial need and academic qualification.

Cal Grant C Program helps students in occupational or technical training programs with tuition and training costs.

COFPHE: Capital outlay funds used for public higher education are defined as COFPHE. They are derived from Tidelands oil revenues and collected by the State Lands Commission.

Continuing Education Revenue Fund: Revenue generated by fees from the following nontraditional programs: concurrent enrollment, extension, and external degree.

Extramural Funds (University of California): All funds not included in the University of California’s budget; hence, the terms extramural and non-budgeted are used interchangeably. These funds include sponsored research financed by federal contracts and grants, federal appropriations for the Department of Energy Laboratories, funds related to State agency agreements, and funds from private gifts and grants. These resources are designated as extramural because, with the exception of the laboratories, they are negotiated from year to year (or are negotiated after the end of the contract or grant period) and have no permanence attached to them. They are, therefore, appropriated outside of the budget.

Federal Mineral Tax: Funds generated from federally leased lands used for the production of geothermal energy, oil, gas, and minerals. The federal government collects all lease revenue and turns over half to the State.

Funded Units of Enrollment: Government services are usually funded based on workload measures that typically are a statistical calculation of the number of clients to be served. For California public K-12 education, the unit of workload measure is “Average Daily Attendance,” or ADA. One ADA in public K-12 education equals the number of days a student attended school during an academic year (generally 182 days) divided by the number of days school was in attendance that year. A student is assumed as being in attendance for a school day if she or he is there for one session during the day.

California’s two public baccalaureate degree-granting education systems, The California State University and the University of California, use the term “full-time-equivalent” enrollment (or, FTE) to describe units of student workload measure for funding purposes for the systems. The California Community Colleges use the term “full-time-equivalent students” (or, FTES) as its

student workload measure for funding purposes. FTE student enrollment is based upon the number of course units a student enrolls in during a semester, while FTES are determined by student contact hours of classroom instruction. Though the two terms are used interchangeably here and in other most publications, it is important to note that FTE enrollment and FTES are determined through entirely different methodologies.

For the California Community College, one FTES represents 525 class (contact) hours of student instruction/activity in credit and noncredit courses. The number, 525, is derived from the fact that 175 days of instruction are required each year and a student attending three hours per day for 175 days will be in attendance for 525 hours. That is, three times 175 equals 525.

For the California State University, the term FTE enrollment is defined to be 15 semester or quarter units. Variations in the academic calendars of the campuses of the CSU are taken into consideration in the definition of the annual FTES, which is equivalent to 30 semester or 45 quarter units. With these definitions, the number of individual students on campus is difficult to determine, but the total volume of instructional activity is more accurately reflected.

For the University of California, one undergraduate FTE in the semester system is student enrollment in 15 semester units for two semesters. One graduate FTE in the semester system is student enrollment in 12 semester units for two semesters. In the quarter system, the totals are 45 undergraduate credit units and 36 graduate credit units per academic year, respectively.

Implicit Price Deflators (IPD): These are derived from the national income and products accounts. They are derived as the ratio of current to constant-dollar Gross Domestic Product (GDP), multiplied by 100. They are also weighted averages of the detailed price indexes used in estimating constant-dollar GDP but the indexes are combined using weights that reflect the composition of GDP in each period. Consequently, changes in IPD reflect not only changes in process but also changes in the composition of GDP. Thus, they are generally not designed to be used as measurements of price changes.

The advantage of IPDs is that since they take changing expenditure patterns into account, they

are more representative of the actual, or effective rate of inflation in the nation. These deflators are not available at the State or regional level. This limitation is a drawback for most states, however in a large state with a diversified economy such as California a national deflator is probably as representative as would be any state data-based inflation index.

The two major IPDs presented here are the Gross Domestic Product (GDP) deflator and the State and Local Government (S&LG) deflator.

Independent Colleges: the Association of Independent California Colleges and Universities (AICCU) supplied the information in Displays 53 through 63. AICCU membership is comprised of 77 nonprofit, degree granting, and Western Association of Schools and Colleges (WASC) accredited colleges and universities. AICCU estimates that a total of 112 degree-granting and nonprofit institutions actually operate in California. However, the vast majority of the 40 non-AICCU member institutions are either not regionally accredited or they are seminaries with a student body very different than traditional degree-granting institutions. AICCU further estimates that, of these 40 institutions, fewer than five are eligible for AICCU membership. AICCU members account for an estimated 98 percent of the independent sector's total enrollment in California postsecondary education. Student's attending AICCU institutions also receive 93 percent of the State financial assistance received by students attending an independent college or university in the state. The AICCU nonprofit independent colleges and universities should not be confused with "proprietary" schools or "for-profit" and degree-granting institutions that are not regionally accredited.

For the California specific information in Displays 53 through 60, information was compiled from 76 association member institutions. The national data on independent institutions in Displays 61-63 was taken from an information network on state assistance programs of independent accredited colleges and universities.

Inflation Measures: The report utilizes various statistical measurements of periodic changes in prices as a yardstick for gauging the effect of increased costs and financial obligations on funding for California's public colleges and universities,

on levels of student charges (tuition and fees), and faculty salaries. These price (inflation) indices are explained below, using information and descriptions provided by the U.S. Bureau of Labor Statistics, the California Department of Finance, and material in the book *Inflation Measures for Schools & Colleges, 2000 Update* (Research Associates of Washington, September 2000).

U.S. CPI: The United States Bureau of Labor Statistics “Consumer Price Index for All Urban Consumers,” or U.S. CPI, is a measure of the average change in prices over time in a fixed market basket of goods and services purchased by U.S. residents. According to the Bureau, the items included in the pricing survey are: food, clothing, shelter, transportation costs, medical and dental care charges, and other goods that people buy for day-to-day living. All of the taxes directly associated with the purchase and use of items are included in the index. Items in this market basket are weighted for importance in the base year, as determined by a survey of consumer expenditures; relative weights change over time as the price of items rises more or less rapidly than the overall index. Prices are collected in 85 geographic areas around the country, utilizing more than 57,000 housing units and 19,000 retail businesses. The U.S. CPI is based on monthly pricing of the market basket and this pricing occurs throughout the entire month.

California CPI: The California Consumer Price Index is calculated by the State’s Department of Finance, in consultation with the California Department of Industrial Relations, and is conceptually based upon the U.S. CPI. It was initially established as a population-weighted average of the five-county Los Angeles area and the 10-county San Francisco all-items survey in the late 1940s.

HEPI: Dr. Kent Halstead of Research Associates of Washington developed The Higher Education Price Index (HEPI). Beginning in 2005, management and update of HEPI was taken over by the Commonfund Institute, a research and investment services group that services educational and non-profit organizations.

HEPI measures the average relative level of prices for goods and services purchased by post-secondary institutions through current educational and general expenditures (E&GE). In this way,

HEPI shows changes in the costs of services unique to colleges and universities (such as, faculty salaries, instructional equipment, etc.) in addition to more traditional expenditure categories, such as plant maintenance and utilities. Sponsored research, sales and services of education departments, and other for profit or auxiliary enterprises are not included in the calculation of HEPI.

Specifically, according to Dr. Halstead, HEPI is based upon the following: (1) salaries of college personnel, from faculty and administrators to clerical and nonprofessional staff; (2) contracted services, such as data processing, communication, transportation materials and supplies, maintenance, and equipment; (3) library acquisitions; and, (4) utilities. Weights are assigned to these items representing the relative importance of each item in the current E&GE budget. These data are collected from a variety of sources, including salary surveys conducted by the American Association of University Professors and the College and University Personnel Association and U.S. CPI information from the Bureau of Labor Statistics of the U.S. Department of Labor. Information from other price indices is also in the calculation of the HEPI. These indices are discussed next.

The LPI, HEPI, Boeckh, and R&D price indices are copyrighted by Research Associates of Washington. Thus, this report will no longer show the most recent years’ index values or annual percent changes values for these 3 inflation measures.

Other Price Indices: The following price indices are also used or referenced in this report:

1. *The Academic Library Current Operations & Acquisitions Price Index (LPI).* The LPI reports the relative year-to-year price level of goods and services purchased by postsecondary institution libraries for their current operations. The priced components of LPI are organized into three parts -- personnel compensation, acquisitions and contracted services, and supplies and materials.

2. *The Elementary-Secondary School Price Index (SPI).* The SPI measures the effects of inflation on the current operations of elementary and secondary schools. It reports relative price levels that schools pay for a fixed group of goods and services for their daily operation. These expenses include administration, instruction (mostly teacher salaries), plant operation and mainte-

nance, and other costs. Costs excluded are capital outlay and debt service.

3. *The Research and Development Price Index (R&DI)*. The R&DI measures changes in the price of goods and services bought by colleges and universities through current direct expenditures for sponsored research, excluding indirect (overhead) research costs charged to other departments. The direct expenditures for sponsored research priced by the R&DI consists of salaries and wages for professional and non-professional personnel, fringe benefits, contracted services, supplies and materials, and equipment.

4. *The Boeckh Construction Index (Boeckh)*. The Boeckh Division of the American Appraisal Company computes the Boeckh index. It is a measurement of inflation on building apartments, hotels and office buildings -- a mix of facilities relatively applicable to structures built on college campuses. The Boeckh index is a "fixed input" type of index of wage rates and building material prices weighted together. It covers the structural portion of building and all the integral plumbing, heating, lighting and elevators.

Instruction-Related Activities (I-R): This term is used to define the average expenditures for instructional activities in the postsecondary education sectors. The public-sector information on instruction-related expenditures was initially generated for the Commission report, "Expenditures for University Instruction" (Commission Report 93-2) which contains background detail on the numbers shown here. The methodology for determining these instruction-related revenue data was developed by the Commission and the three public higher education systems, in consultation with the Department of Finance, the Office of the Legislative Analyst, and other officials involved with that research project. For the California Community Colleges and the California State University, these expenditures were determined by dividing each system's selected fund sources for a given year by their full-time-equivalent (FTE) enrollment for that year to determine average State support per funded student.

For both the Community Colleges and the State University, "State Determined Funds" (please see definition below) were used. For the University of California, a more detailed methodology was developed. In this methodology, funds not re-

lated to general campus instruction were removed prior to calculating average State support per funded student. These calculations removed expenditures for health sciences, organized research, and public service from the University's "State Determined Fund" sources. For the independent institutions surveyed here, the AICCU used data from the "Integrated Postsecondary Education Data Survey" (IPEDS) to show total instruction-related expenditures for participating independent institutions.

Local Revenues: This fund source for public K-12 Education and the California Community Colleges is local property taxes, including local government agencies' debt service, excess property tax payments, and State property tax subventions. For the community colleges, these revenues also include nonresident student tuition paid by persons attending the colleges whose legal residence is in another state or country.

Per-Capita: Per-capita calculations divide a given data series by a defined population grouping. For Example, California Per-capita personal income is derived by dividing the State's total personal income (TPI) by its population. TPI is the sum of all of the money earned by all of the residents of the State in a given year. To calculate per-capita funding for another unit of measure (a given population group), the funding amount being used is divided by the specified population set.

Proposition 98: On November 8, 1988, voters of the State approved Proposition 98, the "Classroom Instructional Improvement and Accountability Act," a combined initiative constitutional amendment and statute designed to guarantee public primary, elementary, secondary and community college education (referred to as K-14) a minimum share of the State's General Fund revenues each year. Other State agencies (the departments of Developmental Service and Mental Health, the State Special Schools, and the California Youth Authority) also receive funding under Proposition 98; however, their combined share averages less than one-third of 1 percent of annual Proposition 98 funding. The initiative was later modified by provisions contained in Proposition 111, approved by the voters in June of 1990.

Under Proposition 98 C as modified by Proposition 111 C public schools and community colleges are to get the greater of: {a} in general, a set

percentage of General Fund revenues (commonly referred to as “Test 1”); {b} the amount of General Funds appropriated to K-14 in the prior fiscal year, adjusted for changes in the cost-of-living (as measured by changes in State per-capita personal income) and enrollment (“Test 2”); or, {c} a third test that replaces “Test 2” in any year in which the percentage growth in per-capita General Fund revenues from the prior year plus 0.50 percent is less than the percentage growth in State per-capita personal income (“Test 3”). Under “Test 3”, K-14 receives the same amount appropriated to it in the prior year, adjusted for changes in enrollment and per-capita General Fund revenues plus another small adjustment factor. In any year that “Test 3” is used, K-14 receives a “credit” for future revenue years in which the General Fund is larger than the difference between the “Test 3” amount and the amount that would have been appropriated under “Test 2.”

Public Service: For the University of California, activities funded within this category include campus public service, cooperative extension, and the contract with the Charles R. Drew University of Medicine and Science. A major component of public service is the University’s intersegmental outreach and K-14 improvement programs designed to provide assistance to K-14 students and schools to encourage more students to become qualified for higher education. Outreach includes such programs as MESA, Puente, Early Academic Outreach Programs, Community College Transfer Centers and the California Subject Matter Projects. Campus public service includes such programs as EQUALS, Lawrence Hall of Science, the California Articulation Number, Scripps Aquarium-Museum, the California State Summer School for Math and Science (a program for gifted K-12 students), and the Teratogen Registry.

Restricted Funds: Budgeted funds within the University of California that are not identified by a 199XX fund number and that are earmarked for specific purposes, such as hospital income for teaching hospitals, fees for University Extension courses, and room and board charges for dormitory operations are restricted funds.

SAFCO: Special Account For Capital Outlay. This fund is also supplied with tidelands oil revenues.

State Appropriations Limit: As described by the materials from the State Treasurer, the State of California is subject to an annual limit on its appropriations imposed by Article XIII B of the State Constitution, which was adopted by the State’s voters as Proposition 4 in 1979. This “State Appropriations Limit” (SAL) was significantly modified by the voters in Proposition 98 and Proposition 111 (discussed above). Nearly all-state authorizations to spend proceeds of taxes are subject to the SAL. Essentially, this phrase refers to tax revenues, some regulatory license fees, and “excess” user fees (fees collected above levels needed to provide the service for which they are being collected). “Proceeds of taxes” excludes most State subventions to local governments, tax refunds and some benefit payments, such as unemployment insurance.

Specifically excluded from the SAL are appropriations for: (1) debt service on bonds in existence prior to January 1, 1979 and those bonds approved by the voters subsequently; (2) appropriations required to comply with mandates of courts or the federal government; and (3) appropriations for “qualified” capital outlay projects and appropriations derived from State gasoline tax increases and motor vehicle weight fee increases, per Prop 111 (explained below). Several initiatives approved in recent years were specifically written to be exempt from the Article XIII limits and were structured to create new revenue sources dedicated to specific uses, such as the tobacco tax increase in Proposition 99 in 1988. The SAL may also be suspended in cases of emergency as declared by the Governor (natural disasters and civil disturbances). If the SAL is otherwise exceeded (i.e., appropriations are made over the limit on approval by a two-thirds vote of the Legislature and the Governor), the entire excess must be recaptured over the next three fiscal years by lowering State appropriations.

Originally, the SAL was based on actual fiscal year 1978-79 authorizations; however, this method changed starting in fiscal year 1991-92, because of provisions in Proposition 111. The 1991-92 SAL was recalculated based upon the 1986-87 SAL and implementing the annual adjustment procedures spelled out in Prop 111. These provisions require that the SAL in each year be based on the State limit for the prior year, adjusted annually for changes in State per-capita

personal income and changes in population. When applicable, this adjustment would also account for transfers of the financial responsibility for providing public services among units of government. As amended by Prop 111, the SAL is tested (calculated) over consecutive two-year periods, with any excess “proceeds of taxes” collected over that time that fall above the combined SALs for those two years split equally between K-14 education and refunds to taxpayers.

State Determined Funds: The term “State-determined funds,” as defined here, includes only those fund sources used for operating expenses for the general, non-restricted educational missions of the three public higher education systems over which they and/or the State (through the Legislature and Governor) have policy and allocation authority.

For the California Community Colleges, these funds are: State General Funds plus Local Revenues, Systemwide Student Fees (SSFs), and State School Funds, and Lottery Funds. For the California State University, these funds are: State General Funds, State University Funds, SSFs, and Lottery Funds. State University Funds are “Higher Education Fees and Income,” minus the State University Fee SSFs here; please refer to “2002-03 Governor’s Budget,” page E 70, Table 3. For the University of California, these funds are: State General Funds, General University Funds, SSFs, and Lottery Funds. General University Funds are “General Funds Income,” under the heading “University Sources”; please see “2002-03 Governor’s Budget,” page E 48, Table 3, line 69.

State General Fund: The State General Fund is the main account for State revenues from which appropriations for most State programs emanate. It is used to account for all revenues and activities financed by the State that are not required by law to be accounted for by any other fund. Most State expenditures are financed from the General Fund. Normally, the only difference between the General Fund and the other governmental cost funds are constitutional or statutory restrictions placed on the use of the other governmental cost funds.

UCRP: University of California Retirement Program (also referred to as UCRS University of California Retirement System): A retirement sys-

tem set up for University of California employees.

University Funds: All University of California-generated income that is classified as General Purpose Resources (budgeted under a 199XX fund number) and that includes nonresident tuition; the State’s share of overhead receipts from federal contracts and grants and the Department of Energy Laboratories management fee; interest earned on General Purpose Resource Fund balances; application fee income and income from certain other student fees and charges; and miscellaneous sources such as farm income, and sales and service income.

The Commission uses the following acronyms and abbreviations throughout this report:

BLS: The Bureau of Labor Statistics, U.S. Department of Labor

CCC: The California Community Colleges (the abbreviation “CCCs” also refers to the community colleges.

COSF: State Commission on State Finance.

CPEC: California Postsecondary Education Commission.

CSAC: The California Student Aid Commission.

CSU: The California State University System.

DOF: The California Department of Finance.

GUF: General University Funds (for the UC).

LAO: The Office of the Legislative Analyst.

SDF: State-Determined Funds.

SGF: The State General Fund.

SSF: Resident undergraduate Systemwide Student Fees at the three public higher education systems.

SLIAG: State Legalization Impact Assistance Grants.

STRS: State Teachers’ Retirement System.

St./Local: State General + Local Funds (for the CCCs).

St.Sch’l: The State School Fund (for the CCCs).

SUF: State University Funds (for the CSU).

UC: The University of California system.

UCOP: The University of California Office of the President.

Two-letter State abbreviations:

| | | | |
|----|---------------|----|----------------|
| AL | Alabama | MT | Montana |
| AK | Alaska | NE | Nebraska |
| AZ | Arizona | NV | Nevada |
| AR | Arkansas | NH | New Hampshire |
| CA | California | NJ | New Jersey |
| CO | Colorado | NM | New Mexico |
| CT | Connecticut | NY | New York |
| DE | Delaware | NC | North Carolina |
| FL | Florida | ND | North Dakota |
| GA | Georgia | OH | Ohio |
| HI | Hawaii | OK | Oklahoma |
| ID | Idaho | OR | Oregon |
| IL | Illinois | PA | Pennsylvania |
| IN | Indiana | RI | Rhode Island |
| IA | Iowa | SC | South Carolina |
| KS | Kansas | SD | South Dakota |
| KY | Kentucky | TN | Tennessee |
| LA | Louisiana | TX | Texas |
| ME | Maine | UT | Utah |
| MD | Maryland | VT | Vermont |
| MA | Massachusetts | VA | Virginia |
| MI | Michigan | WA | Washington |
| MN | Minnesota | WV | West Virginia |
| MS | Mississippi | WI | Wisconsin |
| MO | Missouri | WY | Wyoming |

APPENDIX C: NOTES AND SOURCES

PLEASE see “Definitions” (Appendix B) for complete explanations of some of the abbreviations and acronyms used in this section.

DISPLAY 1

1. Some of the State agencies presently within the expenditure categories displayed here were located within other categories in past years. This occasionally results in substantial changes in funding levels within the categories, as a whole, over the years. Additionally, some entire expenditure categories were contained within other categories in earlier years’ budgets. These categories have been disaggregated here so as to maintain a consistent format for programs and categories across the many years of this display.

2. The substantial percentage increases in K-12 Education General Funds in fiscal years 1978-79 and 1979-80 were the results of the replacement of monies provided by the State to partially offset local property tax revenues lost with the passage of Proposition 13 on June 6, 1978.

3. The category “Resources” includes funding for the “California Environmental Protection Agency,” which became a separate expenditure category beginning with the 1991-92 budget. Due to its small size and the short time it has been displayed as a category, funding for this department is still included in the category “Resources” in order to maintain consistency with data presentations for earlier years.

4. The category “Business, Transportation, and Housing” includes funding for the “Trade and Commerce Agency,” which became a separate expenditure category beginning with the 1993-94 Budget. Due to its small size and the short time it has been displayed as a category, funding for this department is still included in the category “Business, Transportation, and Housing” in order to maintain consistency with data presentations for earlier years. The category “Labor and Workforce Development” is also included in “Business, Transportation and Housing”.

5. The category “General Government” is used to account for “budgetary savings” (monies allotted but not anticipated to be spent) assumed to be generated throughout all of the State’s expenditure categories. Thus, the expenditure totals in this category may fluctuate significantly from one year to the next – even to the point of showing a budgeted negative balance for the most recent year – as more accurate information on actual expenditures becomes available.

6. It is important to note that nearly all programs in the nine State expenditure categories sometimes receive substantial funding from sources other than the State General Fund. These sources include billions of dollars in federal funding, user-fee revenues, and local property tax monies. The categories public “K-12 Education” and “Higher Education” (specifically the State’s community colleges) in particular receive billions of dollars in local tax revenues. Please see the notes for Displays 8, 9 and 10 for further information on the overall State spending plan.

7. The cumulative General Fund expenditure totals shown in Display 1 will not directly reconcile with either the “Grand” or “Budget Act” totals presented in Schedule 9 because all monies for “Capital Outlay” are not included in this display.

8. Information shown for fiscal years 2007-08 and 2008-09 was provided by the Department of Finance and reflect the appropriations levels contained in the 2008-09 Budget Act.

Sources: governors’ budgets and analyses, 1969-70 through 2008-09 (Schedules 9 and 3); the DOF.

DISPLAY 2

1. Please see the notes for Display 1 for addition information and explanations of the data in Displays 1 through 3.

2. Information shown for fiscal years 2007-08 and 2008-09 was provided by the Department of Finance and reflect the appropriations levels contained in the 2008-09 Budget Act.

Sources: governors’ budgets and analyses, 1969-70 through 2008-09 (Schedules 9 and 3); the DOF.

DISPLAY 3

1. Please see the notes for Display 1 for additional information and explanations of the data in Displays 1 through 3.

2. Information shown for fiscal years 2007-08 and 2008-09 was provided by the Department of Finance and reflect the appropriations levels contained in the 2008-09 Budget Act.

Sources: governors’ budgets and analyses, 1969-70 through 2008-09 (Schedules 9 and 3); the DOF.

DISPLAY 4

1. Personnel Years (PYs) are the actual or estimated portion of a position expended for the performance of work. For example, a full-time position that was filled by an employee for half a year would result in an expenditure of 0.5 personnel years.

2. The category "Other Govt. Functions" is comprised of the five smallest State government expenditure categories in Displays 1-3. They are: "Legislative, Judicial and Executive," "State and Consumer Services," "Business, Transportation, and Housing," "Resources," and "General Government." These five categories are combined here because of their relatively small General Fund expenditures and the volatility of their individual funding levels and movement of State agencies within them for various years.

3. Beginning in fiscal year 2001-02, the Employment Development Department is accounted for in the category "Other Government Functions," as is the Labor and Workforce Development Agency.

3. Please refer to the notes in Display 1 for additional information and explanations of the data in Displays 4 and 5, particularly for the movement of state agencies and departments among the various expenditure categories over time.

4. This salary information does not include the costs of non-salary staff benefits, such as health insurance.

5. Information shown for fiscal years 2007-08 and 2008-09 are estimates and projections.

Sources: governors' budgets and analyses, 1969-70 through 2008-09 (Schedules 4a, 4b and Table 1); DOF.

DISPLAY 5

1. Please see the notes for Display 4 for additional information and explanations of the data in this display.

2. These dollar amounts show all position classifications. The information reflects net data after salary savings (salary savings are savings resulting from position vacancies and downgrades). This salary information does not include the costs of non-salary staff benefits, such as health insurance.

3. Information shown for fiscal years 2007-08 and 2008-09 are estimates and projections.

Sources: governors' budgets and analyses, 1969-70 through 2008-09 (Schedules 4a, 4b and Table 1); DOF.

DISPLAY 6

1. Please see the notes for Display 4 for additional information and explanations of the data in this display.

2. These dollar amounts show all position classifications. The information reflects net data after salary savings (salary savings are savings resulting from position vacancies and downgrades).

3. Information shown for fiscal years 2007-08 and 2008-09 are estimates and projections.

Sources: Sources: governors' budgets and analyses, 1969-70 through 2008-09 (Schedules 4a, 4b and Table 1); DOF.

DISPLAY 7

1. "Major" revenue sources for the State General Fund consists of major taxes and licenses; there are presently 14 listed. The largest four of these sources account for more than 97 percent of total "Major" revenues. They are: Bank and Corporation (Income) Taxes, Insurance Gross Premiums Tax, Personal Income Tax, and Retail Sales and Use Taxes.

2. "Minor" revenue sources for the State General Fund consists of revenues sources from the combination of the following five categories: "Regulatory Taxes and Licenses" (presently, there are 39 sources listed), "Revenues from Local Agencies" (14 sources), "Services to the Public" (14 sources), "Use of Property and Money" (12 sources), and "Miscellaneous" (17 sources). Presently, of the eight-dozen sources listed in these five categories, three sources account for almost 70 percent of "Minor" revenues -- "Trial Court Revenues," "Income from Pooled Money Investments," and "Revenue-Abandoned Property."

3. "Transfers and Loans," as a revenue sources for the State General Fund consists of funds moved in and out of the General Fund from presently 65 different accounts. It is possible for this revenue source to show a negative (debit) balance, because the funds are transferred out of the State General Fund into other funds are accounted for here. The transfer of resources from one fund to another is based on statutory authority or special legislative authorization.

4. The "Major," "Minor," and "Transfer and Loans" revenue sources described here for the State General Fund also provide resources for "Special Funds." The largest "Special Fund" revenue sources that do not go into the State General Fund are transportation and vehicle charges -- "Motor Vehicle License (In-Lieu) Fees," "Motor Vehicle Fuel Tax (Gasoline)," and "Motor Vehicle Registration." In 1998-99, these three combined sources, accounted for almost \$8 billion of the \$11.2 billion in "Special Funds."

5. Information shown for fiscal years 2007-08 and 2008-09 are estimates and projections.

Sources: governors' budgets and analyses, 1969-70 through 2008-09 (Schedules 8 and 21); DOF.

DISPLAY 8

1. This display includes state revenues sources for both the State General Fund and various State Special Funds.
2. “Tobacco” includes increased revenues from Proposition 99, approved by the voters in November 1988 and Proposition 10 (November, 1998), both of which increased the tax rate on cigarettes and other tobacco products.
3. “Estate Inheritance and Gift” taxes were replaced by a more limited estate taxing structure based on the federal estate tax as a result of Proposition 6 (June, 1982). The federal Economic Growth and Tax Reconciliation Act of 2001 gradually phased out this tax and eliminated it beginning in 2005.
4. “Vehicle Fees” include registration and weight fees, motor vehicle license fees, and similar charges. These tax rates have been adjusted through a variety of legislation and budget adjustments since 2001.

Sources: governors’ budgets and analyses 2008-09, Schedule 3 and supplemental information.

DISPLAY 9

1. This display is compiled from the “Total State Spending Plan,” presented in Schedule 2 of the Governor’s Budget. It is constructed for informational purposes to show in one place the expenditures of all funds that are accounted for by the State. In designing Schedule 2, State officials have attempted to minimize double-counting of expenditures, misinterpretations of fund sources and balances, differences in accounting methods between funding categories and other problems impacting data consistency and accuracy.
2. The State “General Fund” is the predominant fund for financing State operations. The primary sources for the General Fund revenue s are personal income taxes, sales tax and bank and corporation taxes. This display shows General Fund revenue totals and differs from the General Fund expenditure totals in Display 1. Additionally, this display’s General Fund totals include fund balances, carryovers, and other unspent funds not included in Display 1.
3. “Special Funds” is a generic term used for “governmental cost funds” other than the General Fund. Governmental cost funds, generally, are funds used to account for revenues from taxes, licenses and fees where the use of such revenues is restricted by law for particular functions or activities of government, such as gasoline taxes dedicated solely to transportation programs.
4. The term “Federal Funds” describes all funds received by the State directly from an agency of the

federal government but not those received through another State department.

5. “Local Property Tax Revenues” are revenues generated from assessments, or tax levies, that are enacted by local governmental units based on the value of tangible property. Locally, the monies generated by these assessments are distributed by the county auditor to cities, counties, school districts and other “special” districts, and to redevelopment agencies.
6. “Nongovernmental Cost Funds” is a category used to account for monies derived from sources other than general or special taxes, licenses, fees or other State revenues. These funds differ from “Special Fund” in that they are not generated by, nor designated for, specific governmental activities. Classifications of these funds include: Public Service Enterprise Funds, Working Capital Revolving Funds, Bond Funds, Retirement Funds, and other funds including Local Property Tax Revenues. For the purposes of this display, local property tax revenues are displayed as a separate fund source in Displays 8 and 9; and are not included in this report as nongovernmental cost funds.

7. Only estimates of appropriations accounted for as “Nongovernmental Cost Funds” are available for fiscal years 1975-76 and 1976-77. Methodologically consistent information on nongovernmental cost funds is not available prior to the 1975-76 fiscal year.

8. Omitted from this display is the category “Selected Bond Funds,” since bond proceeds are accounted for as expenditures in one or more of the other classifications in this display when debt service is paid on the bonds.

9. The information shown for fiscal years 2007-08 and 2008-09 consists of estimates from the 2008-09 Governor’s Budget, updated by the Department of Finance. The Department of Finance, the Legislative Analyst’s Office, and State Board of Equalization provided information for earlier years.

Sources: governors’ budgets, 1967-68 through 2008-09, Schedules (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6; State Board of Equalization Annual Reports; and supplemental information.

DISPLAY 10

1. Please see the notes for Display 8 for additional information and explanations of the data in Displays 8 and 9.

Sources: governors’ budgets and analyses 1967-68 through 2008-09, Schedules (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6; State Board of Equalization Annual Reports and supplemental information.

DISPLAY 11

1. Please see the notes for Display 8 for additional information and explanations of the data in this Display.
2. The “Constant 2002-03 Dollar” amounts shown here are calculated using the “State and Local Purchases” deflator; please see the notes to Display 68 for more information on this index.

Sources: governors’ budgets and analysis, 1967-68 through 2008-09, Schedules 2 (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6; State Board of Equalization Annual Reports, Bureau of Labor Statistics, and supplemental information.

DISPLAY 12

1. Please see the definition “Proposition 98” in Appendix B of this report. The funding for Prop 98 funding shown here is on an “adjusted cash” basis, that is, these funds represent the actual amounts appropriated to the funded entities. This differs from fiscal information shown on a “budgeted basis,” where amounts shown are only the initially intended spending in a given fiscal year. Only the Prop 98 data for the budget year (2002-03) are not actual expenditure amounts.
2. Proposition 98 funding for a given year cannot be deemed “certified” until the funds are paid. Thus, figures provided for years 2004-05 thru 2008-09 are projections, as of the 2008-09 Budget Act and will change in future years.
3. Dollars shown in the column “amount adjusted” are the under-appropriations for the Prop 98 funding guarantee that are agreed upon. These amounts will be repaid in the current and future fiscal years for the years in which they are owed and will change the Prop 98 funding levels shown for the affected years.
4. For the Proposition 98 information, “Related Agencies” includes the California Youth Authority and State Special Schools. These agencies offer generally pre-college instruction to their clients, usually in consultation with State and local K-12 school officials.
5. The information shown for fiscal years 2004-05 through 2008-09 consists of estimates, based on the 2008-09 Budget Act. The Department of Finance and the Legislative Analyst’s Office provided information for earlier years.

Sources: governors’ budgets and analyses, 1980-81 through 2008-09, Schedule 13 (parts C through E) and other data tables, California Department of Education, and supplemental information.

DISPLAY 13

1. Please see the definition of “the State Appropriations Limit” (SAL) in Appendix B of this report.
2. No official “SAL Balance” was calculated for fiscal years 1978-79 and 1979-80; for fiscal years 1982-83 through 1984-85, only “NET Total SAL Appropriations” data are available.
3. The information shown for fiscal years 2007-08 and 2008-09 consists of estimates from the 2008-09 Governor’s Budget, updated by the Department of Finance. The Department of Finance and the Legislative Analyst’s Office provided information for earlier years.

Sources: governors’ budgets and analyses, 1980-81 through 2008-09, Schedules 12a and 13 (for earlier years), and supplemental information.

DISPLAY 14

1. Displays 14 – 16 contain system-specific information for use in intrasegmental comparisons over the course of time. They display funding for purposes unique to each segments’ mission. For example, the University of California totals includes state funding for public service and research programs such as cooperative extension and agricultural research, programs whose funding is not allocated nor calculated on a per student basis. For intersegmental comparisons of funding for “like” purposes (i.e., instruction), please see Displays 17 – 19.
2. “Combined Revenues” for the University equal State General Funds plus “Systemwide Student Fees” (SSF).
3. “Fund/Revenues per FTES” equal revenue sources divided by FTES; SSF are divided by “combined” revenues to determine “SSF as % of Totals.”
4. SSF consists of Educational Fee, University Registration Fee, and the Fee For Selected Professional Students.
5. Amounts shown for fiscal years 2007-08 and 2008-09 are based on the 2008-09 Budget Act.

Sources: governors’ budgets and analyses, 1967-68 through 2008-09; University of California, Office of the President; and supplemental information.

DISPLAY 15

1. Displays 14 – 16 contain system-specific information for use in intrasegmental comparisons over the course of time. They display funding for purposes unique to each segments’ mission. For intersegmental comparisons of funding for “like” purposes (i.e., instruction), please see Displays 16 – 18

2. The CSU's 1998-99 State General Fund amount included approximately \$80 million in one-time monies.

3. CSU State General Funds for 1982-83 through 1987-88 are "Net General Funds," as transmitted by the CSU Chancellor's Office. These years' data were recalculated to extract appropriated revenues (student fees), per a change in the State's definition of CSU State General Funds.

4. "Systemwide Student Fees" (SSF) for the CSU consists of "State University" and "Student Services" fees. Prior to the 1975-76 fiscal year, the State University's "Student Services" fee was entitled the "Material and Services" fee. "State University" fee was established in 1981-82, while the "Student Services" fee was abolished after 1985-86.

5. The California Maritime Academy (CMA) officially became the California State University's (CSU) 22nd campus starting with fiscal year 1993-94, thus, this report no longer includes a separate display for the CMA.

6. "Revenues per FTES" equals revenue sources divided by FTES; "Combined" revenues are divided by SSF to determine "SSF as % of Totals."

7. Amounts shown for fiscal years 2007-08 and 2008-09 are estimates based upon information from the 2008-09 State budget. Please see the notes for Display 67 for further information on these enrollment data.

Sources: governors' budgets and analyses; 1967-68 through 2008-09; supplemental information.

DISPLAY 16

1. Displays 14 – 16 contain system-specific information for use in intrasegmental comparisons over the course of time. They display funding for purposes unique to each segments' mission. For intersegmental comparisons of funding for "like" purposes (i.e., instruction), please see Displays 17 – 19

2. In 1991-92, the California Community College's ADA enrollment was converted to FTE student enrollment, and is now shown as such, comparable to enrollment in UC and CSU. Part of the conversion from ADA to FTES enrollment was a policy change that affected the formula used to calculate community college's funded enrollment. This change produced a onetime increase in FTES of approximately 12 percent in the 1991-92 fiscal year. Only "State and Local Funded" credit and noncredit FTES funded by State and local appropriations are shown here; excluded are federally and other-funded FTE enrollment. All of the measurements of funding per FTE enrollment for the community colleges use only "State and Local Funded" FTE student enrollment. Please see Display

64 for an additional breakdown of community college FTE student enrollments.

3. Beginning in 1984-85, "Combined Revenues" include monies from the "State Enrollment Fee," which was implemented that year. These monies are not shown separately here, only as part of Combined Revenues. "State Enrollment Fee" annual totals are shown in Display 24.

4. "State and Local Funds Per FTES" include Local Revenues, as the Community Colleges' General Fund levels are partially dependent on these local revenues.

5. Proposed "State Enrollment Fee" revenue estimates for 2002-03 are those contained in the 2008-09 Budget Act.

6. The State General Funds (SGFs) listed reflect revenues available to the Community Colleges for a particular fiscal year and may not correspond to amount appropriated to satisfy that year's "Proposition 98 Funding Guarantee." SGFs listed for 1995-96 include \$26 million in block grants that count toward the 1994-95 Prop. 98 funding guarantee. SGFs listed for 1996-97 include \$76.9 million in block, \$60 million for deferred maintenance, and \$20 million for Americans with Disabilities Act (ADA) facility projects. Of the \$76.9 million in block grants available for 1996-97, \$55.6 million count toward 1995-96, \$19.7 million counts toward 1994-95, and \$1.7 million counts toward 1991-92.

The 1996-97 deferred maintenance and ADA funds count towards the 1995-96 Prop. 98 funding guarantee. SGFs for 1997-98 include \$98.5 million for Instructional Equipment and Library Materials, \$10 million for Childcare Facilities, \$20 million for School Maintenance and Special Repairs, and \$1.8 million for a "State-Mandated Local Programs" deficiency. The SGFs for 1997-98 listed above count toward the 1996-97 Prop. 98 funding guarantee. SGFs for 1998-99 includes \$37.6 million in block grants for Instructional Equipment and Library Materials and \$37.6 million for Scheduled Maintenance and Special Repairs. Of the SGFs for 1998-99, \$20.5 million count toward the 1996-97 guarantee and \$54.7 million count toward 1997-98. Of the SGFs for 1999-2000, \$10.0 million in block grants for Instructional Equipment and Library Materials that count toward the 1998-99 Prop 98 funding guarantee.

7. Amounts shown for fiscal year 2008-09 are estimates based upon information from the 2008-09 State budget.

Sources: governors' budgets and analyses and background information, 1967-68 through 2008-09; supplemental information.

DISPLAY 17

1. Display 17 through 19, contain information on revenues used for instruction-related activities for California's three public higher education systems in various fiscal years, by fund source and averaged over FTES enrollment for each system. Additionally, data are incorporated from the AICCU showing expenditures -- not fund sources -- for instruction-related activities at 70 or more member institutions. The public-sector information was initially generated for the Commission report, "Expenditures for University Instruction" (Commission Report 93-2) that contains background detail on the numbers shown here.

2. The methodology for determining these instruction-related revenue data was developed by the Commission and the three public higher education systems, in consultation with the Department of Finance, the Office of the Legislative Analyst, and other officials involved with that research project.

"Systemwide Student Fees," for the purposes of this display are as follows: CCC -- the State Enrollment Fee; the CSU -- the State University Fee, and; the UC -- Educational Fee, Registration Fee, and Fee for Selected Professional School Students.

4. Some of the totals presented here will not equal the sum of amounts listed in the columns due to rounding.

5. The general campus student fee component is derived by taking the total student fee revenue expenditures and prorating the general campus portion based on the split between general campus and health science enrollment. Beginning with 1998-99, the Professional School Fee expenditures component was disaggregated from other student fees; UC can distinguish these expenditures by school.

6. Amounts shown for fiscal years 2007-08 and 2008-09 are based on the 2008-09 Budget Act.

Sources: governors' budgets and analyses, 1990-91 through 2008-09; UCOP.

DISPLAY 18

1. Please see the notes for Display 17 for additional information and explanations of the data in this Display.

2. Please see the first note for Display 23 for information on "NET State University Revenues."

3. Amounts shown for fiscal year 2001-02 are estimates based upon the most recent information available.

Sources: governors' budgets and analyses, 1990-91 through 2008-09; the CSU, Office of the Chancellor.

DISPLAY 19

1. For the CCC, FTES totals used in these calculations include only "State-Funded" FTES enrollment. The State General Funds shown here includes both "Local Assistance" and "State Operations" categories. Based on instructions from the Chancellor's Office, the community colleges' "instructional expenditures" data are calculated directly from information contained in other displays in this report -- FTES enrollment information from Display 64 and system funding data from Displays 16 and 28.

2. The column "State Funds + Local Funds" consists of combined State General Funds, Local Revenues, and State School Funds -- all State-determined fund sources. State funding formulas determine the General Fund level for the California Community Colleges, based upon the level of local property tax revenues anticipated being available. Thus, only "revenues per full-time-equivalent student" enrollment for combined General Funds and Local Property Tax revenues are calculated in this report.

Sources: governors' budgets and analyses, 1990-91 through 2008-09; CCC Chancellor's Office.

DISPLAY 20

1. For the AICCU (Independent) institutions, the "Instruction-related Expenditures per FTE Student" data and calculations are taken from Display 60. Based on definitions of the reported IPEDS data and consultations with the AICCU, it was determined that only expenditures in the following categories should be considered as related to general campus instruction: "Instruction," "Research," and Academic Support." Please see the notes for display 60 for additional information on the AICCU information.

2. The AICCU provided all of the instruction-related expenditures data for member independent institutions that was available to them for this report.

3. Some of the totals presented here will not equal the sum of amounts listed in the columns due to rounding.

Sources: Association of Independent California Colleges and Universities; and Commission staff analysis.

DISPLAY 21

1. Please see the notes for Displays 23 through 29 for additional information and explanations of the data in Displays 21 and 22.

2. Information for fiscal year 2002-03 are estimates based upon information from the 2008-09 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2008-09; supplemental information.

DISPLAY 22

1. Please see the notes for Displays 23 through 29 for additional information and explanations of the data in Displays 21 and 22.
2. Amounts shown for fiscal year 2008-09 are estimates based upon information from the 2008-09 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2008-09; supplemental information.

DISPLAY 23

1. "SSF" consists of the University's Educational Fee, Registration [Fee](#), and Fee for Selected Professional School Students, as noted under "Subtotals, mandatory systemwide and professional fees," in Table 3 ("Income and Funds Available") of the University's State budget detail.

2. "General University Funds" for UC consists of "Totals, General Fund Income," as is presented in Table 3 ("Income and Funds Available") of the University's State budget detail. These funds include: non-resident tuition, application and other fees, prior year fund balances, interest income on fund balances, overhead from State agency contracts, contract and grant overhead, Department of Energy overhead allowances, and other sources.

3. "University Special Funds" equal "Total, Special Funds Income," minus "subtotals, mandatory systemwide and professional fees", as presented in the University's "Income and Funds Available," as is presented in Table 3 ("Income and Funds Available") of the University's State budget detail. These funds consist chiefly of sales and services revenues from the UC teaching hospitals, sales and services related to educational activities and support activities, endowments, contract and grant administration overhead, and other sources. This category also includes UC auxiliary enterprise revenues, which are noninstructional services provided primarily to students including: student housing, parking, intercollegiate athletics, food services, and parking operations. These auxiliary programs are self-supporting and are not subsidized by State funds.

4. "Extramural Funds" consists nearly entirely of Federal contracts and grants and, separately, funds from the U.S. Department of Energy fees for UC's managing the federal nuclear laboratories, as is displayed in the "Reconciliation with Appropriations" display in the University's State budget detail (Extramural Federal Funds-Not in State Treasury and Extramural Nonfederal Unclassified Funds).

5. "Other (Restricted) Funds" include miscellaneous funds not accounted for elsewhere in this display for

various years displayed here to reconcile this chart with "Totals, Budgeted and Extramural Programs" data in UC's State Budget detail. These monies may include UCRS funds used for general-purpose expenditures (in 1983-84 and 1989-90), "Tobacco Products Surtax" funds, "U.S. Government" funds, bond funds used for ongoing operations, and other small fund sources. No extramural funds are included in this category.

6. When viewing this chart it is important to remember that it includes fund sources used for special ("Restricted") purposes, funds used for activities not related to general campus activities, and funding for self-supporting activities. These restricted and/or self-supporting activities include the nearly three-quarters of funds shown here in the two categories "University Special Funds and "Extramural Funds."

7. Information for fiscal year 2008-09 are estimates based upon information from the 2007-08 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2008-09; UCOP; and supplemental information.

DISPLAY 24

1. Please see the notes for Display 23 for additional information and explanations of the data in Displays 22 and 23.

2. Information for fiscal year 2008-09 are estimates based on the 2007-08 Regents' Budget.

Sources: governors' budgets and analyses, 1967-68 through 2008-09; UCOP; and supplemental information.

DISPLAY 25

1. "State" funds include both general and special State appropriations and contracts with State agencies.

2. "University" funds include tuition and fees and the categories "Sales and Services of Educational Activities," "Regents Reserves," and, for earlier years, "Organized Activities" in UC's Financial Scheduling.

3. "Federal" funds include U.S. government appropriations and, for earlier years, federal grants and contracts for organized research, except for the "Major Energy Research and Development Administration" (Dept. of Energy) laboratories.

4. "Private" funds include gifts, contracts and grants, and endowment funds.

5. "Other" funds include local government contributions and other miscellaneous sources of revenue.

Sources: University of California Campus Financial Schedules 1D through 11D, 11C, 12D, and 13C, for years 1965-66 through 2004-05.

DISPLAY 26

1. For the CSU, "NET State University Revenues" is derived from the program detail contained in the 2001-02 Governor's Budget category is entitled "CSU Higher Education Fees and Income" (Table 3, Page E-66). This category ordinarily consists of systemwide resident student fees and nonresident tuition charges, overhead from foundation contracts and grants, non-governmental college work study, independent operations, miscellaneous, unscheduled, and unallocated funds, and other revenues. To determine NET State University Revenues, SSFs have been extracted here and placed in a separate category.

2. CSU State General Funds for 1982-83 through 1987-88 are "Net General Funds," as transmitted by the CSU Chancellor's Office. These years' data were recalculated to extract appropriated revenues (student fees), per a change in the State's definition of CSU State General Funds

3. The California Maritime Academy officially became the 22nd campus of the CSU in fiscal year 1995-96; thus, this report no longer includes a separate display for the CMA.

4. "Systemwide Student Fees" for the CSU consists of "State University" and "Student Services" fees. Prior to the 1975-76 fiscal year, the State University's "Student Services" fee was entitled the "Material and Services" fee. "State University" fee was established in 1981-82, while the "Student Services" fee was abolished after 1985-86. Only estimates of "State University Revenues" were available for fiscal years 1968-69, 1969-70, 1972-73, and 1986-87.

5. Prior to 1970-71, the "Continuing Education Revenue Fund" was entitled "Extension Program Revenue Fund."

6. Lottery and Continuing Education support may also be found in Other Funds in addition to applicable fund. Revenue from extended education fees and lottery can be deposited into local trust accounts (Education Code Section 89721) or applicable State fund (reference Education Code 89704-CERF, and Government Code 8880.5-Lottery).

7. "Federal Funds" includes the Federal Trust Fund and other Federal Funds not deposited in the State treasury that are appropriated to the State University and not to any of its auxiliary organizations, along with various other appropriated (and some non-appropriated) federal funds.

8. "Other Funds" has primarily included auxiliary organizations, housing, parking, capital outlay funds in the operating budget, other (unclassified) funds, selected reimbursements, and special short-term funds sources such as the 1987 Higher Education Earthquake

Account. As a result of a new reporting structure, beginning with 1996-97, this includes additional auxiliary organizations including intercollegiate athletics, bookstores, and university unions.

9. Periodic changes in category titles and contents in the Governor's Budgets leaves some column amounts here non-reconcilable with budget totals.

10. Amounts shown for fiscal years 2007-08 and 2008-09 are estimates based upon information from the 2008-09 State budget.

Sources: Governor's Budgets and analysis, 1970-71 through 2008-09; and the California State University Office of the Chancellor.

DISPLAY 27

1. Please see the notes for Display 26 for descriptions of the funding categories shown in this display.

2. Amounts shown for fiscal years 2007-08 and 2008-09 are estimates based upon information from the 2008-09 State budget.

Sources: governors' budgets and analyses, 1970-71 through 2008-09; and the CSU Office of the Chancellor.

DISPLAY 28

1. For fiscal years prior to 1977-78, the category "Student Fees" includes only campus-based health, parking, and auxiliary fees and nonresident tuition. Beginning in 1984-85, only revenue from the system's mandatory "State Enrollment Fee" is included in this column.

2. Please see the fifth note for Display 16 for explanations and information on the Community Colleges' funding.

3. "Other Funds" includes various combinations of funds from the Instructional Improvement, Special Deposit, Credentials, Federal Trust, COFPHE, SAFCO, and Foster Parent Training accounts, Bond Funds, reimbursements, other federal funds (prior to 1975-76 only), and other funds.

4. Due to the inconsistent availability of these data prior to the 1978-79 fiscal year, the information shown here has been culled from several displays and tables contained in several information sources; therefore, these data are not fully reconcilable with any one source.

5. "State Enrollment Fee" revenue estimates for 2007-08 and 2008-09 are based on the 2008-09 Budget Act.

6. Amounts shown for fiscal years 2007-08 and 2008-09 are estimates based upon information from the 2008-09 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2008-09; the CCC Chancellor's Office; and supplemental sources.

DISPLAY 29

1. Please see the notes for Display 26 for explanations of the categories and other important information.
2. Amounts shown for fiscal years 2007-08 and 2008-09 are estimates based upon information from the 2008-09 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2008-09; the CCC's Chancellor's Office; and supplemental sources.

DISPLAY 30

1. Please see the notes for Displays 22 through 29 for information on the data shown in this display.
2. Information for fiscal year 2007-08 and 2008-09 are estimates based upon information from the 2008-09 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2008-09, and supplemental sources.

DISPLAY 31

1. "Instruction and Research" includes general purpose fund expenditures in general campus and selected health sciences instruction and departmental research.
2. "Academic Support" includes general purpose fund expenditures in the libraries, other academic support items, and teaching hospitals.
3. "Organized Research" includes expenditures for selected health sciences research, agriculture, and other research programs.
4. "Institutional Support" includes general purpose fund expenditures for student financial aid, the operation and maintenance of the campuses, administration, and other logistical support services for the State University.
5. "Provisions for Allocation" serves as a temporary repository for lump-sum allocations and is used to account for anticipated, but as yet unallocated, funding reductions.
6. The program categories "Special Regents Programs" and "Auxiliary Enterprises" are not included here, since they include only "Restricted Fund" expenditures.

Sources: governors' budgets and analyses, 1967-68 through 2008-09, and supplemental sources.

DISPLAY 32

1. Please see notes for Display 31 for further explanations and information on the program categories.

Sources: governors' budgets and analyses, 1967-68 through 2008-09, and supplemental sources.

DISPLAY 33

1. Beginning with fiscal year 1995-96 and the future, the CSU has expanded as well as reconfigured its program categories to more closely reflect the principles and characteristics of college and university financial reporting within the context of State and federal reporting requirements. However, for the CPEC display the newly developed program category titled "Operations and Maintenance of Plant" will remain in "Institutional Support" and "Student Financial Aid" will remain in "Student Services."

2. For the CSU, "General Purpose Fund Expenditures" shown here include State General Funds and the funding source "Higher Education Fees and Income CSU." Actual CSU State General Fund allocations are lower than the totals shown here; CSU student fees and other income partially offset State General Fund allocations.

3. "Instruction" has traditionally contained expenditures for instruction (i.e., the arts, sciences, vocational/technical, remedial, etc.) and instructional support. Beginning in 1995-96, Instructional Support, newly titled "Academic Administration" has been moved to "Academic Support." In addition, supervisory coaching classification expenditures have been transferred to "Student Service."

4. "Research" category was not modified. It still contains funds for activities specifically organized to produce research whether commissioned by an agency external to CSU or budgeted by a campus or the system.

5. "Public Support" category was not modified. It still contains funds for activities for non-instructional community service programs.

6. "Academic Support" has traditionally contained funds for support services for instruction, which include libraries, media services, academic computing, ancillary support, etc. Beginning with fiscal year 1995-96, academic administration has been included in "Academic Support" and administrative computing has been moved to institutional support.

7. "Student Service" has traditionally contained funds for admission and registrar activities and activities that contribute to the social development including athletics, counseling and career guidance, student financial aid, etc. Beginning with 1995-96, supervisory coaches have been included in "Student Service."

8. "Institutional Support" contains expenditures for central executive-level activities including executive management, fiscal operations, public relations, etc. for 1995-96. In the future, institutional support will include administrative computing. Admissions expenditures have been moved to "Student Services." Though still shown under "Institutional Support" here, operations and maintenance of physical plants has moved to a new program of the same name.

9. "Provisions for Allocation" serves as a temporary repository for lump-sum allocations and is used to account for anticipated, but as yet unallocated, funding reductions. The category "Provisions for Allocations" now includes General Purpose Funds for reimbursed activities.

10. The expenditure category "Auxiliary Organizations" is not shown in this display, as there are no General Purpose Funds are allocated under it.

11. Information for fiscal years 2007-08 and 2008-09 consists of estimates from background detail to the 2002-03 budget, provided by the CSU Office of the Chancellor.

Sources: governors' budgets and analyses, 1967-68 through 2008-09, and supplemental sources.

DISPLAY 34

1. Please see the notes for Display 31 for further explanation and information on this display.

2. Information for fiscal years 2007-08 and 2008-09 consists of estimates from background detail to the 2002-03 budget, provided by the CSU Office of the Chancellor.

Sources: governors' budgets and analyses, 1967-68 through 2008-09, and supplemental sources.

DISPLAY 35

1. Fiscal data for the three expenditure categories shown here include both "State Operations" and "Local Assistance" expenditures.

2. Only estimates of "Apportionments" are available before 1971-72; prior to that time, CCC apportionments were included within public K-12 education totals.

3. "Special Services and Operations" was formerly entitled "Programs and Operations" and "Extended Opportunity Programs."

4. The category "Administration" was formerly entitled "Administration and Institutional Support" and prior to that "Executive." Funds for "State-Mandated Local Programs" that are accounted for in this category.

5. From 1981-82 through 1996-97, "Administration" expenses have been charged against the programs incurring the cost. For these years, administrative expenses are subtracted from "Special Services and Operations," which accounted for more than 80 percent of the charge-off. Since 1997-98 the category "Administration" consists of State Operations expenditures for "Apportionments and "Special Services, Operations and Information."

6. Amounts shown for fiscal years 2007-08 and 2008-09 are estimates based upon information from the 2008-09 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2008-09; and the CCCs' Chancellor's Office.

DISPLAY 36

1. UC's Educational Fee was initiated in 1970-71. The Fee for Selected Professional School Students was established 1990-91. CSU's "State University" fee began in 1981-82; and its "Student Services" fee was abolished in 1985-86.

2. For informational purposes only, UC's Fee for Selected Professional Students is shown here, though it does NOT apply to undergraduates.

3. The Total Fees revenues shown here do not include revenues from nonresident tuition, application fees, or other miscellaneous systemwide and campus-based fees.

4. Funds provided for Board of Governors' financial aid grants are subtracted from the community colleges' State Enrollment Fee revenues shown here.

5. Information for fiscal year 2007-08 are estimates based upon information from the 2008-09 State budget.

Sources: governors' budgets and analyses, 1970-71 through 2008-09; and UC, CSU, and CCC systemwide offices.

DISPLAY 37

1. Revenues from "Total Student Charges" include the systemwide undergraduate resident student fee totals shown in Display 36 and the nonresident tuition in this display. They do not include application fees, or other miscellaneous systemwide or campus-based fees.

2. Funds provided for Board of Governors' financial aid grants are subtracted from the CCC State Enrollment Fee revenues shown here.

3. CCC nonresident tuition for years 1974-75 through 1980-81 are estimates. The method of computing non-resident tuition was changed in 1980. Non-resident students pay both the State enrollment fee and

nonresident tuition in addition to any applicable local campus charges.

4. Resident student fee revenue estimates for 2008-09 used here are included in "Total" fees and are based upon resident student fee levels for UC, the CSU, and CCC.

5. Information for fiscal year 2007-08 and 2008-09 are estimates based upon information from the 2008-09 State budget.

Sources: governors' budgets and analyses, 1970-71 through 2008-09; and CCC, CSU and UC systemwide offices.

DISPLAY 38

1. "SSFs" are paid by full-time undergraduate students enrolled for two semesters or three quarters: the Educational Fee and University Registration Fee at UC; the "Student Services" and "State University" fees at the CSU; and the "State Enrollment" fee at the CCCs.

2. Assembly Bill 1318 Assembly Bill 1318 (Ducheny, Chapter 853, Statutes of 1997) reduced systemwide undergraduate student fees at the CSU and the UC by five percent for 1998-99 and 1999-2000 fiscal years. AB 1318 also reduced the systemwide enrollment fees at the CCC from \$13 to \$12 per unit. AB 1118 (Reyes, Chapter 72, Statutes of 1999) further reduced the fees at the CSU and UC by another five percent and reduced the fees at the CCC by another dollar per unit to \$12 per unit.

3. UC and CSU Total Fees include all mandatory systemwide and campus-based charges (health, student union, etc.) for full-time students. Effective Fall 2001, undergraduate students must provide proof of health insurance to enroll at UC.

4. For the 1994-95 academic year, the UC initially collected Educational Fees at a level 18 percent higher than 1993-94. UC then rebated the part of this increase in excess of 10 percent to students, since the UC's 1994-95 budget allocation was not reduced in midyear under the provisions of SB 1230 -- the "trigger reduction" bill. The figure shown reflects the 10-percent fee increase for 1994-95.

5. The UC Regents approved a mid-year increase in systemwide fees for 2002-03 of \$405, of which \$135 is implemented in the winter term. The remainder, \$270, was deferred to 2004-05 for implementation.

6. CCC nonresident tuition for years 1974-75 through 1980-81 are estimates. The method of computing nonresident tuition was changed in 1980. Nonresident students pay both the State enrollment fee and nonresident tuition in addition to any applicable local campus charges.

7. At the CSU, "nonresident" tuition levels are determined by multiplying each system's "per-unit" charge by 30 semester units, to determine fulltime student charges over an academic year. The UC assesses its nonresident tuition on an annual basis. Students pay it on a quarterly or semester basis.

8. Information for fiscal year 2008-09 are estimates based upon information from the 2008-09 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2008-09; CCC, CSU and UC systemwide offices; and supplemental information.

DISPLAY 39

1. Please see the notes for Display 38 for further explanation and information on this display.

2. From 1992-93 through 1995-96, the CSU and CCCs charged a "duplicate degree" tuition to incoming students who already possessed a bachelor's degree or higher. This tuition was roughly equal to the systems' respective nonresident tuition charges. The UC began charging a "duplicate degree fee" in 1994. The duplicate degree tuition expired for community college students in January 1996 and expired for the CSU and UC in August 1996.

3. Since 1991, the UC has charged a fee of \$376 a year (two semesters or three quarters) to all incoming law and medical students. In 1994, a Fee for Selected Professional School Students was charged to entering students enrolled in specified graduate programs in law, medicine, veterinary medicine, dentistry, and business. In 1996, entering students in specified graduate professional programs in optometry, pharmacy, nursing, and -- only at the Los Angeles campus -- the theater, film, and television program began paying a differential fee. In 2005, the Fee was implemented for students enrolled in public health, public policy and -- only at the San Diego campus -- international relations and pacific studies. For 2008-09, the differential fee will range from \$3,218 in nursing to \$17, 371 in business at the Los Angeles campus.

4. "Systemwide Student Fees" (SSF) at UC and CSU are those charged to fulltime students enrolled for two academic semesters or three quarters; "Total" student fees include campus-based charges (health, student union, etc.). UC's "Special" fee for professional students is not included here; it applies to graduate professional students (mostly health sciences students).

5. The CCC "State Enrollment" fee was initially established in 1984 at \$50 a semester for fulltime students and five dollars per unit for part-timers, with a \$50 per-semester cap. The 1992-93 budget established two fee policy changes for the CCCs, effective January 1, 1993: (1) a separate fee level of \$50 per unit, with

no cap, was set for students with bachelor's degrees; (2) the regular "State Enrollment" fee level of six dollars per unit, with a \$60-per-semester cap, was increased to \$10 per unit, with no cap.

The 1993-94 Budget Act raised the State Enrollment Fee charge to \$13 per unit with no cap on total fees; this averages out to \$390 per year for fulltime students (two semesters, @ at 15 units per). A separate fee level of \$50 per unit for students with bachelor's degrees established by the 1992-93 Budget Act sunset on January 1, 1996.

For 1997-98 the enrollment fee was maintained at the 1996-97 level of \$13 per unit with no cap on the total. For 1998-99 enrollment fee was \$12 per unit with no cap on the total, a reduction from the 1997-98 level of \$13 per unit. The enrollment fee was further reduced to \$11 per unit for 1999-2000 with no cap on the total and has remained at that level for 2002-03.

Sources: governors' budgets and analyses, 1967-68 through 2008-09; and the CCC, CSU and UC systemwide offices.

DISPLAY 40

1. Please see the notes for Display 39 for further explanations and information about these data.
2. For all past years through 1993-94, index values were calculated to measure annual changes in California Personal Income based upon consultation with representatives of the former State Commission on State Finance (COSF), as were determinations of index values for the California Consumer Price Index (CCPI). In 1995, the California Department of Finance provided updates to the full series of price inflation indices used in this publication.
3. Only projections of percent change in the U.S. CPI, the CCPI, and California Personal Income are available for fiscal year 2002-03.

Sources: governors' budgets and analyses, 1967-68 through 2008-09; the COSF, CCC, CSU, and UC systemwide offices.

DISPLAY 41

1. Please see notes in earlier displays for explanations and information on "SSF" and "Total" student fees and Displays 68 through 70 for data on price indices, and constant dollar calculations. All student fees totals shown here are those charged on an annual basis, as approved in the 2008-09 Budget Act.
2. Fiscal year 2008-09 (FY08) "constant" dollar amounts are calculated here using the Higher Education Price Index (HEPI) to remove the effects of price inflation over time. The FY08 constant-dollar amounts are calculated by dividing the 2008-09 HEPI

value by the HEPI index value for each year, then multiplying the result -- the inflation factor -- by the appropriate year's number to be converted, in this case "Total Student Fees" at the University of California (UC). To get UC Total Student Fees for 1966-67 expressed in FY08 constant dollars: divide the FY08 HEPI index value [253.9] by the FY 66 HEPI index value [35.4]; this yields the inflation factor for 1966-67 [6.89615]. This factor is then multiplied by the actual ("current") dollar amount of FY 66 UC Total Student Fees [\$246] to arrive at its 1966-67 equivalent: \$1,696. Therefore, the 2008-09 fiscal year "constant" dollar value of actual UC Total Student Fees from fiscal year 1966-67 is \$1,696.

Sources: governors' budgets and analyses, 1967-68 through 2008-09; COSF and LAO; and UC, the CSU, and CCC systemwide offices.

DISPLAY 42

1. The Cal Grant A program began in 1955-56 as the State Scholarship Program; the Cal Grant B program began in 1969-70 as the College Opportunity Grant Program; and, the Cal Grant C program started in 1973-74 as the Occupational Education and Training Grant Program. The three programs became the Cal Grant Program in 1977-78.
2. Legislation changed the scope of the Cal Grant A and B Programs in 2000 creating two distinct programs, Entitlement and Competitive. Entitlement awards are guaranteed to students who graduate from high school in 2000-01 or beyond. Competitive awards are available to students who do not qualify for an Entitlement guaranteed grant. All award recipients must meet financial, academic, and general program eligibility requirements. The Cal Grant A award provides tuition and fee assistance to low- and middle-income students, and the Cal Grant B award provides an access allowance and tuition & fee assistance to disadvantaged and low-income students.
3. The first year of federal funding for State Student Incentive Grants (SSIG) was 1974-75. SSIG was changed in 1998 to the Leveraging Educational Assistance Partnership Program (LEAP) and a second component, the Special Leveraging Educational Assistance Partnership Program (SLEAP), was added.
4. Information shown for fiscal years 2007-08 and 2008-09 consists of estimates from the 2008-09 Governor's May Revision Budget

Sources: Governors' Budgets and Analyses, 1969-70 through 2008-09; and CSAC.

DISPLAY 43

1. Cal Grant C provides assistance with tuition & fees and books & supplies to low- and middle-income

students in occupational or technical training programs. All award recipients must meet financial and general program eligibility requirements.

2. The Cal Grant T Program, established in 1998-99, provides tuition & fee assistance to low- and middle-income students who are enrolled in an accredited California teacher preparation program. Since 2003-04, there have been no funds authorized for new awards.

3. For Competitive and Entitlement award breakouts, please see Display 44.

Sources: Governors' Budgets and Analyses, 1969-70 through 2008-09; and CSAC.

DISPLAY 44

1. This display shows new Entitlement and Competitive grant data and total Cal Grant A and B awards, including renewals, beginning with fiscal year 2001-02.

2. Fiscal year 2007-08 consists of estimates from the 2008-09 Governor's May Revision Budget.

Sources: Governors' Budgets and Analyses, 1969-70 through 2008-09; and CSAC.

DISPLAY 45

1. For fiscal years 1969-70 through 1972-73, Tuition and Fee Grants under the Cal Grant B program were set at the actual level of those charges. Thus, the totals shown for these four fiscal years represent the minimum amount of grant funds provided.

2. The final 1992-93 budget included a 15.2-percent reduction in funds for the State's student financial aid programs.

3. Starting in 1996-97, the maximum award shown is for new recipients only. Renewal recipients have the award maximum of the year they entered the program (i.e. the maximum award for renewal recipients in 1996-97 is \$5,250).

4. Please see the notes for Display 43 for information on the Cal Grant T program.

5. Entitlement Cal Grant A and B maximum award amounts are the same as Competitive A and B maximum award amounts; as of 2001-2002, "Subsistence Allowance" is known as "Access Costs," per SB 1644.

Sources: governors' budgets and analyses, 1969-70 through 2008-09; and the CSAC.

DISPLAY 46

1. The display includes all student loan programs for which CSAC/EdFund is the loan guarantor, except the Consolidation Loan Program.

2. Final loan data is not yet available for fiscal year 2007-08.

Sources: CSAC/EdFund, Research and Policy Analysis Department.

DISPLAY 47

1. COFPHE = Capital Outlay Fund for Public Higher Education.

2. State General Funds for capital outlay in the University is shown in the "COFPHE" category for years prior to 1969-70, and for years since 2000-01.

3. "General Obligation State Bonds" includes the series of higher education capital outlay bond issues approved by the voters since 1986 and other State "G.O." bonds.

4. "Other State Bonds and Special Funds" includes the Public Buildings Construction Revenue Bond Fund, High Technology Education Revenue Bonds, and other funds.

5. State funds listed in all but the most recent fiscal year reflect expenditures of all funds released to the University or committed prior to the end of the fiscal year. Because capital funds are available for expenditure on a multiyear basis, some of the data from the Governor's Budget may not correspond to Budget Act appropriations.

6. For years 2007-08 and beyond, "Other Non-State Funds" reflects only non-State funds associated with proposed State-funded projects. All prior years include non-State funds associated with proposed State-funded projects and non-State funded projects approved by the UC Regents or the campus Chancellors.

7. Information shown for fiscal year 2007-08 is from the 2008-09 governor's Budget and UCOP.

Sources: governors' budgets and analyses, 1967-68 through 2008-09, and supplemental information.

DISPLAY 48

1. Please refer to the notes in Display 47 for further explanation and information.

2. Information shown for fiscal year 2008-09 is estimated.

Sources: governors' budgets and analyses, 1967-68 through 2008-09, and supplemental information.

DISPLAY 49

1. State General Funds for capital outlay in the State University are shown in the "COFPHE" category for years prior to 1969-70.

2. "General Obligation State Bonds" includes the series of higher education capital outlay bond issues

approved by the voters since 1986 and other State “G.O.” bonds.

4. “Other State Bonds and Special Funds” includes revenue bonds, the Public Buildings Construction Fund, and other funds.

5. State funds listed in all but the most recent fiscal year reflect expenditures of all funds released to the CSU or committed prior to the end of the fiscal year. Because capital funds are available for expenditure on a multiyear basis, some of the data from the Governor’s Budget may not correspond to actual expenditures.

6. Information shown for fiscal year 2002-03 consists of estimates provided by the systemwide offices.

Sources: governors’ budgets and analyses, 1967-68 through 2008-09, and supplemental information.

DISPLAY 50

1. Please refer to the notes in Display 49 for further explanation and information.

2. Information shown for fiscal year 2008-09 is estimated.

Sources: governors’ budgets and analyses, 1967-68 through 2008-09, and supplemental information.

DISPLAY 51

1. “State Bonds” includes the higher education General Obligation bonds for construction approved by the voters since 1986 and other State “G.O.” bonds.

2. “Other State Funds” includes revenue bonds, the Public Buildings Construction Fund, and other special funds.

3. State funds listed in all but the most recent fiscal year reflect expenditures of all funds released to the CCC or committed prior to the end of the fiscal year. Because capital funds are available for expenditure on a multiyear basis, some of the data from the Governor’s Budget may not correspond to actual expenditures.

4. Accounting records provided by all 72 community college districts to the Chancellor’s Office for fiscal years 1989-90 through 1996-97 show a 10-year expenditure of \$1.2 billion in capital outlay and related expenditures from local district funds. This information does not necessarily correspond with the annual State amounts of appropriated funds.

5. Information shown for fiscal year 2002-03 consists of estimates provided by the systemwide offices.

Sources: governors’ budgets and analyses, 1967-68 through 2008-09, and supplemental information.

DISPLAY 52

1. Please refer to the notes in Display 48 for further explanation and information.

2. Information shown for fiscal year 2008-09 is estimated.

Sources: governors’ budgets and analyses, 1967-68 through 2008-09, and supplemental information.

DISPLAY 53

1. The information in displays 53 through 63 was supplied by the AICCU.

2. The number and amounts of Cal Grants/Graduate Fellowships indicate numbers and amounts of Cal Grants/Fellowships awarded to all independent colleges and universities.

Sources: AICCU; CSAC California State Scholarship Commission, Biennial Reports, 1976-78 to 1982-84; CSAC, Grant Program Statistics, 1986-87 to 2005-06.

DISPLAY 54

1. Except for the Cal Grant A Maximum Awards, and Independent Colleges and Universities Cal Grant A Recipients as a % of Total Cal Grants data on this table are for AICCU member institutions only.

2. “Weighted Average Tuition” represents the average amount paid by all students in the sector, not the average amounts charged by institutions.

3. “Weighted Average Tuition” is derived by multiplying FTES student enrollment for each institution by – annual tuition and fees for the institution, then adding these figures for all institutions and dividing the total by the number of FTE students of AICCU institutions.

Sources: AICCU, “The Guide for Students, Parents, and Counselors,” 1980-81 to 2005-06; CSAC, California State Scholarship Commission, Biennial Reports, 1976-78 to 1982-84; CSAC, Grant Program Statistics, 1986-87 to 2005-06.

DISPLAY 55

1. Data are for all Association of Independent California Colleges and Universities (AICCU) institutions.

Sources: IPEDS Finance Survey, FY 1980, FY 1985, FY 1990-2006.

DISPLAY 56

1. Data are for all Association of Independent California Colleges and Universities (AICCU) institutions.

Sources: IPEDS Finance Survey, FY 1980, FY 1985, FY 1990-2006.

DISPLAY 57

1. Data are for all Association of Independent California Colleges and Universities (AICCU) institutions.
2. The "Tuition & Revenue" column is shown in thousands of dollars; the "Weighted Average Tuition" column is shown in actual dollars.
3. See explanation for Display 54 for definition of Weighted Average.

Sources: AICCU, "The Guide for Students, Parents, and Counselors," 1970-71 to 2005-06; IPEDS Fall Enrollment Survey, 1980, 1984, 1990-2005; IPEDS Finance Survey FY 1980, 1985, FY 1990-2006.

DISPLAY 58

1. Data are for all Association of Independent California Colleges and Universities (AICCU) institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, FY 1990-2006.

DISPLAY 59

1. Data are for all Association of Independent California Colleges and Universities (AICCU) institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, FY 1990-2006.

DISPLAY 60

1. Data are for all Association of Independent California Colleges and Universities (AICCU) institutions.
2. See explanation for Display 20 for additional information on Instructional-Related Expenditures.

Sources: IPEDS Finance Survey, FY 1980, 1985, FY 1990-2006.

DISPLAY 61

1. The data in Displays 61, 62 and 63 were compiled by AICCU from national information on state appropriations and enrollment of independent postsecondary institutions in other states.
2. For FY 2001 through FY 2006, "Total State Expenditures" equals institutional operating expenses (including funds appropriated on a capitation basis) plus all direct student aid plus all other direct or post-secondary education expenses (e.g. designated, restricted, etc.). This calculation does not include capital expenditures. In previous years Total State Expenditures equaled general funds (direct aid) plus student aid plus capital appropriations plus other (e.g. pensions, benefits, state charges, etc.).

Sources: State-National Information Network (SNIN) of the National Association of Independent College & University State Executives (NAICUSE), Report on

State Assistance Programs; 1984-85 through 2005-06 sessions.

DISPLAY 62

1. Please see the note for Display 61 for further explanation and information about this display.

Sources: State-National Information Network (SNIN) of the National Association of Independent College & University State Executives (NAICUSE), Report on State Assistance Programs; 1984-85 through 2005-06 sessions.

DISPLAY 63

1. Please see the note for Display 61 for explanations and information about this display.

Sources: State-National Information Network (SNIN) of the National Association of Independent College & University State Executives (NAICUSE), Report on State Assistance Programs; 1984-85 through 2005-06 sessions.

DISPLAY 64

1. Beginning in 2000-01, state-supported summer FTE enrollment (student credit hours) is included in the University of California's annual FTE. Annual headcount figures for the University of California do not include summer headcount
2. Included here -- and in all of the enrollment displays showing the community colleges funded student enrollment -- are credit and noncredit FTES funded by State and local appropriations, as provided by the Chancellor's Office. Excluded here are federally and other-funded community college FTES.
3. The CSU headcount totals include enrollment in the system's International Program; enrollments in the CSU Statewide Nursing Program are estimated for 1988-89 and enrollment in the International Program are estimated for 1965-66 and 1966-67. Summer quarter enrollments are included from the beginning of year-round operations in 1965-66; summer quarter enrollments by level are estimated for 1965-66. FTES and headcount enrollment for the CMA -- now part of the CSU system -- are included here as of the 1993-94 fiscal year.
4. For UC and CSU, beginning in fiscal year 2001-02, funded enrollment (FTES) totals reflect substantial increases in state-supported summer term enrollments, per implementation of State policy to fully fund qualified segmental enrollment without regard to term.

Sources: governors' budgets and analyses, 1967-68

DISPLAY 65

1. Please see the notes for Display 64 for further explanation and information about these enrollment numbers.
2. Information shown for fiscal years 2008-09 consists of estimates from the segments' systemwide offices and the Department of Finance.

Sources: governors' budgets and analyses, 1967-68 through 2008-09, and supplemental information.

DISPLAY 66

1. "Post-baccalaureate" educational credential students are included here within the "Upper Division" students' column in this display.
2. Amounts shown for fiscal year 2008-09 are estimates based on the 2008-09 Budget Act.
3. For years beginning with 2001-02, University of California "General Campus Total" includes State Supported Summer Enrollment.
4. The "First Stage" graduate category is defined by UC as master's and first doctoral students. The "Second Stage" is defined as second doctoral students.

Sources: governors' budgets and analyses, 1967-68 through 2008-09, the UC systemwide office, and supplemental information.

DISPLAY 67

1. Please see the notes for Display 64 for important information about these enrollment numbers.
2. Amounts shown for fiscal years 2007-08 and 2008-09 are estimates based upon information from the 2008-09 State budget.
3. For years beginning with 2001-02, California State University "Total Enrollment" includes State Supported Summer Enrollment.

Sources: governors' budgets and analyses, 1967-68 through 2008-09, and supplemental information.

DISPLAY 68

1. Please see Appendix B, "Definitions," for a complete description of the "Implicit Price Deflators," particularly the "State and Local Government" deflator.

Sources: Bureau of Labor Statistics, U.S. Department of Labor; Research Associates of Washington; and California Commission on State Finance, California DOF, LAO.

DISPLAY 69

1. The 2008-09 constant-dollar inflation factors shown here are calculated by dividing each price indi-

ces' "index value" for 2008-09 by that indices' index value for each fiscal year. The resulting numbers -- each year's inflation factor -- are then multiplied by the dollar amount being measured (revenue sources, student fees, expenditure categories, etc.) for that same fiscal year to produce the number which is that dollar amount expressed in 2002-03 constant dollars. Please see the example provided in the note 2 for Display 39.

2. Please see Appendix B, "Definitions," for a full description of the United States Consumer Price Index. The United States Bureau of Labor Statistics "Consumer Price Index for All Urban Consumers," or CPI, is a measure of the average change in prices over time in a fixed market basket of goods and services purchased by U.S. residents. The U.S. CPI is measured from the 1983 federal fiscal year. The U.S. CPI values reported here are on a July 1 through June 30 fiscal year and are based on 12-month averages. This entire series of data was revised in 1995 from information provided by the California Department of Finance.

3. Please see Appendix B, "Definitions," for a full description of the California Consumer Price Index. The highlighted "California Consumer Price Index" (CCPI) inflation factors are those used for the 2002-03 constant dollar calculations presented in other displays in this report. The California CPI and California Personal Income are based on the State fiscal year; the State CPI is measured from the State 1983 fiscal year. Index values for California Personal Income were initially calculated from percent change data and were done in consultation with the Commission on State Finance and the U.S. Bureau of Labor Statistics. This entire series of data was revised this year from information provided by the California Department of Finance.

4. Please see Appendix B, "Definitions," for a full description of the "Higher Education" and "Research and Development" price indices. The HEPI and R&D price indices are shown in federal fiscal year 1983 dollars; only estimates of these indices for 2007-08 and 2008-09 are available for this report.

5. The HEPI, Boeck, and R&D price indices are copyrighted by Research Associates of Washington. Thus, this report will no longer show the most recent years' index values or annual percent changes values for these 3 inflation measures.

6. Information shown for all the price indices and personal income for fiscal years 2007-08 and 2008-09 are estimates.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor; Research Associates of Washington; and California COSF, California DOF, LAO.

DISPLAY 70

1. Please see the notes for Display 68 and 69 for explanations and information about these data.
2. Beginning in 2005, update of the Higher Education Price Index (HEPI) has been the responsibility of the Commonfund Institute, an investment services group for higher education institutions and other non-profits. Commonfund purchased the rights to HEPI in 2004 and have established a HEPI Advisory Board to assist in the management and future development of this higher education-specific inflation measure.

The HEPI values shown here have been re-normed by Commonfund and the base year shown in this display, which was (formerly 1985-86, is now 1982-83 (that is, 1982-83 = 100).

3. Information shown for all the price indices and personal income for fiscal years 2007-08 and 2008-09 are estimates.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor; Research Associates of Washington; and California COSF, DOF, and LAO.

DISPLAY 71

1. Please see the notes from earlier Displays for explanations of the data in this display. Percent changes in "Total" State General Funds is taken from the calculations in Display 88, which are based on data in Display 13.
2. No parity adjustments were calculated for CSU for fiscal years 1965-66 and 1985-86.
3. UC's 1992-93 budgeted faculty salary adjustment includes monies for both 1991-92 and 1992-93 merit salary adjustments. CSU funded its 1991-92 merit step increases from existing resources, and anticipated doing the same for 1992-93, due to collective bargaining contractual obligations. UC's 1994-95 "Budgeted Faculty Salary Adjustment" assumes full restoration of the 3.5 percent reduction in salaries instituted in 1993-94.
4. Information for 2001-02 consists of estimates from the 2002-03 State University and University systemwide offices.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor; Research Associates of Washington; COSF; LAO; governors' budgets and analyses; Coordinating Council for Higher Education; CPEC; and other information.

DISPLAY 72

1. "State-Determined Funds" as defined here include only those fund sources used for the general, non-restricted educational missions of the three public

higher education systems over which they and/or the State (through the Legislature and Governor) have policy and allocation authority.

2. Please see the Definitions" appendices for the full names of the fund source abbreviations used in Displays 71 through 78.

3. Amounts shown for fiscal years 2007-08 and 2008-09 are estimates based upon information from the 2008-09 State budget.

Sources: Governor's budgets and analysis, 1967-68 through 2008-09, and supplemental information.

DISPLAY 73

1. Please see the notes from earlier Displays for explanations of the data in this display. Please see the first footnotes for Displays 14 – 16 for important information on these data.

2. 2008-09 "constant-dollar" amounts are calculated by multiplying the appropriate year's HEPI inflation factor by the "actual" dollar amount for the fund sources shown above for each year. Please see notes for Displays 41 and 68-70 for explanations and information on the calculations used to determine constant dollar amounts.

3. "SSFs" for UC consists of UC's Education Fee, the Registration Fee, and the Professional Students Fee.

4. "GUF" includes: nonresident tuition, application and other fees, prior year fund balances, interest income on fund balances, overhead from State agency contracts, contract and grant overhead, U.S. Department of Energy overhead allowances, and other miscellaneous fund sources. Included in UC's 1991-92 GUF total is \$54.7 million that was appropriated in the 1990-91 year but not available until the next fiscal year.

5. Amounts shown for fiscal years 2007-08 and 2008-09 are estimates based upon information from the 2008-09 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2008-09, and supplemental information.

DISPLAY 74

1. Please see the notes from earlier Displays for explanations of the data in this display. Please see the first footnotes for Displays 14 – 16 for important information on these data. The dollars per FTES numbers shown here are based upon calculations from the revenue sources presented and explained in Display 70.

2. Amounts shown for fiscal year 2008-09 are estimates based upon information from the 2008-09 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2008-09, and supplemental information.

DISPLAY 75

1. Please see the notes from earlier Displays for explanations of the data in this display. Please see the first footnotes for Displays 14 – 16 for important information on these data.

2. 2008-09 "constant-dollar" amounts are calculated by multiplying the appropriate year's HEPI inflation factor by the "actual" dollar amount for the fund sources shown above for each year. Please see notes for Displays 41 and 68-70 for explanations and information on the calculations used to determine constant dollar amounts.

3. CSU "SSF" -- disaggregated here from State University Funds -- consists of State University Fee and the Student Services Fee revenues.

4. SUF consists of nonresident tuition charges, overhead from foundation contracts and grants, private college work-study, independent operations, miscellaneous, unscheduled and unallocated funds, and other revenues.

5. Amounts shown for fiscal year 2008-09 are estimates based upon information from the 2008-09 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2008-09, and supplemental information.

DISPLAY 76

1. Please see the notes from earlier Displays for explanations of the data in this display. Please see the first footnotes for Displays 14 – 16 for important information on these data.

2. Amounts shown for fiscal years 2007-08 and 2008-09 are estimates based upon information from the 2008-09 State budget.

Sources: Governor's budgets and analysis, 1967-68 through 2008-09, and supplemental information.

DISPLAY 77

1. Please see the notes from earlier Displays for explanations of the data in this display.

2. The revenue sources shown here -- State-Determined Funds -- are those over which the State or the CCC exercises direct control or policy setting responsibility.

3. 2008-09 "constant-dollar" amounts are calculated by multiplying the appropriate year's HEPI inflation factor by the "actual" dollar amount for the fund sources shown above for each year.

4. For fiscal years prior to 1984-85, the category "Student Fees" includes only campus-based health, parking and auxiliary fees and nonresident tuition. Beginning in 1984-85, only revenue from the system's mandatory "State Enrollment" fee is included in this column.

5. SGFs and Local (Property Tax) Revenues are combined here, as community college SGF levels are partially dependent upon the availability of these local revenues.

6. State School Funds consist of federal oil and mineral revenues.

7. Amounts shown for fiscal years 2007-08 and 2008-09 are estimates based upon information from the 2008-09 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2008-09, and supplemental information.

DISPLAY 78

1. Please see the notes from earlier Displays for explanations of the data in this display. Please see the first footnotes for Displays 14 – 16 for important information on these data.

2. Amounts shown for fiscal years 2007-08 and 2008-09 are estimates based upon information from the 2008-09 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2008-09, and supplemental information.

DISPLAY 79

1. "Hastings Funds" include student fee revenues, nonresident tuition, miscellaneous fees, scholarly publication income, overhead from federal contracts, prior-year fund balances, and other sources.

2. For fiscal years prior to 1987-88, "Extramural, Other Funds" includes only federal funds. Beginning in 1987-88, this category includes all current funds to be consistent with the University of California's budget detail; this change results in a onetime increase in these funds for the 1987-88 fiscal year. These sources include private gifts, contracts and grants, investment income, auxiliary enterprise income, and other miscellaneous funds.

3. Hastings College officials report that in fiscal year 1989-90 an extraordinary amount of Extramural Funds were expended to repair damage to the campus caused by the Loma Prieta earthquake. This accounts

for the large increase in spending in the category "Extramural, Other Funds" for that year.

4. Hastings College officials report that in May 2003 they issued Series 2003 Bonds for the purpose of financing the improvement, equipping, remodeling and renovation of the student residential facility known as McAllister Tower, and reimbursing project development costs associated with the planned construction of a mixed-use project on property owned by the College. This accounts for the increase in spending in the category "Extramural Funds" as follows: 2002-03 \$2,000,000; 2004-05 \$5,735,000; and 2007-08 \$217,000.

5. Amounts shown for fiscal years 2007-08 and 2008-09 are estimates based upon information from the 2008-09 State budget as updated by Hastings College.

Sources: governors' budgets and analyses, 1967-68 through 2008-09, Hastings College of the Law, and supplemental information.

DISPLAY 80

1. Only fiscal data for public K-12 education is included here under the heading "Department of Education (see page "E-1" of the 2008-09 Governor's 2008-09 Budget). The report's K-12 displays exclude funding in the K-12 related categories: the Commission on Teacher Credentialing, the California State Library, the California State Summer School for the Arts, the California Occupational Information Coordinating Committee, the School Facilities Aid Program, and other entities. For years prior to 1984-85, several sources are used, thus, fund totals shown for earlier years may not reconcile with budget-document totals or any other data sources.

2. "Other State Aid" includes special funds -- such as the Tobacco Tax and Lottery Funds -- the State School funds, payments to the STRS Fund, selected capital outlay funds used for operations, and other funds. The large increase in these funds for 1985-86 is due to the advent of the "Lottery Education Fund" program.

3. "Local Tax Revenues" includes local debt service taxes, excess property taxes, State property tax subventions, and other miscellaneous local revenues. This information, includes local funding that is NOT part of the Proposition 98 funding formula, thus these totals will not reconcile with other K-12 financing displays delineating Prop 98 funding.

4. "Federal Aid" includes the Federal Trust Fund, SLIAG immigrant education monies, and other federal funds, excluding grants. Last year, these data were revised because of the availability of updated information.

5. For years prior to 2001-02, "Other Funds" includes federal grants not included as "Federal Aid", county income, reimbursements, and other miscellaneous fund sources for various years. Beginning with fiscal year 2001-02, these funds are folded into the other categories used in this display.

6. Amounts shown for fiscal years 2007-08 and 2008-09 are estimates based upon information from the 2008-09 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2008-09, Dept. of Education, Dept. of Finance, and supplemental information.

DISPLAY 81

1. The category "High School" includes annual average daily attendance (ADA) from nonpublic school Special Education and other special programs.

2. For fiscal years 1967-68 through 1970-71, the ADA for all education of adults that is conducted in other program was included in the "Adult Education" category.

3. ROC / P = Regional Occupational Centers / Programs.

4. Only estimates of average daily attendance were available for the 1970-71 fiscal year.

5. "TOTAL" include Supplemental Summer School average daily attendance.

6. ADA for 1998-99 reflects the elimination of excused absences for the purpose of determining apportionment funding for school districts and county offices of education, per SB 727 (chapter 855, Statutes of 1997).

7. Amounts shown for fiscal years 2007-08 and 2008-09 are estimates based upon information from the 2008-09 State budget.

Sources: governors' budgets and analyses 1967-68 through 2008-09, Dept. of Education, Dept. of Finance, and supplemental information.

DISPLAY 82

1. "Combined State Aid" includes "State General Fund" and "Other State Aid," which are described in Display 80.

2. The big increase in State General Fund revenues for K-12 education in the 1978-79 fiscal year was in response to the substantial decline in property tax revenues -- a large portion of which goes to public education -- that resulted from the passage of the property tax-cutting voter initiative Proposition 13 in June 1978.

3. Amounts shown for fiscal years 2007-08 and 2008-09 are estimates based upon information from the 2008-09 State budget.

Sources: governors' budgets and analyses 1967-68 through 2008-09, Dept. of Education, and supplemental information.

DISPLAY 83

1. Please see the notes for Displays 80-82 for explanations and additional information on the data in this display.

2. The "per-capita" appropriations shown in Display 83-89 are calculated by dividing the education systems' appropriations data by California's population. The result is an average amount of State Funds and "combined" State and other funds appropriated to the respective education systems for each person living in the State.

3. Amounts shown for fiscal years 2007-08 and 2008-09 are estimates based upon information from the 2008-09 State budget. Estimates of State population for recent years were obtained from the Demographic Research Unit of the Dept. of Finance.

Sources: governors' budgets and analyses 1967-68 through 2008-09, Dept. of Education, and supplemental information.

DISPLAY 84

1. Please see the notes for Displays 23 and 83 for explanations and additional information on the data in this display.

2. "State Appropriations" includes State General Funds and Lottery Funds appropriated to the UC and "SSF" for UC consists of Education and Registration fees and the Professional Students fee.

3. Amounts shown for fiscal year 2008-09 are estimates based upon information from the 2008-09 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2008-09, and supplemental information.

DISPLAY 85

1. Please see the notes for Displays 26 and 83 for explanations and additional information on the data in this display.

2. "State Appropriations" includes State General Funds and Lottery Funds appropriated to the CSU.

3. Amounts shown for fiscal years 2007-08 and 2008-09 are estimates based upon information from the 2008-09 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2008-09, and supplemental information.

DISPLAY 86

1. Please see the notes for Displays 28 and 83 for explanations and additional information on the data in this display.

2. "State Approp's and Local Funds" includes State General Funds, Local Property Tax Revenues, and Lottery Funds appropriated to the CCCs.

3. To maintain consistency with the per-capita information shown for the CSU and UC shown in Displays 80 and 81, revenues from the "State Enrollment Fee" initiated in the 1984-85 fiscal year are included for the CCCs.

4. Information shown for fiscal years 2007-08 and 2008-09 are estimates based upon information from the 2008-09 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2008-09, and supplemental information.

DISPLAY 87

1. Please see the notes for Displays 83 through 86 for explanations and information on these numbers.

2. For K-12 Schools and the CCCs, appropriations include State and Local revenues, including State Aid for K-12.

3. For the CSU and UC, appropriations include State General Fund revenues and systemwide resident student fee revenues.

4. Amounts shown for fiscal years 2007-08 and 2008-09 are estimates based upon information from the 2008-09 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2008-09, and supplemental information.

DISPLAY 88

1. Please see the notes for Displays 1 through 6 and 80 for explanations and information on these numbers.

2. Amounts shown for fiscal years 2007-08 and 2008-09 are estimates based upon information from the 2008-09 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2008-09, and supplemental information.

DISPLAY 89

1. Please see the notes for Display 69 for explanations and information on California Personal Income, index values and inflation factors.

2. Inflation factors used to calculate California Per-Capita Personal Income in 2008-09 "constant-dollars"

are from the California Consumer Price Index (CCPI), from Display 69.

3. Please see Appendix B, "Definitions," for a full description of Total California Personal Income, Per-Capita personal Income, and calculations of index values and inflation factors.

4. Amounts shown for fiscal years 2007-08 and 2008-09 are estimates based upon information from the 2008-09 State budget.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor; and California COSF, California DOF.

DISPLAY 90

1. "Caseload" expenditures for the State of California are calculated by dividing the combined total of State General Funds, Local Property Tax Revenues, and Nongovernmental Cost Funds (see Displays 9 and 10) by the State population (see Display 83). These particular fund sources are included here because they are general in use and are not dedicated to specific purposes, as is the case with "Special Funds" and "Federal Funds."

2. "Caseload" expenditures for the California Public Higher Education are calculated by dividing the public systems' respective "State Appropriations" funds (see Displays 84 – 86) by the their total headcount enrollment (see Display 91).

3. "Caseload" expenditures for the California Public K-12 Education are calculated by dividing K-12 total State and Local appropriations by headcount enrollment (see Displays 80 - 82).

4. Amounts shown for fiscal years 2007-08 and 2008-09 are estimates based upon information from the 2008-09 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2008-09; Dept. of Education, systemwide offices, and supplemental information.

DISPLAY 91

1. Headcount enrollment information was provided by the education systems.

2. Amounts shown for fiscal years 2007-08 and 2008-09 are estimates based upon information from the 2008-09 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2008-09; Department of Finance, systemwide offices, and supplemental information.

DISPLAY 92

1. Please see the notes for Display 91 for explanations and additional information on these numbers.

2. Amounts shown for fiscal years 2007-08 and 2008-09 are estimates based upon information from the 2008-09 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2008-09, and supplemental information.

DISPLAY 93

1. Please see the notes for Displays 9, 21, 83, and 85 for explanations and definitions of these appropriations and enrollment numbers.

2. "Total California State General Funds" is from Display 9 and "General plus Local Higher Education Funds" are from Display 21.

3. Local Revenues, primarily property taxes, for the CCCs are included in these fund-total calculations because funding formulas base General Fund allotments to the system, in part, on local revenues apportioned to the community colleges.

4. Amounts shown for fiscal years 2007-08 and 2008-09 are estimates based upon information from the 2008-09 State budget.

Sources: governors' budgets and analyses, 1967-68 through 2008-09, and supplemental information.

DISPLAY 94

1. The states shown here are those with the largest population as of the 2000 census and are arranged in terms of population.

2. Per-capita expenditures are defined here as State government expenditures of selected federal, State, and local revenues averaged over the population of the state.

3. Included in Displays 94 through 98 are State appropriated funds for student aid and for governing and coordinating boards. State funds appropriated to other State agencies for ultimate allocation to universities to fund their current operations are included here; capital outlay funds are excluded. Please note that expenditures of federal funds are included in Displays 94 through 96.

4. When viewing these data it is important to remember that in addition to State-appropriated monies States rely upon several other revenue sources to fund their higher education systems. Chief among these other sources are student tuition and fee charges and special funding sources, such as state lotteries.

5. The Census Bureau reports that the state of Pennsylvania reclassified three postsecondary institutions (Temple University, the University of Pittsburgh, and Lincoln University) from "private" to "public" in 1991. Public fund expenditures for these three institutions (as are defined by the Bureau) first impacts the

calculation of per-capita spending for the state in the 1991-92 data reported here. This event accounts for the near doubling of Pennsylvania's per-capita spending information shown in Displays 94 and 96.

6. Duplicative intergovernmental transactions are excluded here.

7. Only estimates were available for fiscal years 1968-69 and 1972-73.

8. No state-by-state information is available for years 2000-01 and 2002-03. For these years, the Census Bureau reports that it used national statistical sampling to collect its information and that no state-by-state data are available for these years.

Source: U.S. Dept. of Commerce, Bureau of the Census publication "Government Finances," fiscal years 1966-67 through 1996-97; information for fiscal years 1997-98 through 2001-02 was obtained via the Department's internet website.

DISPLAY 95

1. Please see the notes for Display 94 for explanations and information on these numbers.

Source: U.S. Dept. of Commerce, Bureau of the Census publication "Government Finances," fiscal years 1966-67 through 1996-97; information for fiscal years 1997-98 through 2001-02 was obtained via the Department's internet website.

DISPLAY 96

1. The states shown here are those with the largest population as of the 2000 census.

2. Per-capita expenditures are defined here as state government expenditures of selected federal, state, and local revenues averaged over the population of the state. Please note that expenditures of federal funds are included in Displays 94 and 96.

3. The 30 states shown are ranked annually in descending order of their per-capita higher education expenditures for that year.

4. When viewing these data it is important to remember that, in addition to State-appropriated monies, states rely upon several other revenue sources to fund their higher education systems. Chief among these other sources are student tuition and fee charges and special funding sources, such as state lotteries.

5. Please see the fifth note for Display 94 for important information on the per-capita expenditure data shown for the state of Pennsylvania.

6. This display has been changed from last year to now include data for years 1979-80 through 2008-09.

Source: U.S. Dept. of Commerce, Bureau of the Census publication "Government Finances," fiscal years 1966-67 through 1996-97; information for fiscal years 1997-98 through 2001-02 was obtained via the Department's internet website.

DISPLAY 97

1. Please see the second and fourth notes for Display 94 for information also applicable to this display.

2. The 35 states shown are ranked annually in descending order of their per-capita higher education expenditures for that year.

3. The information presented for fiscal year 2008-09 consists of the most recent estimates available.

Sources: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 98

1. Please see the notes for Display 97 for explanations and information on these numbers.

2. The information presented for fiscal year 2008-09 consists of the most recent estimates available.

Source: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 99

1. The term "Megastate" (coined by Neal Peirce) refers to States with annual higher education General Fund appropriations of \$1 billion or more. This display includes States appropriating \$1 billion or more in at least one year between 1985-86 and 1997-98.

2. This display has been changed from last year to now include data for years 1979-80 through 2008-09.

3. Only appropriations of State General Funds for the ongoing operations of higher education are included in this display. It is important to remember that states support higher education with a variety of fund sources not shown here, including: local tax revenues (for community colleges), student tuition and fee charges, and special funding sources (such as state lotteries), and federal funds.

4. Combined State-fund appropriations for the CSU and UC are shown as a separate entity -- "UC/CSU" -- here from the state of California, in addition to being included in the California fund totals shown. Funding for "UC/CSU" is not counted as a separate entity in the "totals" calculations for appropriations, nor is funding for this entity included in any of the percent changes calculated in the display.

5. The information presented for fiscal year 2002-03 2008-09 consists of the most recent estimates available.

Sources: "GRAPEVINE," Illinois State University; "State Higher Education Appropriations 2008-09," SHEEO; and The Chronicle of Higher Education.

DISPLAY 100

1. Only appropriations of State tax funds (commonly referred to as "State General Funds") are included in this display.
2. Complete names of University of California comparison institutions: U Illinois -- the University of Illinois, Urbana/ Champaign; U Michigan -- University of Michigan, Ann Arbor; SUNY Buffalo -- State University of New York, Buffalo; U Virginia -- University of Virginia.
3. UC's four private faculty salary comparison institutions -- the Massachusetts Institute of Technology, Harvard University, Stanford University, and Yale University -- are not shown here, as no state appropriations data were available for them.
4. Complete names of the California State University comparison institutions: Arizona SU -- Arizona State University; Cleveland SU -- Cleveland State University (Ohio); G. Mason -- George Mason University (Virginia); Georgia SU -- Georgia State University; Illinois SU -- Illinois State University; NC State U -- North Carolina State University, Raleigh; Rutgers -- Rutgers: The State University of New Jersey, Newark; SUNY, Albany -- the State University of New York, Albany; U Colorado -- University of Colorado, Denver; U Connecticut -- University of Connecticut; U Maryland -- University of Maryland, Baltimore County; U Nevada -- University of Nevada, Reno; U Texas -- University of Texas, Arlington; U Wisconsin -- University of Wisconsin, Milwaukee; Wayne SU -- Wayne State University (Michigan).
5. CSU's five private faculty salary comparison institutions -- Bucknell University, Loyola University of Chicago, Reed College, Tufts University, and the University of Southern California -- are not shown here, as no state appropriations data are available for them.
6. No campus-specific appropriations data are available for the faculty salary comparison institutions within the Rutgers University and University of Colorado systems.
7. No campus-specific appropriations data are available for the individual SUNY campuses after fiscal year 2000-01.
8. Information shown for fiscal year 2007-08 consists of computations based upon the most recent revenue estimates available from national sources.

Sources: "GRAPEVINE," Illinois State University; "State Higher Education Appropriations" for selected

years, State Higher Education Executive Officers (SHEEO); The Chronicle of Higher Education; and, CPEC

DISPLAY 101

1. Please refer to notes for Displays 68-70, and to the "Appendix B: Definitions" section of the report, for explanations and information on the CPI and HEPI.
2. Due to rounding, the numerical information on General Fund appropriations presented here may be slightly different than the U.S. Totals data shown in Display 97.
3. The index value shown for HEPI for fiscal years 2007-08 and 2008-09 are estimates; thus the percentage changes calculated for these years are also estimates.
4. The information for the 2007-08 and 2008-09 fiscal years consists of the most recent estimates available, as reported to "GRAPEVINE."

Sources: "GRAPEVINE," Illinois State University; The Chronicle of Higher Education; Research Associates of Washington; and CPEC.

APPENDIX A

This appendix contains cumulative "percent change" information for selected periods of time, calculated from data contained in earlier displays in the report. In past years, this information was shown on individual displays. Please refer to notes for the specific displays referenced in Appendix A for further background and details on these data.

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